

**ANNEXURE A**

**LIST OF CONSULTING FIRMS CURRENTLY CONTRACTED TO THE DEPARTMENT OF WATER AND SANITATION**

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| **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT AMOUNT** | **START DATE** | **EXPIRY DATE** | **NAME OF DELEGATED AUTHORITY TO SIGN CONTRACT** | **POSITION OF DELEGATED AUTHORITY**  |
| Outsourcing of Information Technology services for the department of water and sanitation for a period of five (05) years | EOH Mthombo Pty Ltd | R 562 440 951.66 | 01 Apr- 2018 | 31 March-2023 |  Mr. Sifiso Mkhize | Director-General( Acting) |
| Appointment of a professional service provider to develop training material and provide EMI aligned basic advanced training for inspections and investigators within the department of water and sanitation for a period of three years | GWI Consulting | R 4 961 188.00 | 16-Feb-18 | 15-Feb-21 |  Ms Thoko Sigwaza |  Deputy Director-General (Acting): Regulations |
| Professional service provider for Implementation and Maintenance of the water reconciliation strategy for the Richards bay and surrounding town for a period of 36 months | BJ/IX/WRP Joint Venture | R 4 192 521.00 | 11-Dec-17 | 10-Dec-20 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| Appointment of a Professional Service Provider to undertake the Western Cape Water Supply System Reconciliation Strategy: continuation(Phase)3 | NFM Multiconsulting J/V Tlou Consulting | R 3 961 481.76 | 29-Nov-17 | 28-Nov-20 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |

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| Professional services provider for continuation of the integrated Vaal River System reconciliation strategy study | Batatise Consulting Engineers(Pty)Ltd | R 4 412 598.00 | 10-Nov-17 | 09-Nov-20 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| Continuation of Water requirements and availability reconciliation strategy for Mbombela Municipal area. | BJ/1/WRP Joint Venture | R3 360 537.60 | 10-Oct-17 | 09-Oct-20 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| A subscription service for media monitoring products for the department of water and sanitation (DWS) and its entities for a period of two years | Hashtag South Africa | R 506 160.00 | 3-Apr-18 | 02-Apr-20 |  Ms Janine Julies | Deputy Director General(Acting): Communications  |
| Appointment of a service provider for development and population of a sanitation monitoring tool | GPM Information Management Services | R 2 952 600.00 | 2-Oct-17 | 30-Sep-19 | Mr John Hlakudi | Director: Supply Chain Management |
| Appointment of a Professional Service provider to ensure alignment with regard to existing programme and activities related to Water Service macro Planning Geo database as well as WSDP and IDP alignment. | Invirocon (Pty) Ltd  | R 5 486 764.00 | 29-Sep-17 | 28-Sep-19 | Mr John Hlakudi | Director: Supply Chain Management |
| Appointment of professional service provider for post feasibility bridging study for the proposed bulk infrastructure from raised Clan William dam | Aurecon South Africa (Pty) Ltd | R 12 307 937.00 | 15-Jun-17 | 14-Jun-19 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| Appointment of PSP for the development of the national water and sanitation master plan(NW & SMP) | UWP Consulting (Pty) Ltd | R 5 994 040.00 | 02-Oct-17 | 30-Apr-19 | Mr John Hlakudi | Director: Supply Chain Management |
| Appointment of a service provider enlisted on term contract WP11047-PEP7 Development of due diligence restructuring tool to align water services and prepare a guideline document to ensure alignment of local Water resources management institution. | Pegasys (Pty) Ltd | R 4 716 033.00 | 10-Feb-17 | 31-Mar-19 | Mr John Hlakudi | Director: Supply Chain Management |
| Appointment of a professional service provider for the Water Reconciliation Strategy for the Algoa Water supply system for a period of thirty six (36) months | Aurecon SA | R 12 803 160.00 | 11-Mar-16 | 10-Mar-19 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| Appointment of professional service provider for Umkhomazi Water project phase 1:Module2:environmental impact assessment | Nemai Consulting CC | R 5 016 676.20 | 01-Dec-12 | 31-Jan-19 | Mr Livhuwani Mabuda | Chief Director: Integrated Water Resource Planning |
| Appointment of professional service provider to assist with the Gazetting of the reserve in the Vaal catchment | Golder Associates Africa (Pty) Ltd | R 1 599 648.00 | 11-Aug-17 | 10-Jan-19 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| Appointment of a professional service provider (PSP) for the feasibility study, design, site supervision and quality monitoring for the main outfall sewer lines, refurbishment and upgrading of WWTW in Matjhabeng Local Municipality (LM) | Mtema Mashao Consulting Engineers | R 10 743 594.84 | 09-Jan-17 | 08-Jan-19 | Ms Zandile Mathe | Deputy Director General: National Water Resource Infrastructure |
