**NATIONAL ASSEMBLY**

**WRITTEN REPLY**

**QUESTION 1052**

**DATE OF PUBLICATION OF INTERNAL QUESTION PAPER: 08/04/2016**

**INTERNAL QUESTION PAPER: 10/2016**

**1052. Ms H S Boshoff (DA) to ask the Minister of Basic Education:**

(1) For each district in each province, (a) what amount was provided for the (i) procurement of assistive devices, (ii) training of professional staff, (iii) provision of transport and (iv) purchase of learner/teacher support material for (aa) schools for learners with special educational needs and (bb) full-service schools, (b) which schools have been reconfigured into full-service schools, (c) what was the cost of the reconfiguration in each case, (d) how far are the specified schools from completion and (e) what is the nature of the resources provided to the specified schools;

(2) (a) in which district in each province is each of the 137 full-service schools that have been physically upgraded for accessibility situated, (b) what was the cost of the specified upgrades and (c) when does her department envisage the completion of the outstanding 654 schools? NW1185E

**RESPONSE**

**(1) (a) (aa) Provincial budgets for (i) procurement of assistive devices, (ii) training of professional staff, (iii) provision of transport and (iv) purchase of LTSM to Special Needs Education Schools were as follows:**

| **Province** | **Districts** | **(i) Assistive devices** | **(ii) Training of professional staff** | **(iii) Transport** | **(iv) LTSM** | **(e) Nature of resources** |
| --- | --- | --- | --- | --- | --- | --- |
| **EC** | District disaggregation not made available | R5,6 million | R483,000 | R5,3 million | R5,586 million | 30 Lap Tops, Learner Profiler, Clicker 7 & Text Help Read and Write, Tobii S32 Scan and Touch |
| **FS** | Motheo, Lejweleputswa  Thabo Mofutsanyane | Nil | Amount not provided for training of 67 officials | R5,2 million | R134 631 | Grade R – 3 SASL CAPS kits |
| **GT** | All 15 districts | Not specified | R14 million | R12 375 million | 50% ring fenced | Specialised LTSM  Specialised HR  Teacher training |
| **KZN** | All 12 districts | Procured from budget allocation to schools |  | Application made for 15 buses – amount not specified | R2 million  R2 million | Grade R – 3 SASL CAPS kits  Braille |
| **LP** | All 5 districts | Amount within norms and standards funding not specified | None | Amount within norms and standards funding not specified | Not specified | Not specified |
| **MP** | Bohlabela  Ehlanzeni  Gert Sibande  Nkangala | R900 000  R1,2 m  R2,1 m  R2,1 m | R450 000  R450 000  R700 000  R700 000 | All 18 schools participate in scholar transport programme | R1,8 m | 5 Adapted buses procured  ICT connectivity installation ramps and rails and additional physical resources like laboratories, libraries and sporting facilities. |
| **NC** | Three districts | R4993 per learners | Not specified | Not specified | R2,365 million | Grade R – 3 SASL CAPS kits  Hearing Aids  LCD Projectors Interactive whiteboards  Tablets  Laptops |
| **NW** | All 4 districts | R8,4 million | R2,44 million | R9 million | R1,9 million | Grade R – 3 SASL CAPS kits  Braille textbooks |
| **WC** | 5 districts | R300 000 per district | R14 000 per district | R52,033 million | R63,5 million | Assistive devices for the assistive devices loan centre based at a special school resource centre in each district |

*Source: Information provided by provinces in April 2016*

**(1)(a) (bb) Provincial budgets for (i) procurement of assistive devices, (ii) training of professional staff, (iii) provision of transport and (iv) purchase of LTSM to Full-Service Schools**

