

**VICTIM EMPOWERMENT PROGRAMME : TRANSFERS BUDGET ALLOCATION FOR 2021/22 (MASTERLIST)**

Beacon Hill Office Park - Corner of Hargreaves Road and Hockley Close – Private Bag X0039 – Bhisho – 5605 – REPUBLIC OF SOUTH AFRICA

Tel: +27 (0)43 605 5171 - Email address: nozodwa.kobese@ecdsd.gov.za Website: www.ecdsd.gov.za

**ONE STOP CENTRES**

<b>DIRECTORAT VICTIM EMPOWERMENT PROGRAMME</b>											
<b>BUDGET ALLOCATION FOR 2021/22 MTEF (R'000)</b>											
<b>FINANCIAL YEAR</b>										<b>2021/22</b>	
<b>DISTRICT MUNICIPALITY</b>	<b>LOCAL MUNICIPALITY</b>	<b>WARD NUM</b>	<b>LOCATION</b>	<b>AREA OFFICE</b>	<b>PROJECT NAME (AS PER NPO CERTIFICATE )</b>	<b>NPO NUMBER AS PER NPO CERTIFICATE</b>	<b>FACILITY NUMBER</b>	<b>CONDUIT /DIRECT</b>	<b>PURPOSE/ACTIVITY</b>	<b>NUMBER OF BENEFICIARIES</b>	<b>2021/22 BUDGET ALLOCATION</b>
Nelson Mandela	Nelson Mandela Bay	44	Port Elizabeth	Port Elizabeth	KwaNobuhle Outreach Centre	003-637	3212	CMR-Uitenhage	Provision of therapeutic programmes, support and shelter services to victims (women and children) affected by domestic violence, rape, abuse and human trafficking	200	1 702 290,00
OR Tambo	King Sabatha Dalindyebo	8	North Crest , Mthatha	KSD, Mthatha	KSD One Stop Centre	090 - 061	11405	Direct Payment	Provision of therapeutic programmes, support and shelter services to victims (women and children) affected by domestic violence, rape, abuse and human trafficking	620	565 395,00
<b>Sub-Total</b>						<b>2</b>					<b>2 267 685,00</b>

<b>2 One Stop Centres</b>	<b>TOTAL</b>	<b>2 267 685,00</b>
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**SAFE HOMES (SHELTERS)**

<b>DIRECTORAT VICTIM EMPOWERMENT PROGRAMME</b>										
<b>BUDGET ALLOCATION FOR 2021/22 MTEF (R'000)</b>										
<b>FINANCIAL YEAR</b>										<b>2021/22</b>

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	WARD NUM	LOCATION	AREA OFFICE	PROJECT NAME (AS PER NPO CERTIFICATE )	NPO NUMBER AS PER NPO CERTIFICATE	FACILITY NUMBER	CONDUIT /DIRECT	PURPOSE/ACTIVITY	NUMBER OF BENEFICIARIES	2021/22 BUDGET ALLOCATION	
Alfred Nzo	Umzimvubu	19	Mtshazi Village, Mt Frere	Umzimvubu, Mt Ayliff	Mtshazi Safe Home	062-823	1964	Direct	Prevention programmes and provision of basic counselling, support and shelter services to victims of domestic and gender based violence, crime and abuse	265	220 000,00	
<b>Sub-Total</b>											<b>1</b>	<b>220 000,00</b>
Amathole	Amahlathi	4	Cathcart	Amahlathi	Ikhwezi Women Support Centre	007-397	1669	Direct Payment	Provision of shelter services and support to victims of crime and violence	250	299 625,00	
Amathole	Mnquma	9	Mission	Mnquma	Butterworth Safe House	115-875	575	Direct Payment	Provision of shelter services and support to victims of crime and violence	30	250 729,00	
Amathole	Mnquma	30	Centane	Mnquma	Centane Women Support Centre	038-177	1822	Direct Payment	Provision of shelter services and support to victims of crime and violence	20	234 438,00	
<b>Sub-Total</b>											<b>3</b>	<b>784 792,00</b>
Buffalo City Metro	Buffalo City Metro	37	King William's Town	East London	Khanyisa Victim Empowerment Centre	172-943	668	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking	10	260 045,00	
Buffalo City Metro	Buffalo City Metro	3	East London	East London	CMR (Victory House)	003-638	2603	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking	19	266 279,00	
<b>Sub-Total</b>											<b>2</b>	<b>526 324,00</b>

