

## **ANNEXURE A OF NA-QUES 1187 OF 2021**

# **DEPARTMENT OF AGRICULTURE, LAND REFORM AND RURAL DEVELOPMENT (DALRRD)**

## **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**



agriculture, land reform  
& rural development  
Department:  
Agriculture, Land Reform and Rural Development  
REPUBLIC OF SOUTH AFRICA

# **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**

## **Eastern Cape Province**



agriculture, land reform  
& rural development

Department:  
Agriculture, Land Reform and Rural Development  
REPUBLIC OF SOUTH AFRICA

**District:****Alfred Nzo**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Cedarville (Matatiele)	Not Functional	R 4 504 442.86	R 0	R 4 501 442,86
2. Mbizana LM (Red Hub)	Not Functional 610 farmers supported	R 4 556 661.95	R 0	R 4 556 661.95

**District:****Amathole**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Butterworth Hub (Mnquma)	<ul style="list-style-type: none"> <li>- Abattoir not yet functional.</li> <li>- Construction still to be completed.</li> <li>- 55 Farmers supported through feedlots</li> </ul>	R 48 147 020.42	R 0	R 48 147 020.42
2. Zanyokhwe/ Keiskamahoe	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 477 ha Zanyokhwe under Irrigation</li> <li>- 420 ha Keiskamahoe under Irrigation</li> </ul>	R 6 167 289,16	R 3 495 675	R 9 662 964,16

**District:****Chris Hani**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Ncora	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 1000 Farmers supported</li> <li>- 10 Primary Coops</li> </ul>	R 59 856 343.60	R 0	R 59 856 343.60
2. Qamata / Bilatye	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 2400 farmers supported</li> <li>- 5782 ha</li> </ul>	R 13 272 136,29	R 0	R 13 272 136,29
3. Emalahleni	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 100ha supported</li> </ul>	R 18 265 724,20	R 0	R 18 265 724,20

**District:****Joe Gqabi**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Elundini	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 40 farmers supported</li> <li>- 260ha</li> </ul>	R8 926 290.08	R	R8 926 290.08
2. Senqu	- Functional	R6 287 238.56	R	R6 287 238.56

**District:****OR Tambo**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Lambasi	<ul style="list-style-type: none"><li>- Not Functional</li><li>- Producers in the FPSU catchment received mechanisation support and their primary production activities are functional</li></ul>	R 15 450 014.42	R 0	R 15 450 014.42
2. Mqanduli (KSD- Mqanduli Red Hub)	<ul style="list-style-type: none"><li>- Functional</li><li>- 355ha</li></ul>	R 5 336 308.93	R 0	R 5 336 308.93
3. Mhlontlo (Tsolo junction)	<ul style="list-style-type: none"><li>- Functional</li></ul>	R 9 200 000.00	R 0	R 9 200 000.00
4. Nyandeni	<ul style="list-style-type: none"><li>- Functional</li></ul>	R 5 656 406,71	R 0	R 5 656 406,71
5. Port St Johns (Dumasi)	<ul style="list-style-type: none"><li>- Functional</li><li>- 200 Farmers</li></ul>	R 1 217 900	R 0	R 1 217 900

**District:**

**Sarah Baartman**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Addo (Santa Clara)	- Producers in the FPSU catchment received mechanisation support and their primary production activities are functional	R 2 267 728.87	R 0	R 2 267 728.87
2. Alexandria (Braakfontein and Kruisfontein)	- Producers in the FPSU catchment received mechanisation support and their primary production activities are functional	R 1 583 092.62	R 0	R 1 583 092.62
3. Koukamma	- Producers in the FPSU catchment received mechanisation support and their primary production activities are functional	R1 400 000.00	R 0	R1 400 000.00

# **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**

**Free State Province**



agriculture, land reform  
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## District Xhariep

