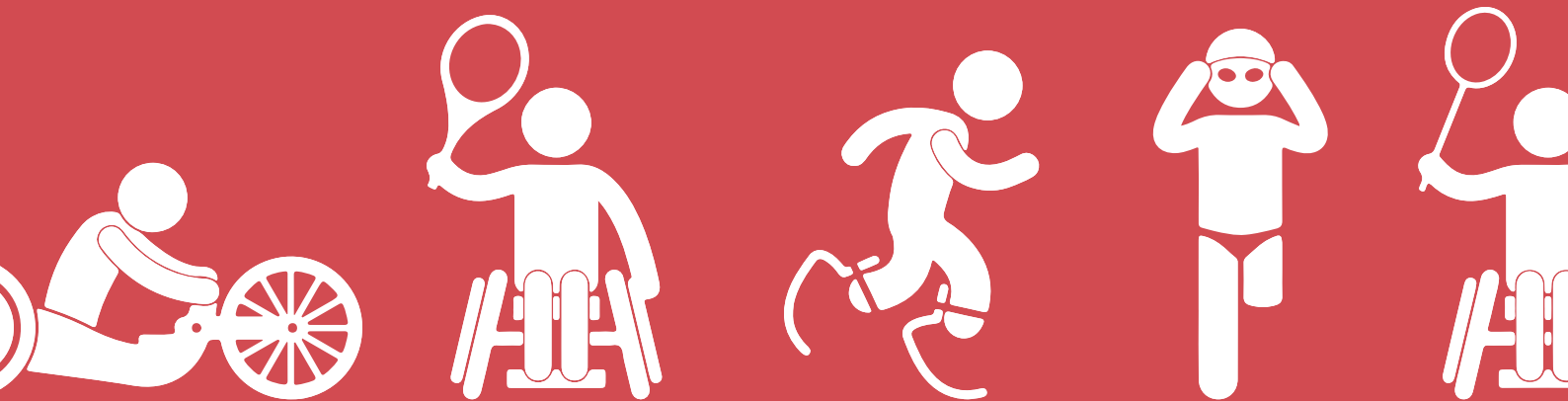


ANNUAL REPORT 2017/18

*South African Institute for
Drug-Free Sport*



**I PLAY
FAIR
SAY NO!
TO DOPING**



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PUBLIC ENTITY'S

GENERAL INFORMATION

REGISTERED NAME

South African Institute for Drug-Free Sport

REGISTRATION NUMBER

South African Institute for Drug-Free Sport Act, 1997. No 14 of 1997.

PHYSICAL ADDRESS

Sports Science Institute of South Africa Building, 4th Floor, Boundary Road, Newlands, Cape Town, 7700.

POSTAL ADDRESS

PO Box 2533, Clareinch 7740

TELEPHONE NUMBER

+27 21 686 1634

EMAIL ADDRESS

info@saisd.org.za

WEBSITE ADDRESS

www.drugfreesport.org.za

EXTERNAL AUDITORS

Auditor General of South Africa

INTERNAL AUDITORS

Nexia SAB&T

QUALITY ASSURANCE CERTIFICATION

Bureau Veritas

BANKERS

ABSA Bank



LIST OF ABBREVIATIONS ACRONYMS

AAF	Adverse Analytical Finding
ABP	Athlete Biological Passport
ADAMS	Anti-Doping Administration and Management Systems
ADRV	Anti-Doping Rule Violation
AGSA	Auditor General South Africa
APMU	Athlete Passport Management Unit
APP	Annual Performance Plan
CCQ	Code Compliance Questionnaire
CEO	Chief Executive Officer
CFO	Chief Financial Officer
DCO	Doping Control Officer
DCRC	Doping Control Review Commission
EO	Education Officer
EPO	Erythropoietin
HG Isoforms	Growth Hormone Isoforms
HGH	Human Growth Hormone
iNADO	Institute of National Anti-Doping Organisations
IRMS	Isotope Ratio Mass Spectrometry
ISL	International Standards for Laboratories
ISO	International Organisation for Standardisation
ISTI	International Standards for Testing and Investigations
MTEF	Medium-Term Expenditure Council
NADO	National Anti-doping Organisation
NF	National Federation
PFMA	Public Finance Management Act
RTP	Registered Testing Pool
SAB&T	Nexia SAB&T
SAIDS	South African Institute for Drug-Free Sport
SASCOC	South African Sports Confederation and Olympic Committee
SCM	Supply Chain Management
TDP	Test Distribution Plan
The Code	The World Anti-Doping Code
The List	The Prohibited List of Substances and Methods
TR	Treasury Regulation
TUE	Therapeutic Use Exemption
TUEC	Therapeutic Use Exemption Commission
UNESCO	The United Nations Educational Scientific and Cultural Organisation
WADA	World Anti-Doping Agency

