PROJECT NAME MQANDULI SECONDARY BULK WATER SCHEME - CONTRACT 2

PROJECT SCOPE Construction of 4 Reservoirs, and a Secondary Bulk Main

CO ORDINATES Latitude: 29°15′ 55.21″South, Longitude: 30°48′ 45.77″East

CONTRACT No ORTDM SCMU 49-18/19

CONSULTANT Ziinzame Consultanting Engineers

 REPRESENTATIVE
 Mabonga Khubone

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CONTRACTOR GCINASONKE ENGINEERS

 REPRESENTATIVE
 Neusa Mbalo

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CONTRACT PERIOD

Contract commencement Date: 26-Apr-2019
Origional contract Period: 12 months
Origional completion Date: 13-May-2020
Revised Completion Date: 30-Aug-2020

Practical Completion Date:

CONTRACT VALUE

Contract value at time of award including VAT: R 35 124 182.28

Value of work certified to date including VAT: R 19 807 765.82

Variation Orders Approved (If Applicable): R 0.00

Approved Budget: R 35 124 182.28
Budget Shortfall: R 0.00

56.39%

Balance on project fund: R 15 316 416.46

CONTRACTUAL REQUIREMENTS AND ADMINISTRATION

	ILINIO AND ADMINISTRATI										Yes	No
1	Surity or surity gurantee i	n plac	се								Х	
2	Retention deduction										х	
3	Insurance - workmans co	mper	sation	ì							Х	
4	Letter of aknowledgemen	nt fron	n DoL	/ con	tractor	infor	med [OoL			x	
5	OHS plan submitted to the	e clie	nt								Х	
6	OHS Plan approved by the	ne clie	ent								Х	
7	Site Diary on site										Х	
8	Site Message book										x	
9	Site instruction book on s	site									x	
10	Baseline Programme of \	Norks	3								Х	
11	Revised Programme of w	vorks									x	
12	Organisational Chart for										Х	
13	Contract Doc. Signed by	all pa	rties i	ncludi	ing the	clien	t				Х	
14	O.R. Tambo's OHS agen	су									Х	

<u>STATUS</u>											
	PERC	PERCENTAGE PROGRESS									
	0	10	20	30	40	50	60	70	80	90	100
Site establishment											Х
Excavation										Х	
Bedding and pipe laying										Х	
Backfilling and levels										х	
Manhole Chambers and special fittings				х							
Pipe testing			х								
Reservoir					х						
Overall Progress						х					

PHYSICAL PROGRESS

Risingt Main			
	Tender	Actual	Perc. (%)
Clear and grub (m)	1 857	1 510	81.31%
Trench Excavation (m)	1 979	1 510	76.30%
Pipe laying 110mm dia class 25 (m)	1 857	1 510	81.31%
Bedding (m ³)	672	540	80.36%
Manhole Chambers (No.)	6	0	0.00%
Pipe Testing (m)	1 857	0	0.00%
Reservoir (No.) 1ML Low Cezu	1	1	100.00%
Earthworks (m³)	3 000	1 216	40.53%
Footings to wall + floor slab (m³)	115	90	78.26%
Walls (m³)	75	0	0.00%
Roof slab & upstand (m³)	90	0	0.00%
columns (m³)	15	0	0.00%
Reservoir (No.) 1 ML MANDLOVINI-C	1	1	100.00%
Earthworks (m³)	2 500	362	14.48%
Footings to wall + floor slab (m³)	115	115	100.00%
Walls (m³)	75	25	33.33%
Roof slab & upstand (m³)	90	0	0.00%
columns (m³)	15	5	33.33%
Reservoir (No.) 500KL MAQOMENI	1	1	100.00%
Earthworks (m³)	2 000	1 450	72.50%
Footings to wall + floor slab (m³)	46	46	100.00%
Walls (m³)	37	10	27.03%
Roof slab & upstand (m³)	40	0	0.00%
columns (m³)	3	0	0
Reservoir (No.) 500KL ZWELITSHA	1	1	100.00%
Earthworks (m³)	1 500	301	20.07%
Footings to wall + floor slab (m³)	46	22	47.83%
Walls (m³)	37	0	0.00%
Roof slab & upstand (m³)	40	0	0.00%
columns (m³)	3	0	0.00%

OCCUPATIONAL HEALTH AND SAFETY AND ENVIRONMENTAL ISSUES

Monthly site audits for enviromental and health and saftey are being conducted.

No incidents have been reported.

QUALITY OF WORK AND QUALITY CONTROL

	830	Ţ,	800	Excelent
Excavations			X	
Bedding			X	
Backfilling			X	
Compaction			X	
Pipe testing results				
Chambers				

CORRECTIVE MEASURES (If Applicable)

None

SOCIAL ISSUES

none

APPROVALS

None

CHALLENGES / COMMENTS:

Delays as a result of the Worldwide Covid 19 Pandemic has hampered the project progress, but the Contractor has developed a catch up plan in order to expedite the progress. The 1.5 km 110mm Pipeline has been completed and all Reservoirs are currently under construction, as pictured below.

As Built / O & M Manuals

To Be Submitted.

Photo's



1ML Reservoir Mandlovini- Steel fixing and wall shuttering



500 KL Reservoir Maqomeni-Steel fixing and wall shuttering.



500 KL Reservoir Zwelitsha- Floor Quadrants steel fixing.



1ML Reservoir Cezu - Floor Quadrants steel fixing



Material on site- Reservoir Wall Shutters