Chris Hani	Emalahleni	5	Mackay'snek, Lady Frere	Emalahleni, Lady Frere	Khuseleka Support Centre	056-329	2239	Direct	Prevention programmes and provision of basic counselling, support and shelter services to victims of domestic and gender based violence, crime and abuse	100	275 270,00	
<b>Sub-Total</b>											<b>1</b>	<b>275 270,00</b>
Joe Gqabi	Elundini	3	Maclear Town	Mt Fletcher	Maclear Community Based & Safe Home	154-522	3394	Direct	Prevention programmes and provision of basic counselling, support and shelter services to victims of domestic and gender based violence, crime and abuse	100	538 059,00	
<b>Sub-Total</b>											<b>1</b>	<b>538 059,00</b>
Nelson Mandela Metro	Nelson Mandela Bay	11	Port Elizabeth	Port Elizabeth	Bet Sheekoom	038-783	199	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking	16	550 000,00	
Nelson Mandela Metro	Nelson Mandela Bay	25	Port Elizabeth	Zwide	Doxa Youth Programs (Men's Shelter)	062-319	2752	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking	60	440 000,00	
<b>Sub-Total</b>											<b>2</b>	<b>990 000,00</b>
OR Tambo	King Sabatha Dalindyebo	26	Ngcanasini A/A Ward 26, Mqanduli	KSD, Mthatha	Mqanduli Safe Home & Community Based	15 - -874	11403	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking	393	293 289,00	

OR Tambo	Port St Johns	6	Golf Course, Ward 6 Port St John's	Port St John's	Rise UP Trauma and Safe Home	164 - 079	1400	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking		113 759,00
OR Tambo	Nyandeni	9	Misty Mount, Ward 9 Libode	Libode	Soul Winners' Children and Women Support Centre	057 - 288	1295	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking	275	123 499,00
OR Tambo	Mhlontlo	8	Mbutho A/A, Ward 8 Tsolo	Qumbu	Tsolo Safe Home & Community Care Based Project	147 - 361	930	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking	20	240 000,00
<b>Sub-Total</b>						<b>4</b>					<b>770 547,00</b>
Sarah Baartman	Makana	9	Grahamstown	Grahamstown	Makana Rape Survivor Support Group Safe House	029-026	2987	Direct	Prevention programmes and provision of basic counselling, support and shelter services to victims of domestic and gender based violence, crime and abuse	28	102 028,00
Sarah Baartman	Kouga	2	Jeffrey's Bay	Humansdorp	On Eagles Wings	101-487	3027	Direct	Prevention programmes and provision of basic counselling, support and shelter services to victims of domestic and gender based violence, crime and abuse	52	644 345,00
<b>Sub-Total</b>						<b>2</b>					<b>746 373,00</b>

<b>16 Safe Homes</b>	<b>TOTAL</b>	<b>4 851 365,00</b>
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<b>DIRECTORAT VICTIM EMPOWERMENT PROGRAMME</b>											
<b>BUDGET ALLOCATION FOR 2021/22 MTEF (R'000)</b>											
<b>FINANCIAL YEAR</b>											<b>2021/22</b>
<b>DISTRICT MUNICIPALITY</b>	<b>LOCAL MUNICIPALITY</b>	<b>WARD NUM</b>	<b>LOCATION</b>	<b>AREA OFFICE</b>	<b>PROJECT NAME (AS PER NPO CERTIFICATE )</b>	<b>NPO NUMBER AS PER NPO CERTIFICATE</b>	<b>FACILITY NUMBER</b>	<b>CONDUIT /DIRECT</b>	<b>PURPOSE/ACTIVITY</b>	<b>NUMBER OF BENEFICIARIES</b>	<b>2021/22 BUDGET ALLOCATION</b>
Alfred Nzo	Umzimvubu	8	Lugelweni	Mount Ayliff	Mt Ayliff Counselling Centre	136-823	1971	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	315	150 000,00
Alfred Nzo	Umzimvubu	18	Mt Frere	Mount Frere	Mt Frere Victim Support Centre	136-682	1976	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	317	150 000,00
Alfred Nzo	Umzimvubu	14	Mandileni	Mount Frere	Mtha-Khanya White Door Centre of hope	130-281	1966	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	365	153 500,00

Alfred Nzo	Mbizana	24	Mzamba	Mbizana	Mzamba Victim Support Centre	130-185	2236	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	150 000,00
Alfred Nzo	Matatiele	1	Maluti	Matatiele	Maluti Victim Support Centre	146-514	3076	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	580	153 500,00
Alfred Nzo	Matatiele	18	Bhubesi	Matatiele	Kwa Mashu Victim Support centre	129-409	2290	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	325	150 000,00
Alfred Nzo	Matatiele	1	Maluti	Matatiele	Maluti White Door Centre of hope	126-924	2358	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	216	150 000,00

Alfred Nzo	Matatiele	17	Mgubho	Matatiele	Masakhxolo White Door centre of Hope	137-342	1021	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	375	150 000,00
Alfred Nzo	Matatiele	25	Jabulani	Matatiele	Thusanang White Door Centre of hope	127-847	2380	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	410	153 500,00
Alfred Nzo	Umzimvubu	6	Mwaca	Mount Ayliff	Isiseko Sobuntu Victim Support Centre	099-518	1965	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	365	153 500,00
Alfred Nzo	Mbizana	31	Siwisa	Mbizana	Khuseleka White Door Centre of hope	146-253	2471	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	155 530,00

