| PROJECT NAME | MQANDULI SECONDARY BULK WATER SCHEME - CONTRACT 1 | | | | | | | | |
|--------------------|--|--|--------|--|--|--|--|--|--|
| PROJECT SCOPE | Construction of Two Reservoirs, and secondary bulk main | | | | | | | | |
| CO ORDINATES | Latitude: 29°15' 55.21"South, Longitude: 30°48' 45.77"East | | | | | | | | |
| CONTRACT No | ORTDM SCMU 48-18/19 | | | | | | | | |
| CONSULTANT | Ziinzame Consultanting Engineers | | _ | | | | | | |
| REPRESENTATIVE | Mabonga Khubone | | | | | | | | |
| TELEPHONE | 047 531-0269 | | | | | | | | |
| FAX | 086 274-4856 | | | | | | | | |
| E-MAIL | mkhubone@ziinzame.co.za | | | | | | | | |
| CONTRACTOR | Khwalo's Construstion | | | | | | | | |
| REPRESENTATIVE | Bandile Madikizela | | | | | | | | |
| TELEPHONE | 047 534-0043 | | | | | | | | |
| FAX | 047 534-0003 | | | | | | | | |
| E-MAIL | khwalos@yahoo.com | | | | | | | | |
| CONTRACT PERIOD | | | _ | | | | | | |
| CONTRACT FERIOD | Contract commencement Date: 26-Apr-20 | 19 | | | | | | | |
| | Origional contract Period : 12 months | | | | | | | | |
| | Origional completion Date : 29-Apr-20 | 20 | | | | | | | |
| | Revised Completion Date: 4-Aug-202 | | | | | | | | |
| | Practical Completion Date: | | | | | | | | |
| CONTRACT VALUE | | | | | | | | | |
| CONTRACT VALUE | Contract value at time of award including VAT: R 36 | 6 471 147.07 | | | | | | | |
| | · · · · · · · · · · · · · · · · · · · | 287 826.49 | 55.63% | | | | | | |
| | Variation Orders Approved (If Applicable): R 0. | 00 | | | | | | | |
| | Approved Budget: R 36 | | | | | | | | |
| | Budget Shortfall: R 0. | 00 | | | | | | | |
| | Balance on project fund: R 16 | 183 320.58 | | | | | | | |
| | | | | | | | | | |
| CONTRACTUAL REQUIR | EMENTS AND ADMINISTRATION | | | | | | | | |
| | | | Yes No | | | | | | |
| | Surity or surity gurantee in place | | х | | | | | | |
| | 2 Retention deduction | | х | | | | | | |
| | 3 Insurance - workmans compensation | | х | | | | | | |
| | Letter of aknowledgement from DoL / contractor informed DoL | | x | | | | | | |
| | 5 OHS plan submitted to the client | + | х | | | | | | |
| | 6 OHS Plan approved by the client | + | х | | | | | | |
| | 7 Site Diary on site | + | х | | | | | | |
| | 8 Site Message book | | x | | | | | | |
| | 9 Site instruction book on site | + + + | X | | | | | | |
| | 10 Baseline Programme of Works | + + + | X | | | | | | |
| | 11 Revised Programme of works 12 Organisational Chart for the project | + + + | X | | | | | | |
| | | 1 1 1 | X | | | | | | |
| | | | | | | | | | |
| | 13 Contract Doc. Signed by all parties including the client 14 O.R. Tambo's OHS agency | | x | | | | | | |

| <u>STATUS</u> | _ | | | | | | | | | | |
|---------------------------------------|------|---------------------|----|----|----|----|----|----|----|----|-----|
| | PERC | PERCENTAGE PROGRESS | | | | | | | | | |
| | 0 | 10 | 20 | 30 | 40 | 50 | 60 | 70 | 80 | 90 | 100 |
| Site establishment | | | | | | | | | | | х |
| Excavation | | | | | | | х | | | | |
| Bedding and pipe laying | | | | | | | х | | | | |
| Backfilling and levels | | | | | | | х | | | | |
| Manhole Chambers and special fittings | х | | | | | | | | | | |
| Pipe testing | х | | | | | | | | | | |
| Pump House | х | | | | | | | | | | |
| Reservoirs | | | | | | х | | | | | |
| Overall Progress | | | | | | х | | | | | |

PHYSICAL PROGRESS

| Risingt Main | | | |
|------------------------------------|--------|--------|-----------|
| | Tender | Actual | Perc. (%) |
| Clear and grub (m) | 7 424 | 2 743 | 36.95% |
| Trench Excavation (m) | 7 424 | 2 743 | 36.95% |
| Pipe laying 200mm dia class 16 (m) | 1 928 | 1 928 | 100.00% |
| Pipe laying 355mm dia class 16 (m) | 2 812 | 2 670 | 94.95% |
| Pipe laying 400mm dia class 16 (m) | 2 684 | 0 | 0.00% |
| Bedding (m ³) | 5 412 | 489 | 9.04% |
| Manhole Chambers (No.) | 65 | 0 | 0.00% |
| Pipe Testing (m) | 7 424 | 0 | 0.00% |
| Reservoir (No.) 1ML upper ngqwarha | 1 | 0.7 | 70.00% |
| Earthworks (m³) | 2 500 | 1 521 | 60.84% |
| Footings to wall + floor slab (m³) | 115 | 115 | 100.00% |
| Walls (m³) | 75 | 70 | 93.11% |
| Roof slab & upstand (m³) | 90 | 0 | 0.00% |
| columns (m³) | 15 | 13.45 | 89.66% |
| Reservoir (No.) 500KL Vigesiville | 1 | 0.1 | 13.00% |
| Earthworks (m³) | 1 500 | 1 305 | 87.00% |
| Footings to wall + floor slab (m³) | 46 | 0 | 0.00% |
| Walls (m³) | 37 | 0 | 0.00% |
| Roof slab & upstand (m³) | 40 | 0 | 0.00% |
| columns (m³) | 3 | 0 | 0 |

OCCUPATIONAL HEALTH AND SAFETY and ENVIRONMENTAL ISSUES

Monthly site audits for enviromental and health and saftey are being conducted.

No incidents have been reported.

QUALITY OF WORK AND QUALITY CONTROL

| | 890 | A, I | Š | , (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | Man |
|----------------------|-----|------|---|--|-----|
| Excavations | | | X | | |
| Bedding | | х | | | |
| Backfilling | | х | | | |
| Compaction | | | X | | |
| Pipe testing results | | | | | |
| Chambers | | | | | |

CORRECTIVE MEASURES (If Applicable)

None

SOCIAL ISSUES

None.

APPROVALS

None.

CHALLENGES / COMMENTS:

Delays as a result of the Worldwide Covid 19 Pandemic, has hampered the project progress, but the Contractor has developed a catch up plan in order to expedite the progress. The Pipeline is 60% complete and both Reservoirs are currently under construction, as pictured below.

As Built / O & M Manuals

To Be Submitted

Photo's



Material on Site: Steel reinforcement for 1ML Reservoir roof and 500 kl Reservoir. G5 layer works



500 KL Reservoir Viedgesville : Testing of stabilazed G5 layer.



1ML Reservoir Upper Ngqwara: Reservoir Wall



1 ML Reservoir Upper Ngqwara : Roof Shuttering



Pipeline: Laying of 355mm pipe class 16



Pipeline: Pipeline trench backfilling.