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
PLANNING All HUBS & FPSUs	N/A	R12 378 452,28	R1 597 500,08	R13 975 952,36
AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Springfontein Agri-hub	Under construction Agri-hub not yet operational. Farmers are receiving support at a primary production level	R16 605 967,02	R6 599 585,12	R23 205 552,14
2. Zastron FPSU	Under construction  10 Primary Cooperative which jointly formed 1 Secondary Coop  FPSU not yet operational.  Farmers are receiving support at a primary production level	R5 540 545,20	R6 729 020,33	R12 269 565,53



## District: Mangaung Metro

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Thaba Nchu Agri-hub	Construction Upgrades  Agri-hub not yet operational. Coops will be confirmed once farmers have been linked.	R7 930 893,26	R3 239 592,43	R11 170 485,69
2. Sediba FPSU	Not working optimally/ partial 26 Ha of Lucerne to be planted in March 2021  189 Farmers from 32 coops will be supported  1 Sediba Farmer Production Unit Secondary coop and 32 Primary coop (Belonging to the Secondary Coop no direct support currently)	R17 474 452,49	R1 155 257,83	R18 629 710,32

## District: Thabo Mofutsanyana

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Tshiame Agri-hub	Agri-hub not yet operational. Ha will be confirmed once farmers have been linked.  6 PLAS farms  155 beneficiaries under the Makholokoeng Secondary cooperative which comprises of 9Primary coops and 1 secondary coop	R2 004 468,86	R0,00	R2 004 468,86
2. Makholokoeng FPSU	Functional  155 beneficiaries under the Makholokoeng Secondary cooperative which comprises of 9Primary coops and 1 secondary coop	R70 568 420,75	R764 173,93	R71 332 594,63
3. Ficksburg FPSU	FPSU not yet operational. Farmers will be confirmed once farmers have been linked.	R313 050,58	R126 500,00	R439 550,58

### District: Lejweleputswa

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
4. Wesselsbron	Agri-hub not yet operational. Coorps will be confirmed once farmers have been linked.	R4 046 399,94		R4 046 399,94
3. Odendaalsrus FPSU	Under construction 10 Primary coops with 78 Members and formed a Secondary coop.	R5 448 144,15	R11 614 581,89	R17 062 726,04

**District: Fezile Dabi**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Parys	<p>Agri-hub not yet operational. Coorps will be confirmed once farmers have been linked.</p> <p><b>Agri-hub not yet operational. Farmers are receiving support at a primary production level</b></p>	R5 007 895,62	R0,00	R5 007 895,62
2. Kroonstad FPSU	<p>Under construction</p> <p>FPSU under construction</p> <p>3 Primary Coop and 1 Secondary coop established and supported</p>	R3 431 990,23	R6 182 664,57	R11 987 078,73

# **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**

**Gauteng Province**



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## District Westrand

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Brandvlei	<ul style="list-style-type: none"> <li>- Not Functional</li> <li>- Currently in discussion with both Westrand District Municipality and Rand-West Local Municipality about the environmental issues around the identified site.</li> </ul>	R4.2m	R0	R4.2m
2. Tarlton	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 150ha and 27 farmers supported</li> <li>- The FPSU is operational with production under 30 tunnels.</li> </ul>	R 7.8m	R 256 436,36	R 7.8m

## District Westrand

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
3. Bekkersdal	<ul style="list-style-type: none"> <li>- 110ha and 85 Farmers supported</li> <li>- The FPSU is operational with production under 20 tunnels, ± 1,5 ha shade nets and a vertical chamber. Construction of 20 additional production tunnels and a borehole is underway.</li> <li>- Bekkersdal FPSU experienced the storms which resulted in some tunnel plastics destroyed. However, GDARD has since purchased the plastic and net for maintenance of the tunnels. The affected tunnels have been fixed, although maintenance of the tunnels is an ongoing process. As a result, all tunnels were brought back to production. The farmers have harvested their summer crops and they are now preparing for the winter crops.</li> </ul>	R 12.8m	R1.7m	R14.5m
4. Carmel Estates	<ul style="list-style-type: none"> <li>- The FPSU is not yet operational. The construction of 20 production tunnels is underway. The design for additional infrastructure is in progress.</li> </ul>	R13.5m	R3m	R16.5m