Alfred Nzo	Mbizana	16	Mthayise	Bizana	Bhekizizwe White Door Centre of hope	146-255	2245	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	150 000,00	
Alfred Nzo	Ntabankulu	6	Nyokweni	Ntabankulu	Masizakhe White door centre of hope	165-442	3836	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	500	155 000,00	
Alfred Nzo	Umzimvubu	17	Lubacweni	Mount Frere	KwaBhaca White Door Centre of hope	151-156	1969	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	189	150 000,00	
Alfred Nzo	Matatiele	19	Harry Gwala	Matatiele	Mochochono White Door Centre of hope	153-255	1018	Direct	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	215	150 000,00	
<b>Sub-Total</b>											<b>15</b>	<b>2 274 530,00</b>
Amathole	Mbashe	18	Mbutye	Mbashe	Masizakhe White Door Centre of Hope	124-318	3091	Direct Payment	Prevention ,care and support to victims of crime and violence	250	111 425,00	



Amathole	Mbashe	12	Mangati	Mbashe	Duff Cunmmunity Based Care Centre	119-290	1478	Direct Payment	Prevention ,care and support to victims of crime and violence	250	151 425,00
Amathole	Mbashe	15	Melithafa	Mbashe	Walter Sisulu White Door Centre of Hope	138-621	3283	Direct Payment	Prevention ,care and support to victims of crime and violence	250	141 425,00
Amathole	Mbashe	22	Ntlahlana	Mbashe	Willowvale Cummunity Based Care and White Door Centre of Hope	172-402	1608	Direct Payment	Prevention ,care and support to victims of crime and violence	250	141 425,00
Amathole	Mbashe	11	Dadamba	Mbashe	Dadamba White Door Centre of Hope	172-424	2109	Direct Payment	Prevention ,care and support to victims of crime and violence	250	127 425,00
Amathole	Mbashe	17	Ntsingizi	Mbashe	Khayaalethemba White Door Centre of Hope	138-626	3250	Direct Payment	Prevention ,care and support to victims of crime and violence	250	151 425,00
Amathole	Mbashe	6	Dayimane	Mbashe	Dayimane White Door Centre of Hope	139-178	1544	Direct Payment	Prevention ,care and support to victims of crime and violence	250	276 425,00
Amathole	Mbashe	15	Ntsungizi	Mbashe	Masinedane White Door Centre of Hope	023-362	3039	Direct Payment	Prevention ,care and support to victims of crime and violence	250	151 425,00
Amathole	Mbashe	11	Nqadu	Mbashe	Nqadu White Door Centre of Hope	173-014	2110	Direct Payment	Prevention ,care and support to victims of crime and violence	250	151 425,00
Amathole	Amahlathi	16	Stutterheim	Amahlathi	Kusile Women Empowerment	098-613	1723	Direct Payment	Prevention ,care and support to victims of crime and violence	150	81 859,00
Amathole	Amahlathi	5	Toise Location	Amahlathi	Toise White Door Centre of Hope	134-079	1671	Ikhwezi Women Support Centre	Prevention ,care and support to victims of crime and violence	150	151 425,00

Amathole	Amahlathi	13	Kologha	Amahlathi	Kologha White Door Centre	163-220	1721	Direct Payment	Prevention ,care and support to victims of crime and violence	150	151 425,00
Amathole	Amahlathi	12	Frankfort	Amahlathi	Frankfort White Door Centre of Hope	145-687	1722	Direct Payment	Prevention ,care and support to victims of crime and violence	150	151 425,00
Amathole	Amahlathi	7	Ethembeni	Amahlathi	Ethembeni White Door Centre of Hope	195-755	1724	Direct Payment	Prevention ,care and support to victims of crime and violence	150	111 425,00
Amathole	Amahlathi	1	Keiskamahoe	Amahlathi	Eluncedweni Communiy Based Support Centre	133-538	1759	Direct Payment	Prevention ,care and support to victims of crime and violence	150	151 425,00
Amathole	Ngqushwa	10	Lujiko	Peddie	Amazizi White Door Centre of Hope	158-567	605	Direct	Prevention ,care and support to victims of crime and violence	150	151 425,00
Amathole	Great Kei	2	Komga	Komga	Agape Victim Centre	181-764	542	Direct	Prevention ,care and support to victims of crime and violence	200	136 425,00
Amathole	Raymond Mhlaba	23	Khayelitsha	Fort Beaufort	Sivusubuntu White Door Centre of Hope	154-344	360	Direct	Prevention ,care and support to victims of crime and violence	400	112 689,00
Amathole	Raymond Mhlaba	16	Middledrift	Fort Beaufort	Masiphathisane Women Support Centre	043-697	433	Direct	Prevention ,care and support to victims of crime and violence	500	216 426,00
Amathole	Raymond Mhlaba	9	Seymour	Fort Beaufort	Balfour Victim Support Centre	154-340	285	Direct	Prevention ,care and support to victims of crime and violence	350	151 425,00
Amathole	Raymond Mhlaba	8	Provincial Ho	Fort Beaufort	Isibane White Door Centre of Hope	151-043	76	Direct	Prevention ,care and supp	500	115 425,00
Amathole	Raymond Mhlaba	21	Old Amajingqi Building, Adelaide	Fort Beaufort	Khayaalethemba Anti-Domestic Violence Project	085-769	395	Direct	Prevention ,care and support to victims of crime and violence	450	128 425,00

