

**Medium Term Budget breakdown per programme**

	2021/22	2022/23	2023/24	TOTAL	MTEF %
1. Administration	281 817	298 539	299 105	879 461	10%
2. International Affairs and Trade	64 639	58 862	59 557	183 058	2%
3. Policy, Research and Capacity Development	57 595	48 303	46 217	152 115	2%
4. ICT Enterprise Development and SOE Oversight	1 650 137	1 605 722	1 618 514	4 874 373	57%
5. ICT Infrastructure Support	1 564 077	338 263	337 425	2 239 765	26%
6. ICT Information Society and Capacity Development	74 616	67 493	65 591	207 700	2%
<b>TOTAL</b>	<b>3 692 881</b>	<b>2 417 182</b>	<b>2 426 409</b>	<b>8 536 472</b>	<b>100%</b>