## District SEDIBENG

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Rietkuil	1000ha supported and primary production activities operational.  Building Plans for construction of milling plant are submitted for approval in the Emfuleni Local Municipality	R18.7m	R 0.00	R18.7m
2. Eikenhof	<ul style="list-style-type: none"> <li>- The FPSU is operational.</li> <li>- Production of vegetables under tunnels is underway.</li> </ul>	R6.3m	R0	R

## District: CITY OF TSHWANE

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Rooiwaal	<ul style="list-style-type: none"> <li>- The FPSU is operational.</li> <li>- Production of vegetables under tunnels and eggs is underway.</li> </ul>	R 1 636 380.43	R 1 167 400.08	R 2 803 780.51

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**KwaZulu Natal Province**



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**District: uMzinyathi**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Tugela Ferry	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 1740 famers supported</li> </ul>	R55,4M	R4,7M	R60,1M
Mool River	<ul style="list-style-type: none"> <li>- Supported towards functionality</li> <li>- 605 farmers and 600ha supported</li> </ul>	R43,8M	R8,6M	R52,4M

**District: uThukela**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
HLATHIKHULU	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 208 famers and 330ha supported</li> </ul>	R11,4M	R4,6M	R16M

### District: Zululand

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Bululwane FPSU	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 73 farmers and 100ha supported</li> </ul>	R22,5M	R0,7M	R23,2M

### District [Amajuba District]

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Bensdorp FPSU	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 55 farmers and 452ha supported</li> </ul>	R5 683 997.00	R0.00	R5 683 997.00

**District: uMzinyathi**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Tugela Ferry	<ul style="list-style-type: none"><li>- Functional</li><li>- 1740 famers supported</li></ul>	R55,4M	R4,7M	R60,1M
Mool River	<ul style="list-style-type: none"><li>- Supported towards functionality</li><li>- 605 farmers and 600ha supported</li></ul>	R43,8M	R8,6M	R52,4M

**District: uThukela**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
HLATHIKHULU	<ul style="list-style-type: none"><li>- Functional</li><li>- 208 famers and 330ha supported</li></ul>	R11,4M	R4,6M	R16M

### District: Zululand

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Bululwane FPSU	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 73 farmers and 100ha supported</li> </ul>	R22,5M	R0,7M	R23,2M

### District [Amajuba District]

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Bensdorp FPSU	<ul style="list-style-type: none"> <li>- Functional</li> <li>- 55 farmers and 452ha supported</li> </ul>	R5 683 997.00	R0.00	R5 683 997.00

### District :ILEMBE

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Jikijela	<ul style="list-style-type: none"><li>- Functional</li><li>- 132 Farmers and 110ha supported</li></ul>	R24,9M	R1,6M	R26,5M

### District: UGU

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Horse Shoe FPSU	<ul style="list-style-type: none"><li>- Functional</li><li>- 180 Farmers and 100ha supported</li></ul>	R7,5M	R0,1M	R7,6M

### District:King Cetshwayo

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Nsuzi	<ul style="list-style-type: none"><li>- Functional</li><li>- 186 Farmers and 245ha supported</li></ul>	R96,4M	R6,7	R103,1M



### District:King Umkhanyakude

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Makhathini Cotton	- Operational - 1518 famers and 2833ha Supported	R31,9M	R3,7M	R35,6M
2. Ndumo FPSU	- Functional - 187 famers and 1159ha supported	R52M	R1 325 007.00 CED	R53,3M
3. Hluhluwe FPSU	- Partially Functional - 4646 Farmers and 2ha supported	R10,4M	R4,3M	R14.7M

