# NATIONAL ASSEMBLY QUESTION FOR WRITTEN REPLY QUESTION NUMBER: 1157

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**Ms N K Sharif (DA) to ask the Minister in The Presidency for Women, Youth and**

# Persons with Disabilities:

Whether, with reference to the R1,6 billion that was allocated to the Commission for Gender Equality to report on the implementation of the Government’s Emergency Response Action Plan on Gender Based Violence and Femicide (GBVF) in 2019, her department will furnish Ms N K Sharif with (a) a breakdown of the total amount of the R1,6 billion that has been spent, (b) a detailed breakdown of line items of the R1,6 million that has been spent, including a list of expenditure by her department and (c) the total amount of the R1,6 billion that is left over and where the money is located; if not, why not; if so, what monitoring and evaluation mechanisms has her department used to ensure that the money has been spent on GBVF? NW1346E

# Reply

The ERAP was resourced through a reprioritization exercise by relevant government departments to the tune of R1,6 Billion. The departments and entities identified approximately R1,6 billion on baseline spending for 2019/20 relevant to the emergency action plan. This was higher than the R1,1 Billion costing for the ERAP. Below is a table of the baseline allocations breakdown across the 5 pillars of the ERAP:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ERAP** | | **Departments and Agencies Baseline Allocation** | | |
| **Intervention Pillar** | **Estimated Budget** | **Total**  **Baseline Allocation Per**  **Intervention** | **Baseline Allocation Breakdown** | |
| Access to justice for victims and survivors | R 394 849 207 | R 881 885 000 | DoJ&CD | R 10 515 000 |
| NPA | R 871 370  000 |
|  | R 179 188 480 | R 481 153 000 | GCIS | R 5 715 000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Change norms and behaviour through high- level prevention efforts** |  |  | SRSA | R 178 174  000 |
| DSAC | R 12 950 000 |
| DBE | R 46 594 000 |
| DHET | R 750 000 |
| DSD | R 66 000 000 |
| Provinces & Sport  Federations | R 170 970  000 |
| Communications | R 0 |
| **Improved access**  **to care, support and prevention services and**  **interventions** | R 517 000 000 | R 251 377 000 | CARA Projects | R 7 108 000 |
| DSD | R 244 269  000 |
| DoH | R 0 |
| **Strengthen**  **accountability and architecture to adequately respond to the**  **scourge of GBV** | R 20 038 412 | R 0 | DWYPD | R 0 |
| **Total** | **R 1 111 076 099** | **R 1 614 415 000** | | |

Approved by:

Ms M Nkoana-Mashabane, MP

**Minister   
Date**: 28 May 2021