Amathole	Mnquma	12	Tholeni	Mnquma	Tholeni White Door Centre of Hope and Community Based	122-384	1579	Direct Payment	Prevention ,care and support to victims of crime and violence	450	166 426,00
Amathole	Mnquma	22	Busila	Mnquma	Busila White Door Centre of Hope	130-234	569	Direct Payment	Prevention ,care and support to victims of crime and violence	500	151 425,00
Amathole	Mnquma	18	Ngqamakwe	Mnquma	Ngqamakwe White Door Centre of Hope	146-045	546	Direct Payment	Prevention ,care and support to victims of crime and violence	500	151 425,00
Amathole	Mnquma	26	Macibe	Mnquma	Gender Based Support Centre( Centane)	154-289	1821	Direct Payment	Prevention ,care and support to victims of crime and violence	475	151 425,00
<b>Sub-Total</b>						<b>26</b>				<b>3 835 750,00</b>	
Buffalo City Metro	Buffalo City Metro	21	Assemblies of God Church N. U. 13, Mdantsane	East London	Gilgal Victim Empowerment and Information Centre	115-896	2332	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	178	159 238,00
Buffalo City Metro	Buffalo City Metro	41	Zwelitsha	East London	Zwelitsha Women and Children Support	062-665	1856	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	54	88 964,00
Buffalo City Metro	Buffalo City Metro	36	404 Soweto,	East London	Dimbaza Victim Empowerment & Information Centre	124-666	106	Direct Payment	Prevention programmes &	101	159 238,00

Buffalo City Metro	Buffalo City Metro	16	3 Arnold Road, Amalinda, EL	East London	Resurrection Support Centre	125-970	2699	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	145	159 238,00	
Buffalo City Metro	Buffalo City Metro	19	172 Dunoon Road, Buffalo Flats, EL	East London	Buffalo Flats White Door of Hope Centre	133-527	2643	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	117	159 239,00	
<b>Sub-Total</b>											<b>5</b>	<b>725 917,00</b>
Chris Hani	Inxuba Yethemba	8	Middelburg	Inxuba Yethemba, Cradock	Middelburg Victim Support Centre	115-991	3180	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	450	176 035,00	
Chris Hani	Inxuba Yethemba	6	Cradock	Inxuba Yethemba, Cradock	Kwakhanya White Door Centre	171-317	3161	Direct	Prevention programmes &	250	153 996,00	
Chris Hani	Inxuba Yethemba	1	Cradock	Inxuba Yethemba, Cradock	Cradock White Door Centre	157-525	3162	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	250	167 355,00	

Chris Hani	Emalahleni	15	Indwe	Emalahleni, Lady Frere	Lavelilanga Gender Empowerment Project	063-427	3445	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	90	176 051,00
Chris Hani	Emalahleni	10	Lady Frere	Emalahleni, Lady Frere	Sakhisizwe White Door Centre	162-263	2243	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	90	172 697,00
Chris Hani	Emalahleni	14	Dordrecht	Emalahleni, Lady Frere	Dordrecht Centre of Hope	123-983	3572	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	90	172 515,00
Chris Hani	Inxuba Yethemba	33	Tarkastad	Inxuba Yethemba, Cradock	Tarkastad White Door Centre	146-222	3171	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	210	157 515,00
Chris Hani	Inxuba Yethemba	32	Ntabethemba	Inxuba Yethemba, Cradock	Ntabethemba White Door Centre	143-654	1717	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	177 515,00

Chris Hani	Inxuba Yethemba	34	Cradock	Inxuba Yethemba, Cradock	Hofmeyr White Door Centre	158-156	3257	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	450	147 515,00
Chris Hani	Inxuba Yethemba	31	Ntabethemba	Inxuba Yethemba, Cradock	Sisonke White Door Centre	146-329	1526	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	350	185 664,00
Chris Hani	Enoch Mgijima	28	Molteno	Enoch Mgijima, Ezibeleni	Injongo Yesizwe Domestic Violence	090-552	3339	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	100	170 443,00
Chris Hani	Enoch Mgijima	27	Sterkstroom	Enoch Mgijima, Ezibeleni	Luthuthu Victim Empowerment	079-237	3340	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	250	322 391,00
Chris Hani	Enoch Mgijima	3	Ezibeleni	Enoch Mgijima, Ezibeleni	Bholothwa Domestic Violence Project	049-572	3296	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	149 318,00

Chris Hani	Enoch Mgijima	26	Whittlesea	Enoch Mgijima, Ezibeleni	Nomaxabiso Victim Support Centre	177-727	3337	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	500	192 331,00
Chris Hani	Sakhisizwe	1	Elliot	Sakhisizwe, Cala	Elliot Victim Support Centre	142-747	2053	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	500	177 515,00
Chris Hani	Sakhisizwe	4	Cala	Sakhisizwe, Cala	Domestic Violence Unit	037-432	1921	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	700	170 515,00
Chris Hani	Ngcobo	15	Ngcobo	Engcobo	Ngcobo Survivor Support Centre	138-521	3617	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	60	164 639,00
Chris Hani	Ngcobo	6	Mbekeni	Engcobo	Sakhisizwe Survivor Support Centre	143-304	3619	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	50	150 515,00