### District [HARRY GWALA]

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
St Paul	- Functional - 393 Farmers and 22ha supported	R9,5M	R1M	R10,5M

# **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**

**Limpopo Province**



**agriculture, land reform  
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AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Tshiombo	<ul style="list-style-type: none"> <li>- Farmers within the catchment have been supported with mechanisation.</li> <li>- Primary production activities operational</li> </ul>	R8 305 231.00	R 325 000.00	R 8 305 231.00
2. Vleeschboom	<ul style="list-style-type: none"> <li>- Farmers within the catchment have been supported with mechanisation.</li> <li>- Primary production activities operational</li> </ul>	R2 141 533.74	R0.00	R 1 864 307.70
3. Masalal FPSU	<ul style="list-style-type: none"> <li>- Farmers within the catchment have been supported with mechanisation.</li> <li>- Primary production activities operational</li> <li>- The FPSU is at practical completion stage</li> </ul>	R34,4M	R18,8M	R53,2M

# **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**

## **Mpumalanga Province**



agriculture, land reform  
& rural development

Department:  
Agriculture, Land Reform and Rural Development  
REPUBLIC OF SOUTH AFRICA

## District: EHLANZENI

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Mkhuhlu Agri-hub	Functional	R 51 560 958,50	R0	R0
2. Huntington Packhouse (Mkhuhlu FPSU)	Partially Functional. Will be fully functional when producers increase the productivity level.	R 10 978 160,71	R0	R0
3. Huntington Tractor Shed (Mkhuhlu FPSU)	Project is under construction	R 539 562,17	R1 087 168,30	R1 626 730,47
4. Thulamahashe Packhouse (Mkhuhlu FPSU)	Project is under construction	R 2 906 745,41	R0	R2 906 745,41
5. Dingleddale Irrigation Canal (Mkhuhlu FPSU)	Functional	R 913 778 611,74	R 12 590 418,65	R 26 369 030,39
6. Newforest Irrigation Canal (Mkhuhlu FPSU)	Functional	R 4 370 701,50	R 3 816 875,37	R 8 187 576,87

## District EHLANZENI...

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. MZINTI CATTLE FEEDLOT (Nkomazi FPSU)	Functional	R 6 524 091.02	R0	R 6 524 091.02
2. Huntington	Partially Functional	R9 392 254,21	R495 075,00	R9 887 329,21
3. Thulamahashe	Partially Functional	R4 138 081,11	R416 225,96	R4 554 307,07
4. Nkomazi Vegetable FPSU	Partially Functional	R4 661 767,45	R0	R4 661 767,45
5. Nkomazi Cotton FPSU	Functional	R36 454 099.09	R493 494.72	R36947593,81
6. Mzinti FPSU	<ul style="list-style-type: none"> <li>- Farmers within the catchment have been supported with mechanisation.</li> <li>- Primary production activities operational</li> </ul>	R5 758 537.68	R0	R5 758 537.68



## District: GERT SIBANDA

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Mkhondo Agri-hub	Functional	R 7 970 826,22	R 74 491 418,36	R 82 462 244,58
Dundonald Maize Mill (Dundonald FPSU)	<ul style="list-style-type: none"> <li>- Functional</li> <li>- iSihlahla Agricultural Secondary cooperative and 21 agricultural cooperative supported</li> <li>- 257ha supported</li> <li>- Project under construction</li> </ul>	R 19 810 582,31	R 683 865,80	R 20 494 448,11

## District NKANGALA

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
Sydbrandskraal FPSU - Maize Mill - Tractor Shed - Red Meat Abattoir	Functional	R 25 340 512,13	R 4 783 037,81	R 30 123 549,94
Kameelrevier FPSU - Hydroponics	Functional	R 9 004 924,06 (construction of palisade fence)	R 4 239 703,22	R 13 238 427,06