| Appointment of professional service provider from the panel of contract no: GT/GPT/074/2016 for the review of irregular, fruitless and wasteful expenditure for the financial year 2016/17 and support finance branch in addressing the qualification on infrastructure projects | Fumile Advisory Services (Pty) Ltd | R 64 241 736.00 | 02-Jan-18 | 01-Jan-19 | Mr Sifiso Mkhize | Director General (Acting) |
| Environment impact assessment for the proposed surface water development for argumentation of the Western Cape Supply System | Nemai Consulting CC | R 1 913 189.04 | 12-Jan-16 | 31-Dec-18 | Ms Ndileka Mohapi | Deputy Director General (Acting): Planning and Information Management |
| Appointment of a professional service provider (PSP) to assist the chief directorate Macro Planning and Information Management in ensuring that sanitation sustainability issues such as health and hygiene is planned for and implemented within the communities and institutions  | Shawn Ways (Pty) Ltd | R 3 850 000.00 | 3-Nov-16 | 2-Nov-18 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| Appointment of a professional service provider to undertake the socio-economic impact assessment of water and sanitation infrastructure in 153 water services authorities and around 62 regional bulk infrastructure projects | Mthengenya and Associates (Pty) Ltd | R 13 500 408.96 | 11-Jan-17 | 31-Oct-18 | Ms Deborah Mochothli | Deputy Director General: Planning and Information Management |
| Determination of water Resource Classes and associated resource quality objectives in Berg catchment for a period of 30 months | Aurecon SA | R 9 133 115.00 | 15-Apr-16 | 14-Oct-18 | Ms Margaret-Ann Diedericks | Director-General  |
| Appointment of a professional service provider for the development of National Water and Sanitation Resources and Services Strategy Edition 1 to the Director General | DL Consulting | R 4 028 637.45 | 24-Aug-16 | 23-Aug-18 | Mr Anil Singh | Deputy Director General: Regulations |
| Appointment of a professional service provider for the implementation of National Water Resources Strategy 2: Monitoring, Evaluation and Reporting to the Director General | DL Consulting | R 3 996 835.21 | 24-Aug-16 | 23-Aug-18 | Mr Anil Singh | Deputy Director General: Regulations |
| Appointment of a professional service provider for the determination of water resource classes and resource quality objectives in the Mzimvubu Catchment for a period of twenty four (24) months | SchermanColloty and Associates cc | R 5 414 658.00 | 12-Aug-16 | 11-Aug-18 | Mr Sifiso Mkhize | Director-General (Acting) |
| Provision of employee health and wellness services in the Department | Metropolitan Health Risk Management | R 48 949 853.00 | 1-Aug-15 | 31-Jul-18 | Ms Margaret-Ann Diedericks | Director-General  |
| Appointment of a professional service provider for the feasibility plan for groundwater resource development of the Malmani Dolomites within the Olifants river water supply system | Umvoto Africa (Pty)ltd | R 7 556 631.00 | 15-Jun-16 | 14-Jun-18 | Ms Margaret-Ann Diedericks | Director-General  |
| Appointment of Aurecon South Africa(Pty)ltd for the determination of water resource classes and resource quality objectives for water resource in the Breede and Gouritz water management area | Aurecon SA | R 7 353 784.00 | 06-May-16 | 05-May-18 | Ms Ndileka Mohapi | Deputy Director General (Acting): Planning and Information Management |
| Professional service provider for National Water services monitoring, Evaluation and Reporting in support of master Planning and Institutional realignment | Emanti Management | R 3 065 631.00 | 01-Oct-17 | 31-Jul-18 | Mr John Hlakudi | Director: Supply Chain Management |
| Appointment of service provider to Sekhukhune DM-Functionality solutions work stream steering committee for the five year reliable water & sanitation services delivery implementation plan (phase 2)-(WP11049 PEP 04) | Mott Macdonald Africa (Pty) Ltd | R 201 392.00 | 26-Feb-18 | 25-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of service provider to Sekhukhune DM-New infrastructure solutions work stream steering committee for the five year reliable water & sanitation services delivery implementation plan (phase 2)-(WP11049 PEP 06) | Mott Macdonald Africa (Pty) Ltd | R 207 412.00 | 26-Feb-18 | 25-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of PSP for Amathole DM new infrastructure solutions work stream steering committee for the five year reliable water and sanitation services delivery implementation plan (phase 02) WP11048 PEP 06 | Aurecon South Africa (Pty) Ltd | R 219 674.80 | 23-Feb-18 | 23-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of service provider to Sekhukhune DM-Funding models work stream steering committee for the five year reliable water & sanitation services delivery implementation plan (phase 2)-(WP11049 PEP 07) | Aurecon South Africa (Pty) Ltd | R 263 151.80 | 23-Feb-18 | 23-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of professional service provider from Amathole DM new infrastructure solutions work stream steering committee for the