Chris Hani	Ngcobo	11	Dalasile	Engcobo	Central White Door Centre of Hope, Ngcobo	144-155	3621	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	60	156 270,00	
Chris Hani	Intsika Yethu	7	Cofimvaba	Intsika Yethu, Cofimvaba	Mmangunkone White Door Centre of Hope	128-945	2233	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	75	190 299,00	
Chris Hani	Intsika Yethu	19	Cofimvaba	Intsika Yethu, Cofimvaba	Cofimvaba White Door Centre of Hope	129-944	2242	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	120	147 515,00	
Chris Hani	Intsika Yethu	7	Cofimvaba	Intsika Yethu, Cofimvaba	Ndungwana Victim Support Centre	139-306	2231	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	90	137 515,00	
Chris Hani	Intsika Yethu	5	Cofimvaba	Intsika Yethu, Cofimvaba	Thandubuntu White Door Centre of Hope	159-038	2240	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	75	137 515,00	
<b>Sub-Total</b>											<b>23</b>	<b>3 953 639,00</b>



Joe Gqabi	Elundini	10	Zingonyame ni Village	Mt Fletcher	Zingonyame ni Survivor Support	104-135	1686	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	170	134 241,00
Joe Gqabi	Elundini	11	Tinana Village	Mt Fletcher	Phila Uphilise	139-038	1633	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	160	134 241,00
Joe Gqabi	Elundini	3	Maclear (Zwelitsha)	Mt Fletcher	Maclear Survivor Support	154-522	3394	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	134 241,00
Joe Gqabi	Elundini	17	Ugie Park Location	Mt Fletcher	Masibambisane Survivor Supprt	152-549	445	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	150	134 241,00
Joe Gqabi	Elundini	1	Ugie (Nkalweni)	Mt Fletcher	Buyambo VEP	163-953	1697	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	100	134 241,00

Joe Gqabi	Senqu	8	Sterkspruit Town	Sterkspruit	Sterkspruit Victim Support	062-788	3080	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	134 214,00
Joe Gqabi	Senqu	7	Macacuma Village	Sterkspruit	Macacuma Victim Support Centre	074-351	2423	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	128 628,00
Joe Gqabi	Senqu	12	Herschel Village	Sterkspruit	Herschel White Door Center	133-504	1954	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	166	133 340,00
Joe Gqabi	Senqu	2	Palmietfontein Village	Sterkspruit	Palmietfontein Victim Support Cent	118-231	2422	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	120	129 840,00
Joe Gqabi	Senqu	14	Lady Grey Town	Sterkspruit	Lady Grey White Door Centre	134-678	2680	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	120	133 340,00

Joe Gqabi	Senqu	16	Barkly East Town	Sterkspruit	Friends to the abuse	123-475	3084	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	150	129 840,00
Joe Gqabi	Senqu	5	Hillside Village	Sterkspruit	Hillside White Door Centre of Hope	158-540	3816	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	115	132 465,00
Joe Gqabi	Walter Sisulu	2	Burgersdorp Town	Aliwal North	Burgersdorp Victim Support Centre	184-187	3781	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	225	127 511,00
Joe Gqabi	Walter Sisulu	1	Jamestown Town	Aliwal North	Aliwal North Victim Support Centre	068-400	1981	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	164	120 310,00
Joe Gqabi	Walter Sisulu	1	Venterstad Town	Aliwal North	Venterstad Victim Support Centre	103-792	3484	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	158	108 884,00

Joe Gqabi	Walter Sisulu	2	Aliwal North	Aliwal North	Maletswai Victim Support Centre	162-042	3478	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	164	132 884,00
Joe Gqabi	Walter Sisulu	3	Steynsburg	Aliwal North	Steynsburg Victim Supprt Centre	162-031	3525	Direct	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	156	108 884,00
<b>Sub-Total</b>										<b>17</b>	<b>2 191 345,00</b>
Nelson Mandela Metro	NMM	14	New Brighton Police Station	Port Elizabeth	New Brighton White Door Centre of Hope	160-333	4097	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	500	150 000,00
Nelson Mandela Metro	NMM	55	Motherwell Police Station	Port Elizabeth	Motherwell White Door Centre of Hope	154-138	2625	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	600	160 000,00
Nelson Mandela Metro	NMM	4	Walmer	Port Elizabeth	Lukhanyiso White Door Centre of Hope	230-081	4395	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	600	130 000,00

Nelson Mandela Metro	NMM	60	Swartkops Police Station	Port Elizabeth	Swartkops Victim Support Centre	160-437	2619	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	600	150 000,00
Nelson Mandela Metro	NMM	32	Port Elizabeth	Port Elizabeth	I Protect Me	127-027	4223	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	1200	170 000,00
Nelson Mandela Metro	NMM	11	Korsten	Port Elizabeth	Al-Fidaa Foundation	070-651	2309	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	600	125 000,00
Nelson Mandela Metro	NMM	13	Hellenvale	Port Elizabeth	Hellenvale White Door Centre	154-887	2314	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	600	140 000,00