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## **Northern Cape Province**



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**District: John Taolo Gaetsewe**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Heuningvlei FPSU	Functional 600 Farmers and 180970ha supported	R 11 587 262,58	R 3 767 406.00	R15 354 668.58

**District: Frances Baard District**

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Ganspan FPSU	Farmers within the catchment have been supported with primary production inputs	R 1 776 634.00	R0.00	R 1 776 634.00

### District: ZF Mgcawu

AGRIHUB/ FPSU NAME	Status	Funds allocated and spent for the period 2015/16 – 2019/20 FY	Money Allocated and Spent in 2020/21 FY	Total Funds Allocated and spent 2015/16 – 2020/21
1. Eksteenskuil FPSU	Farmers within the catchment have been supported with primary production inputs	R12 689 492.00	R0.00	R12 689 492.00
2. Riemvasmaak FPSU	Farmers within the catchment have been supported with primary production inputs	R1 689 492.00	R0.00	R1 689 492.00
3. Lemoendraai FPSU	Farmers within the catchment have been supported with primary production inputs	R1 689 492.00	R0.00	R1 689 492.00

# **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**

## **North West Province**



agriculture, land reform  
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Agri-Park	FPSU	Status	Total Funds Allocated and spent 2015/16 – 2020/21
Makapanstad	Bedwang FPSU	Partially Functional Farmers within the catchment have been supported with primary production inputs	R 1 783 921,24
Makapanstad	Jericho FPSU	Partially Functional Farmers within the catchment have been supported with primary production inputs	R 4 538 361,16
Makapanstad	Makweleng FPSU ( RID)	Partially Functional Farmers within the catchment have been supported with primary production inputs	R 9 779 014,51

Agri-Park	FPSU	Status	Total Funds Allocated and spent 2015/16 – 2020/21
Vryburg	Taung FPSU	<ul style="list-style-type: none"> <li>Partially Functional</li> <li>Renovation of existing infrastructure</li> <li>Supply and installation of Diesel tanks</li> <li>Construction of accommodation facilities for FPSU manager</li> <li>Procurement of production inputs</li> <li>Procurement of trucks</li> <li>Establishment of livestock production</li> </ul>	R 8 091 564,12
Springbokpan	Mooifontein FPSU	<ul style="list-style-type: none"> <li>Partially functional</li> <li>Warehouse, bulks services &amp; paved dual access road-project 100% complete, a guard house and Agri-hub 25km fencing</li> <li>Infrastructure support @ Mooifontein and Kraaipan /fencing project prioritized</li> <li>Contractor appointed for the construction of a feed-mill.</li> <li>132 farmers under Crop Massification Program in Mooifontein, Kraaipan Silos and Manamolela were supported with sunflower production inputs and a combined harvester</li> </ul>	R 66 376 263,65

# **ANNEXURE A: AGRI-PARKS EXPENDITURE REPORT**

## **Western Cape Province**



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REPUBLIC OF SOUTH AFRICA



Agri-Park	AGRIHUB	FPSU	Status	Total Budget Allocated and Spent
Cape Winelands	Ceres	Saron	Project under Implementation Busy with training of 11 co-operatives	R3 690 468.00
Cape Winelands		Stellenbosch	Project under Implementation 1 co-operative at present – Pinehaven Primary Co-op	R2 191 667 .92
Cape Winelands	Ceres: Skoonvlei	Hub Information	Project under Implementation	R50 309 213
Overberg	Bredasdorp	Suurbraak	Project under Implementation Farmer mobilisation	R3 495 000.00
Overberg	Bredasdorp	Napier	Project under Implementation Farmer mobilisation	R915 000
West Coast	Vredendal	Ebenhaeser	Bulk water distribution infrastructure for irrigation at Practical Completion stage	R92 506 810
Garden Route	Oudtshoorn	Haarlem	Project under implementation Farmer mobilisation	R5 893 993