five year reliable water and sanitation services delivery implementation plan (phase 2)WP11048 pep 4 for Eastern Cape | Aurecon South Africa (Pty) Ltd | R 234 918.80 | 23-Feb-18 | 23-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of service provider to Amathole DM-Water security work stream steering committee for the five year reliable water & sanitation services delivery implementation plan (phase 2)-(WP11048 PEP 05) | UWP Consulting (Pty) Ltd | R 332 091.58 | 21-Feb-18 | 20-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of service provider to Sekhukhune DM-Water security work stream steering committee for the five year reliable water & sanitation services delivery implementation plan (phase 2)-(WP11049 PEP 05) | Mott Macdonald Africa (Pty) Ltd | R 180 325.00 | 21-Feb-18 | 20-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of service provider to Amathole DM-Water security work stream steering committee for the five year reliable water & sanitation services delivery implementation plan (phase 2)-(WP11048 PEP 07) | UWP Consulting (Pty) Ltd | R 335 485.35 | 21-Feb-18 | 20-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of PSP to execute the Governance/Institutional realignment component of five year reliable Water and Sanitation service delivery implementation plan for OR Tambo DM (phase 2) WP11048 pep 09 | Mott Macdonald Africa (Pty) Ltd | R 234 384.00 | 15-Feb-18 | 15-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of PSP to execute the Governance/Institutional realignment component of five year reliable Water and Sanitation service delivery implementation plan for Sekhukhune DM (phase 2) WP11049 pep 03 | Mott Macdonald Africa (Pty) Ltd | R 170 669.00 | 15-Feb-18 | 15-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of a service provider to execute the new infrastructure solutions components of the five year reliable Water and Sanitation service delivery implementation plan for OR Tambo phase 2 WP11048-pep 10 | Mott Macdonald Africa | R215 232.00 | 16-Feb-18 | 15 July 2018 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of a Service provider for new infrastructure solutions work stream steering committee for five year reliable water & Sanitation services delivery implementation plan for OR Tambo DM | Mott Macdonald Africa | R189 354.00 | 16-Feb-18 | 15 July 2018 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of professional service provider for the development and implementation of ERCGIS water services planning related data capture forms and functionality to improve and ease the capturing of the data to ensure linkage with the data portal requirement of the national water & sanitation master plan for DWS | GPM Information Management Services (Pty) Ltd | R 497 040.00  | 12-Jan-18 | 11-Jul-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of a service provider to interim support contract for National Water services planning to ensure feasibility and IRS compliancy app | Lilibara Projects (Pty)Ltd  | R491 692.00 | 22-Feb-18 | 21-Jun-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of a services provider :Funding model realignment component of the five year reliable water and sanitation | UWP Consulting (Pty) Ltd | R335 485.38 | 21-Feb-18 | 20-Jun-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of a service provider to execute the new infrastructure solutions components of the five year reliable Water and Sanitation service delivery implementation plan for OR Tambo phase 2 WP11048-pep 11 | Mott Macdonald Africa (Pty) Ltd | R 243 436.00 | 16-Feb-18 | 15-Jun-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of a service provider enlisted on term contract WP11047-PEP 27 :Determination of first order investment requirement for institutional renewal of water service authorities in support  | Emanti Management | R 489 470.40 | 11-Jan-18 | 10-May-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of professional service provider to assist with the national non- compliance reporting assessment and development of a municipal operational guideline to assist with the national water conservation and water demand management plan, in support of the national water and sanitation master plan | Invirocon (Pty) Ltd  | R479 301.60  | 11-Jan-18 | 10-May-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of professional service provider to assist with the national costing and alignment of national water investment framework with national water and sanitation master plan | Pula Strategic Resource Management (Pty) Ltd | R495 916.00  | 11-Jan-18 | 10-Apr-18 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| Appointment of a service provider to governance/institutional re-alignment steering committee for five year reliable Water and Sanitation services delivery implementation plan phase 2 for Amathole DM WP11048 Pep 3 | Aurecon South Africa (Pty) Ltd | R186 911.80 | 22Feb- 2018 | 21 July-2018 | Ms Thuli Sekgota | Deputy Director: Contract Management |
| **TOTAL AMOUNT** | **R804 941 265.69** |  |  |  |  |