Nelson Mandela Metro	NMM	44	Uitenhage	Port Elizabeth	Phaphamani Rape Crisis Counselling Centre	014-026	565	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	700	170 000,00
Nelson Mandela Metro	NMM	32	Port Elizabeth	Port Elizabeth	Metro Socialist Alternative	121-702	2304	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	650	160 000,00
Nelson Mandela Metro	NMM	37	Bethelsdorp	Port Elizabeth	Bethelsdorp Victim Support Centre	140-122	2525	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	1200	170 000,00
Nelson Mandela Metro	NMM	48	Uitenhage	Port Elizabeth	Kamesh Victim Support Centre	215-385	2544	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	600	170 000,00

Nelson Mandela Metro	NMM	12	Port Elizabeth	Port Elizabeth	Gelvandale Victim Support Centre	161-485	2527	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	1300	140 000,00
Nelson Mandela Metro	NMM	41	Uitenhage	Port Elizabeth	Monique Haven	128-516	2725	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	600	170 000,00
<b>Sub Total</b>					<b>13</b>						<b>2 005 000,00</b>
OR Tambo	Nyandeni	21	Ngqeleni Police Station, Ward 21 Ngqeleni	Libode	Masikhulum e Survivor Support Group	075 - 921	666	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	266	180 625,00
OR Tambo	Nyandeni	14	Mqwangqweni No3, Ward 14 Ngqeleni	Libode	Mqwangqweni White Door Centre of Hope	152 - 317	665	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	264	138 038,00

OR Tambo	Nyandeni	22	Canzibe A/A, Ward 22 Ngqeleni	Libode	Khuseleka Trauma Centre	181 - 858	667	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	262	134 981,00
OR Tambo	Port St Johns	10	Magoba Location, Ward 10 Port St John's	Port St John's	Masithuthuzele Empowerment Victim Centre	196 - 771	1407	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking		144 183,00
OR Tambo	Port St Johns	6	Port St John's Police Station Ward 6 Port St John's	Port St John's	Port St John's Survivor Support Group	122 - 346	1288	Direct Payment	Prevention programmes and provision of counselling, support and shelter services to victims of domestic and gender based violence, crime, abuse and human trafficking		83 269,00
OR Tambo	King Sabatha Dalindyebo	9	Madeira Police Station, Ward 9 Mthatha	KSD, Mthatha	Madeira Victim Support Centre	025 - 734	3422	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	580	180 000,00
OR Tambo	King Sabatha Dalindyebo	3	Ngangelizwe Location, Ward 3 Mthatha	Mthatha	Ngangelizwe Victim Support Centre	149 - 268	4372	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	530	170 000,00



OR Tambo	King Sabatha Dalindyebo	19	Bityi, Ward 19 Mthatha	Mthatha	Bityi Victim Support Centre	149 - 733	3585	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	695	350 000,00
OR Tambo	King Sabatha Dalindyebo	21	Kwenxurha A/A, Ward 21 Mqanduli	Mthatha	KweNxura White Door Centre of Hope	150 - 785	4371	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	385	170 000,00
OR Tambo	King Sabatha Dalindyebo		Mqanduli Police Station, Ward Mqanduli	Mthatha	Mqanduli White Door Centre of Hope	148 - 204	3544	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	473	176 669,00
OR Tambo	Mhlontlo	20	Mbentsa Location, Lower Chulunca A/A, Ward 20 Qumbu	Qumbu	Phefumlela Victim Empowerment Group	130 - 071	844	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	147 419,00

OR Tambo	Mhlontlo	13	Buhlungwana A/A, Mward 13 Qumbu	Qumbu	Masimanyane VEP Home Based Care Project	104 - 209	848	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	150	147 419,00
OR Tambo	Mhlontlo	5	Tikitiki A/A Ward 5 Tsolo	Qumbu	Tsolo Family Counselling Centre	132 - 649	564	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic violence, rape, abuse and human trafficking	150	147 419,00
OR Tambo	Mhlontlo	17	Luqolweni Loc, Ward 17 Qumbu	Qumbu	Inyanda VEP	144 - 871	887	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic violence, rape, abuse and human trafficking	200	177 417,00
OR Tambo	Mhlontlo	24	Ndzebe Loc, Ward 24 Qumbu	Qumbu	Zanethemba VEP Community Project	138 - 155	550	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic violence, rape, abuse and human trafficking	150	147 419,00
OR Tambo	Mhlontlo	10	Ngwemnyama A/A Ward 10, Qumbu	Qumbu	Masonwabe Victim Empowerment	177 - 149	932	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	100	115 000,00

OR Tambo	Mhlontlo	22	Caba A/A Ward 22, Qumbu	Qumbu	Kwanele VEP	189 - 398	886	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic violence, rape, abuse and human trafficking	200	115 465,00
OR Tambo	Ingquza Hill	2	Mantlaneni A/A Ward 2, Lusikisiki	Lusikisiki	Ncedolwethu White Door Centre of Hope	147 - 704	1454	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	120	131 985,00
OR Tambo	Ingquza Hill	6	Mthwaku, Ward 6 Flagstaff	Lusikisiki	Masikhuselane White Door Centre of Hope	168 - 106	1863	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	132	146 568,00
OR Tambo	Ingquza Hill	26	Mtontsasa Location, Ward 26 Lusikisiki	Lusikisiki	Mtontsasa Rise Up and Shine White Door Centre of Hope	150 - 540	1448	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	120	150 519,00
OR Tambo	Ingquza Hill	8	Mkhumeni A/A Ward 8, Flagstaff	Lusikisiki	Ikamva White Door Centre of Hope	146 - 949	1864	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	148	131 985,00

