1137. Mr I M Ollis (DA) to ask the Minister of Labour:

(1) What was the (a) total expenditure and (b) detailed breakdown of the expenditure of Productivity SA in the (i) 2014-15, (ii) 2015-16 and (iii) 2016-17 financial years;

(2) what is the projected budget for Productivity SA for the 2017-18 financial year;

(3) what was the staff complement of Productivity SA for the 2016-17 financial year?

**Minister’s Response:**

**(1)** **(a)** The detailed breakdown of the 2014/15 and 2015/16 information can be gleaned in the Productivity South Africa’s Audited Financial statements and/or the Annual Reports that were tabled in Parliament in the periods in question.

**(b)** **(i), (ii) & (iii)** Detailed breakdown for 2016/17 is currently being audited and as such it will be premature and improper to provide such information at this stage. However the information will be provided in the Productivity South Africa/s Audited Financial Statements and/or in the 2016/17 Annual Report as prescribed.

**(2)** The projected budget for Productivity SA for 2017/18 Financial Year is in the region of R177 million.

**(3)** The staff complement of Productivity South Africa for the 2016/17 financial year is currently being audited and as such it will be premature to provide such information at this stage. However, the detailed information in this regard will be tabled in Parliament in August 2017 as prescribed.