CHAIRMAIN AND CEO'S INTRODUCTION

The enclosed annual report is a summary presentation of our performances over the 2017/18 financial year. In the lead up to the year under review, we adopted an agency wide theme for the year, called the “year of compliance”.

Considerable resources were allocated to compliance activities for an ISO 9001 compliance certification process, the WADA Code Compliance Questionnaire process and other regular financial and internal audit and risk obligations. The compliance activities allow management to engage in an introspective review of our system and to implement efficiency improvements. In an agency, where a core value is that of adopting continuous improvement measures, we are proud of SAIDS passing and achieving a high level of compliance recognition from assurance bodies such as Bureau Veritas, WADA and the Auditor-General.

While the cost of compliance has increased, our funding base from Government has largely remained stagnant. We remain grateful to the National Lottery Board for its funding of our anti-doping education and research projects. We will continue to explore other sources of funding and we are optimistic that the private sector that invests in sports sponsorship will understand the value of anti-doping efforts in not only protecting clean sport, but also in preserving their brand association with clean athletes and authentic sports achievements.

In the year ahead, we welcome the opportunity to provide constructive input into the new iteration of the World Anti-Doping Code for implementation in 2021. We believe it is important for anti-doping agencies such as SAIDS and our counterparts in Africa, to actively participate in the Code review process, so that our perspectives are considered by WADA and that global anti-doping policies are not biased towards European preferences and resources. It is our hope that WADA will exercise a balanced view towards the adoption of new compliance standards in the Code and its effect on financial resources. The trend is towards “over compliance” with minimal value to clean athletes, resulting in anti-doping agencies having to implement cuts in testing to ensure Code compliance.

Towards the end of 2017, the term of the SAIDS Board came to end. We wish to extend our gratitude to the Board for their commitment to the mandate of the Drug-Free Sport legislation and for their guidance and support to the CEO in discharging that mandate. To the incoming Board, we welcome the new members and those who are serving another term. We trust that everyone will continue to honour our responsibility to the sporting community in ensuring clean sport in South Africa.




Judge Lex Mpati
Chairman


Khalid Galant
Chief Executive Officer

STATEMENT OF RESPONSIBILITY

and confirmation of accuracy
for the annual report: 2017/18



STATEMENT OF RESPONSIBILITY

and confirmation of accuracy for the annual report

To the best of my knowledge and belief, I confirm the following:
All information and amounts disclosed in the annual report is consistent with the annual financial statements audited by the Auditor General.

The annual report is complete, accurate and is free from any omissions.

The annual report has been prepared in accordance with the guidelines on the annual report as issued by National Treasury.

The Annual Financial Statements (Part E) have been prepared in accordance with the GRAP standards applicable to the public entity.

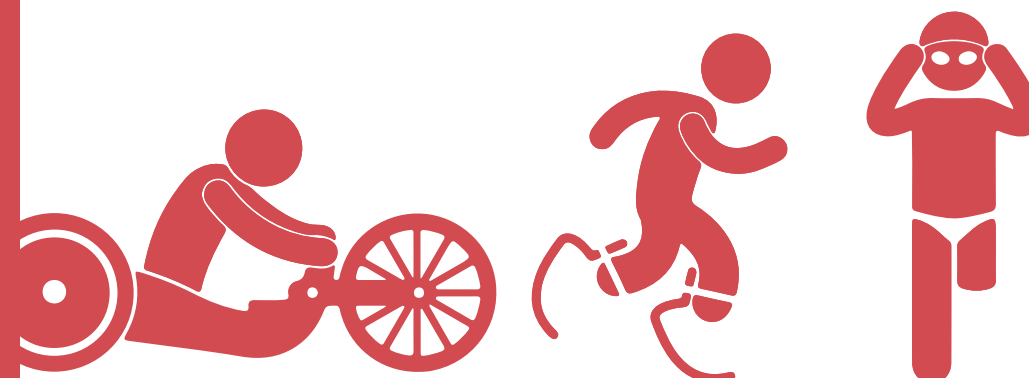
The accounting authority is responsible for the preparation of the annual financial statements and for the judgments made in this information.