| **Province** | **Districts** | **(i) Assistive devices** | **(ii) Training of professional staff** | **(iii) Transport** | **(iv) LTSM** | **(e) Nature of Resources** |
| --- | --- | --- | --- | --- | --- | --- |
| **EC** | District disaggregation not made available | R6,3 million | Amount not made available | Amount not made available | R45,000 |  |
| **FS** | none | nil | nil | nil | Nil | n/a |
| **GT** | All 15 districts | R6,95 million | Included in R14 million above | Not specified | Not specified | Specialised LTSM  Specialised HR  Teacher training |
| **KZN** | 12 Districts | Budgets for 2016/17 not specified | Budgets for 2016/17 not specified | Budgets for 2016/17 not specified | Budgets for 2016/17 not specified | Counsellors and Learning Support Educators  Furniture and relevant equipment |
| **LP** | None | Nil | Not specified | Not specified | Not specified | Not specified |
| **MP** | All 4 districts | Not specified | See training budgets above | Not specified | No separate allocation – supplied as all ordinary schools | ICT connectivity installation ramps and rails and additional physical resources like laboratories, libraries and sporting facilities. |
| **NC** | Frances Baard  John Taolo Gaetsewe  ZF Mhcawu  Pixley-Ka-Seme  Namaqua | R400 000 above which is available on demand | Not specified – covered by district line budgets | R225280  R7414  R153058  R114420  R156793 | No separate allocation – supplied as all ordinary schools | Supplied according to individual needs |
| **NW** | All 4 districts | R20 million – including infrastructure | Not specified | R2,1 million  Vehicles for therapists | No separate allocation – supplied as all ordinary schools | 1 Councelling room, accesible toilets, store and strong room, ramps and paving around the building and assistive devices |
| **WC** | Cape Winelands (27)  Eden Karoo (27)  Metro Central (12)  Metro East (17)  Metro North (21)  Metro South (9)  Overberg (15)  West Coast (19) | R81 000  R81 000  R36 000  R51 000  R63 000  R27 000  R45 000  R57 000  (including LTSM and Transport) | Included in Assistive devices budget | R81 000  R81 000  R36 000  R51 000  R63 000  R27 000  R45 000  R57 000 | Included in Assistive devices budget | Funding for a teaching assistant, specialised LTSM/training/ transport. |

*Source: Information provided by provinces in April 2016*

**(1)(b) Schools reconfigured as Full-Service Schools, (c) cost of reconfiguration, (d) how far from completion and (e) nature of resources:**

| **Province** | **Districts** | **Schools reconfigured** | **c) Cost of reconfiguration** | **(d) How far from completion** |
| --- | --- | --- | --- | --- |
| **EC** | District disaggregation not made available | 3 of 30 schools | R6,3 million | To be completed in 2016/17 |
| **FS** | none | none | nil | n/a |
| **GT** | All 15 districts  \* Complete list of districts and schools provided in **Annexure A** | 19 compliant  56 in preparation  38 receiving support for LSEN | R90 000 |  |
| **KZN** | 12 districts | 101 | R2 million | 95% to be completed in 2016 |
| **LP** | Greater Sekhukhune  Vhembe  Mopani  Capricorn  Waterberg | Sibisi  Roossenekal  Phaphamani  Mokgalabje  Tshisahulu  Mutende  Shilume  Marumofase  Nwaxindzhele  Mariveni  Eureka  Mahlodumela  Harry Oppenheimer  St Brendan’s Secondary  Warmbaths  Albert Luthuli  Mmamakwa | Not specified | Budget and timeframes not specified |
| **MP** | All 4 districts | 20 out of 140 | R3,6 m | Assessment will be done in 2016/17 to develop plan for completion of remaining 120 schools |
| **NC** | Frances Baard:  ZF Mgcawu:  Pixley Ka Seme:  JT Gaetsewe: | Sol Plaatje, Harstwater  Blaauwskop, Sternham  Alpha, Lowryville  Isagontle, Deben | Not specified  No infrastructure upgrading | Ramps will be provided at two newly identified schools |
| **NW** | All 4 districts | 4 schools per district (16) | R20 million | 09 Full service schools projects to be completed in 2016/17 –budget is R11, 538, 000.00. Number 15 FSS to be completed in 2017/18 budget of R41, 159,000. (kindly note that infra- structure developments are multi- year projects) |
| **WC** | All 8 districts | 40 schools | Infrastructure reconfiguration only on request | In 9 schools: Ramps constructed  Toilet modifications  Lift provided in Outeniqua High |

*Source: Information provided by provinces in April 2016*

**(2) Full-Service Schools that have been physically upgraded**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Province** | **(a) Districts** | **Schools that have been upgraded** | **c) Costs of specified upgrades** | **Future Plans for upgrading** |
| **EC** | Lusikisiki  Port Elizabeth  East London | 3 (+1) completed in 2009) | R28 million | 22 have been assessed for minor adjustments from 2016/17 – 2017/18 |
| **FS** | Fezile Dabi, Lejweleputswa, Motheo, Thabo Mofutsanyana and Xhariep | 6 | Amount not provided | Information not available at this stage |
| **GT** | All 15 districts | 74:  Cohort 1: 19 completed  Cohort 2: 56 capacity building and staffing  Cohort 3: 38 | Cohort 1: R10 million  Cohort 2: R90000 per school  Cohort 3: Learning Support Educator in 9 schools | Processes in place with Facility Management and DID to ensure FSS receive needed infrastructural upgrades over the next 3 years. |
| **KZN** | 12 Districts | 26 | R2 million | Completion of all schools by end of 2016 |
| **LP** | Greater Sekhukhune  Vhembe  Mopani | Mokgalabje  Tshisahulu  Mariveni | Not specified | Assessment will be done in 2016/17 to develop costed roll-out plan |
| **MP** | All districts | 20 | Not specified | Assessment will be done in 2016/17 to develop costed roll-out plan |
| **NC** | ZF Mgcawu  Pixley Ka Seme | Sternham Primary  Alpha Primary | Not specified: Infrastructure Conditional Grant | Building of ramps and access features will commence according to Physical Planning Priority Plans |
| **NW** | All districts | 20 | Not specified | 9 Schools in 2016/17 for R11,5 million  15 Schools in 2017/18 for R41,1 million |
| **WC** | Cape Winelands  Eden Karoo  Metro Central  Metro East  Metro North  Metro South | Wellington Primary  Outeniqua High  JD Crawford  Ned Doman  Pinelands North  Soyisile  Parow Prep  Sun Valley  Cascade | Not specified | Schools receive accessibility upgrades when other infrastructural work is done at the school. No specific budget has been allocated. |