OR Tambo	Ingquza Hill	20	Hombe A/A, Ward 20 Lusikisiki	Lusikisiki	Hombe White Door Centre of Hope	198 - 709	1452	Direct Payment	Prevention programmes & Provision of counselling and support to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	122	131 985,00
<b>Sub-Total</b>					<b>22</b>						<b>3 418 365,00</b>
Sarah Baartman	Dr. Beyers Naudé	7	Aberdeen	Graaff-Reinet	Aberdeen Victim Support Centre	123-806	2907	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	206	103 897,00
Sarah Baartman	Dr. Beyers Naudé	11	Jansenville	Graaff-Reinet	Jansenville Victim Support Centre	123-397	2921	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	200	126 103,00
Sarah Baartman	Dr. Beyers Naudé	10	Klipplaat	Graaff-Reinet	Klipplaat Victim Support Centre	178-041	2927	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	198	105 564,00
Sarah Baartman	Dr. Beyers Naudé	2	Graaff- Reinet	Graaff-Reinet	Komanani Victim Support Centre	123-666	2936	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	290	145 037,00

Sarah Baartman	Blue Crane Route	5	Somerset East	Graaff-Reinet	Lukhanyisa White Door Centre of Hope	130-174	2986	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	198	113 000,00
Sarah Baartman	Blue Crane Route	4	Pearston	Graaff-Reinet	Pearston Victim Support Group	152-540	2937	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	350	105 000,00
Sarah Baartman	Dr. Beyers Naudé	13	Steytlerville	Graaff-Reinet	Steytlerville Victim Support Centre	198-862	2878	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	220	115 000,00
Sarah Baartman	Dr. Beyers Naudé	8	Willowmore	Graaff-Reinet	Willowmore Victim Support Centre	136-507	2908	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	277	121 320,00
Sarah Baartman	Ndlambe	1	Alexandria	Grahamstown	Alexandria Victim Support Centre	029-026	3020	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	220	130 425,00

Sarah Baartman	Makana	9	Grahamstown	Grahamstown	Makana RSSG Victim Support Centre	029-026	12350	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	206	111 764,00
Sarah Baartman	Ndlambe	9	Port Alfred	Grahamstown	Port Alfred White Door Centre of Hope	150-498	3070	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	159	153 764,00
Sarah Baartman	Kouga	9	Hankey	Humansdorp	Hankey Victim Support Centre	123-872	417	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	160	159 259,00
Sarah Baartman	Kouga	6	Humansdorp	Humansdorp	Humansdorp Victim Support Centre	119-186	3014	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	298	151 152,00
Sarah Baartman	Sunday's River	2	Kirkwood	Humansdorp	Ilanga Victim Support Centre	131-175	2783	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	245	146 152,00

Sarah Baartman	Koukamma	4	Kareedouw	Humansdorp	Kareedouw Victim Support Centre	101-487	1791	Direct Payment	Prevention programmes & Provision of victim support services to victims and their families affected by domestic and gender based violence, crime, abuse and human trafficking	210	50 000,00
<b>Sub-Total</b>					<b>15</b>						<b>1 837 437,00</b>

**136 White Door Centres of Hope TOTAL 20 241 983,00**

**MENTORSHIP PROGRAMME**

<b>DIRECTORAT VICTIM EMPOWERMENT PROGRAMME</b>											
<b>BUDGET ALLOCATION FOR 2021/22 MTEF (R'000)</b>											
<b>FINANCIAL YEAR</b>											<b>2021/22</b>
<b>DISTRICT MUNICIPALITY</b>	<b>LOCAL MUNICIPALITY</b>	<b>WARD NUM</b>	<b>LOCATION</b>	<b>AREA OFFICE</b>	<b>PROJECT NAME (AS PER NPO CERTIFICATE )</b>	<b>NPO NUMBER AS PER NPO CERTIFICATE</b>	<b>FACILITY NUMBER</b>	<b>CONDUIT /DIRECT</b>	<b>PURPOSE/ACTIVITY</b>	<b>NUMBER OF BENEFICIARIES</b>	<b>2021/22 BUDGET ALLOCATION</b>
Amathole	Mnquma	1	Butterworth	Mnquma	Mnquma Men for Change	138-595	572	Direct Payment	Mentorship programme for boys and young men	600	164 594,00
Amathole	Peddie	6	Cisira	Ngqushwa	Cisira Man for Change	180-692	777	Direct	Mentorship programme for boys and young men	150	100 594,00
<b>Sub-Total</b>					<b>2</b>						<b>265 188,00</b>
Buffalo City Metro	Buffalo City Metro	2	East London	East London	Ihlumelo Foundation	137-215	2684	Direct Payment	Mentorship Programme for children and youth (Prevention & Educational programme)	150	159 239,00
<b>Sub-Total</b>					<b>1</b>						<b>159 239,00</b>
Chris Hani	Enoch Mgijima	15	Queenstown	Enoch Mgijima	Nokulunga Mercy Victim Empowerment Community Centre	180-076	2032	Direct	Mentorship programme for young boys and girls, men and women	500	140 443,00
Chris Hani	Sakhisizwe	4	Cala	Sakhisizwe, Cal	Sakhisizwe Men as Partners	139-665	1924	Direct	Mentorship programme for young boys and men	250	99 760,00
<b>Sub-Total</b>					<b>2</b>						<b>240 203,00</b>