*Source: Information provided by provinces in April 2016*

**ANNEXURE A**

**LIST OF FULL-SERVICE SCHOOLS IN GAUTENG**

|  |  |
| --- | --- |
| **19 FULL SERVICE SCHOOLS - AUDITED AND COMPLYING WITH CRITERIA** | |
| Ekhuruleni North | LAERSKOOL KEMPTON PARK |
| Ekhuruleni South | EDENPARK PRIMARY SCHOOL |
| Ekhuruleni South | NTUTHUKO PRIMARY SCHOOL |
| Gauteng East | MICHAEL ZULU PRIMARY SCHOOL |
| Sedibeng East | LAERSKOOL JAPIE GREYLING |
| Sedibeng East | RATANDA PRIMARY SCHOOL |
| Sedibeng West | MOGOGODI PRIMARY SCHOOL |
| Johannesburg Central | LAKEVIEW PRIMARY SCHOOL |
| Johannesburg East | M.C. WEILER PRIMARY SCHOOL |
| Johannesburg North | DIEPSLOOT COMBINED SCHOOL |
| Johannesburg South | ORANGE FARM PRIMARY SCHOOL |
| Johannesburg West | DISCOVERY PRIMARY SCHOOL |
| Gauteng West | TSAKANI PRIMARY SCHOOL |
| Tshwane North | BAXOXELE PRIMARY SCHOOL |
| Tshwane South | WALTER SISULU PRIMARY SCHOOL |
| Tshwane South | NELLMAPIUS PRIMARY SCHOOL |
| Tshwane West | LAERSKOOL BOOYSENS |
| Tshwane West | BACHANA MOKWENA PRIMARY SCHOOL |
| Gauteng North | BAWEZE PRIMARY SCHOOL |
| **COHORT 2 and 3: SCHOOLS THAT HAVE BEEN CAPACITATED BUT NOT YET PHYSICALLY UPGRADED** | |
| Ekhuruleni North | ISIZIBA PRIMARY SCHOOL |
| Ekhuruleni North | MASHEMONG PRIMARY SCHOOL |
| Ekhuruleni North | ISAAC MAKAU PRIMARY SCHOOL |
| Ekhuruleni North | SIPHETHU PRIMARY SCHOOL |
| Ekhuruleni South | DROMMEDARIS PRIMARY SCHOOL |
| Ekhuruleni South | ABINALA PRIMARY SCHOOL |
| Ekhuruleni South | UMZAMO PRIMARY SCHOOL |
| Gauteng East | THOPODI PRIMARY SCHOOL |
| Gauteng East | NIGEL SECONDARY SCHOOL |
| Gauteng East | NTOKOZWENI PRIMARY SCHOOL |
| Gauteng East | DUDUZA PRIMARY SCHOOL |
| Sedibeng East | SITHOKOMELE PRIMARY SCHOOL |
| Sedibeng East | TSOELOPELE PRIMARY SCHOOL |
| Sedibeng West | DR NHLAPO INTERMEDIATE SCHOOL |
| Sedibeng West | IMFUNDO MIDDLE SCHOOL |
| Sedibeng West | EMFULENI PRIMARY SCHOOL |
| Sedibeng West | EMANZINI PRIMARY SCHOOL |
| Johannesburg Central | EBUHLENI PRIMARY SCHOOL |
| Johannesburg Central | ENTANDWENI PRIMARY SCHOOL |
| Johannesburg Central | ELDOCREST PRIMARY SCHOOL |
| Johannesburg Central | MVELEDZANDIVHO PRIMARY SCHOOL |
| Johannesburg East | P.S. TSOSANE PRIMARY SCHOOL |
| Johannesburg East | BONWELONG PRIMARY SCHOOL |
| Johannesburg East | EKUKHANYISWENI PRIMARY SCHOOL |
| Johannesburg East | DRAKE KOKA PRIMARY SCHOOL |
| Johannesburg North | WINNIE-NGWEKAZI PRIMARY SCHOOL |
| Johannesburg North | COSMO CITY WEST PRIMARY SCHOOL |
| Johannesburg North | AB XUMA PRIMARY SCHOOL |
| Johannesburg North | BOSMONT PRIMARY SCHOOL |
| Johannesburg North | WITKOPPEN PRIMARY |
| Johannesburg North | REKGUTLILE PRIMARY SCHOOL |
| Johannesburg South | MADIBA PRIMARY |
| Johannesburg South | MID-ENNERDALE PRIMARY SCHOOL |
| Johannesburg South | LEHAE PRIMARY SCHOOL |
| Johannesburg West | MAYIBUYE PRIMARY SCHOOL |
| Johannesburg West | TUMELO PRIMARY SCHOOL |
| Johannesburg West | BRAAMFISCHERVILLE PRIMARY SCHOOL |
| Johannesburg West | SENYAMO PRIMARY SCHOOL |
| Gauteng West | MOHLAKANO PRIMARY SCHOOL |
| Gauteng West | ISIQALO PRIMARY SCHOOL |
| Gauteng West | KAMOHELO PRIMARY SCHOOL |
| Gauteng West | REAKGONA PRIMARY SCHOOL |
| Tshwane North | MOTJIBOSANE PRIMARY SCHOOL |
| Tshwane North | MAROKOLONG PRIMARY SCHOOL |
| Tshwane North | LEFOFA PRIMARY SCHOOL |
| Tshwane North | PULAMADIBOGO PRIMARY SCHOOL |
| Tshwane South | JAKARANDA PRIMARY SCHOOL |
| Tshwane South | EMASANGWENE PRIMARY SCHOOL |
| Tshwane South | SEAPARANKWE PRIMARY SCHOOL |
| Tshwane West | BOTSALO PRIMARY SCHOOL |
| Tshwane West | EMA PRIMARY SCHOOL |
| Tshwane West | LESEDI POTLANA PRIMARY SCHOOL |
| Gauteng North | SEDIBENG PRIMARY SCHOOL |
| Gauteng North | VEZULWAZI PRIMARY SCHOOL |
| Gauteng North | ZIVUSENI PRIMARY SCHOOL |
| Gauteng North | MKHAMBI |

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| --- | --- |
| **SCHOOLS IDENTIFIED TO BE CONVERTED TO FULL SERVICE SCHOOL IN 2016** | |
| Ekhuruleni North | Emangweni Primary |
| Ekhuruleni North | Primrose Primary |
| Ekhuruleni North | Laerskool Verkenner |
| Ekhuruleni North | Klopperpark Primary |
| Ekhuruleni North | Laerskool Putfontein |
| Ekhuruleni North | Laerskool Bredell |
| Ekhuruleni South | Laerskool Van Dyk |
| Ekhuruleni South | Laerskool Elspark |
| Ekhuruleni South | Laerskool Goudrand |
| Gauteng East | Katlego Primary |
| Gauteng East | Laerskool Die Arend |
| Gauteng East | Laerskool Pam Brink |
| Gauteng North | Kutumela Molefi Primary |
| Gauteng North | Rethabile Primary |
| Gauteng North | Ematsheni Primary |
| Gauteng North | Onverwacht |
| Gauteng North | Laerskool Du Preez Van Wyk |
| Gauteng West | Kamogelo Primary |
| Gauteng West | Mashudu Primary |
| Gauteng West | Mphe- Thuto Primary |
| Gauteng West | Magaliesburg Secondary |
| Johannesburg Central | Pentarosa Primary |
| Johannesburg Central | Lumelang Primary |
| Johannesburg North | Blair Atholl |
| Johannesburg North | Masakhane |
| Johannesburg North | Ikaneng |
| Johannesburg North | Dumezweni |
| Johannesburg North | Laerskool Claremont |
| Johannesburg South | Lawley Primary |
| Johannesburg South | Mfundo Mtoti Primary |
| Johannesburg West | Princess Primary |
| Sedibeng East | Sicelo Primary |
| Sedibeng East | Laerskool Drie Riviere |
| Sedibeng West | Mnqiniswa Primary |
| Sedibeng West | Polokong Primary |
| Sedibeng West | Phehello Primary |
| Sedibeng West | Mthombolwazi Pr |
| Sedibeng West | Zitha Primary |
| Sedibeng West | Letsima Ilima |
| Sedibeng West | Sivuse Primary |
| Tshwane North | Laerskool Nellie Swart |
| Tshwane North | Doornpoort Primary |
| Tshwane North | Laerskool Nellie Swart |
| Tshwane South | Pretoria Primary |
| Tshwane South | Valhalla Primary |
| Tshwane South | Laudium Heights |
| Tshwane South | Phuthaditshaba Primary |
| Tshwane South | Laerskool Fleur |
| Tshwane West | Lotus Gardens Primary |