Joe Gqabi	Walter Sisulu	2	Aliwal North	Aliwal North	Man Against Crime	150-624	3088	Direct	Mentorship Programme for men and boys	103	120 884,00	
<b>Sub-Total</b>											<b>1</b>	<b>120 884,00</b>
Nelson Mandela Metro	Nelson Mandela Bay	25	Zwide	Zwide	Doxa Youth Programs-Mentorship	062-319	2752	Direct Payment	Mentorship Programme for men and boys (Prevention & Educational programme)	600	383 739,00	
Nelson Mandela Metro	Nelson Mandela Bay	19	New Brighton	Ibhayi	Sicebise Social Inclusion	217-829	New	Direct Payment	Mentorship Programme for men and boys (Prevention & Educational programme)	600	130 000,00	
<b>Sub-Total</b>											<b>2</b>	<b>513 739,00</b>
<b>8 Mentorship Programme</b>										<b>TOTAL</b>	<b>1 299 253,00</b>	

ADVICE CENTRES

<b>DIRECTORAT VICTIM EMPOWERMENT PROGRAMME</b>												
<b>BUDGET ALLOCATION FOR 2021/22 MTEF (R'000)</b>												
<b>FINANCIAL YEAR</b>											<b>2021/22</b>	
DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	WARD NUM	LOCATION	AREA OFFICE	PROJECT NAME (AS PER NPO CERTIFICATE )	NPO NUMBER AS PER NPO CERTIFICATE	FACILITY NUMBER	CONDUIT /DIRECT	PURPOSE/ACTIVITY	NUMBER OF BENEFICIARIES	2021/22 BUDGET ALLOCATION	
Joe Gqabi	Elundini	9	Mt Fletcher	Mt Flecher	Mt Fletcher Advice Center	157-004	1664	Direct	Prevention and Human Rights Educational Programmes	170	134 241,00	
<b>Sub-Total</b>											<b>1</b>	<b>134 241,00</b>
<b>1 Advice Centre</b>										<b>TOTAL</b>	<b>134 241,00</b>	

SUBSIDISED VEP ORGANISATIONS

<b>DIRECTORAT VICTIM EMPOWERMENT PROGRAMME</b>											
<b>BUDGET ALLOCATION FOR 2021/22 MTEF (R'000)</b>											
<b>FINANCIAL YEAR</b>											<b>2021/22</b>
DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	WARD NUM	LOCATION	AREA OFFICE	PROJECT NAME (AS PER NPO CERTIFICATE )	NPO NUMBER AS PER NPO CERTIFICATE	FACILITY NUMBER	CONDUIT /DIRECT	PURPOSE/ACTIVITY	NUMBER OF BENEFICIARIES	2021/22 BUDGET ALLOCATION



Buffalo City Metro	Buffalo City Metro	3	Southernwood, East London	East London	Masimanyane Women Support Centre	132-290	2695	Direct Payment	Provision of therapeutic service to victims of crime and violence and preventative programmes to communities	1600	870 610,00
Buffalo City Metro	Buffalo City Metro	3	Southernwood, East London	East London	Masithethe Counselling Services	009-375	1500	Direct Payment	Provision of therapeutic service to victims of crime and violence and preventative programmes to communities	20 347	823 703,00
OR Tambo	King Sabatha Dalindyebo	9	Mthatha Town	KSD, Mthatha	Umtata Women Support Centre		2057	Direct Payment	Provision of psychosocial support to victims of crime and violence and rendering of advocacy programs.	646	378 160,00
<b>3</b>											<b>2 072 473,00</b>

**3 Subsidised NGOs - Posts funded organisation TOTAL 2 072 473,00**

COMPILED BY: Z MTETO.

DATE: 26/02/2021

SIGNATURE



VERIFIED BY: S HUGO

DATE: 26/02/2021

SIGNATURE



APPROVED BY:

DATE: 29/03/2021

SIGNATURE



DISTRICT	2020/21 BUDGET ALLOCATIONS	NUMBER OF FUNDED ORGANISATIONS
Alfred Nzo	2 494 530,00	16
Amathole	4 885 730,00	31
BCM	3 105 793,00	10
Chris Hani	4 469 112,00	26
Joe Gqabi	2 984 529,00	20
NMM	5 211 029,00	18
OR Tambo	5 132 467,00	28
Sarah Baartman	2 583 810,00	17
<b>30 867 000,00</b>		<b>166</b>