The accounting authority is responsible for establishing, and implementing a system of internal control has been designed to provide reasonable assurance as to the integrity and reliability of the performance information, the human resources information and the annual financial statements.

The external auditors are engaged to express an independent opinion on the annual financial statements. In our opinion, the annual report fairly reflects the operations, the performance information, the human resources information and the financial affairs of the entity for the financial year ended 31 March 2018.

Chief Executive Officer
Khalid Galant
31 July 2018

Chief Financial Officer
Onke Ngwane CA(SA)
31 July 2018



SAIDS STAFF ORGANOGRAM



STRATEGIC OVERVIEW

VISION

To shape and develop an ethical agency that is the leading authority on anti-doping matters and ethics in sport in South Africa and on the African continent.

MISSION

The mission and vision of SAIDS as defined by the South African Institute for Drug-Free Sport Act No. 14 of 1997, dated 23 May 1997, is: “To promote the participation in sport free from the use of prohibited substances or methods intended to artificially enhance performance.”
SAIDS’s Mission Statement is: “To manage an agency that delivers high quality services to protect clean sport without fear or favour”.

VALUES

In implementing its mission and vision competently and efficiently, the South African Institute for Drug-Free Sport will be guided by the following corporate values:

- a) Accountability: We comply with government mandates with respect to the SAIDS Act, World Anti-Doping Code (the Code), UNESCO Convention against Doping in Sport, Public Finance Management Act (PFMA) and any other applicable Treasury regulations;
- b) Independence: We are independent in the implementation of our mandate and systems. The agency is not affiliated or accountable to any national sports body/entity. The Executive Authority of SAIDS is the Minister of Sport. The agency will jealously guard its independence and will guard against being swayed or influenced by political players in sport.
- c) Transparency: Our existence and methods are open to inspection by stakeholders where warranted and in circumstances in which the law permits sharing of information and documentation.
- d) Integrity: Our staff and representatives of SAIDS are expected to conduct themselves in an impeccably professional manner. Their behavior must always be consistent with SAIDS’s professional mandate to be a custodian of ethics in sport.
- e) Excellence: Our systems conform to globally accepted operational standards which govern the arena of anti-doping.
- f) Ethical: Anti-doping is about ethics in sport. We view ourselves as the custodians of ethics in sport.

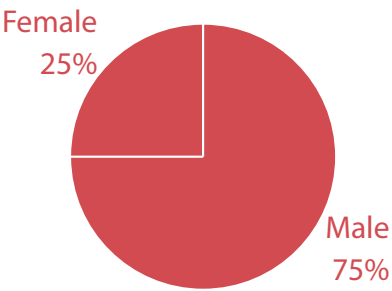
LEGISLATIVE AND OTHER MANDATES

The South African Institute for Drug-Free Sport Act (No, 14 of 1997) amended 2005

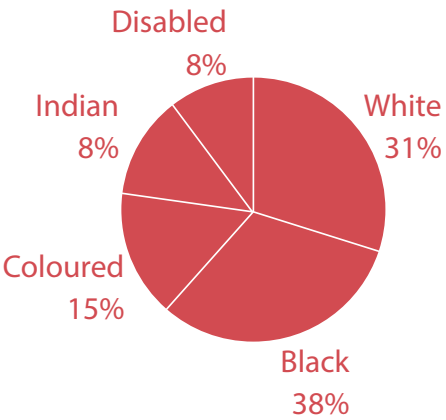
Board of Directors and SAIDS Staff Gender and Diversity Scales

	Board Member	Male	Female	Black	White	Coloured	Indian	Disabled
1	Judge Lex Mpati Chairman (appointed as of 01 December 2017)	•		•				
2	Mr Graham Abrahams (Deputy Chairperson 01 December 2017)	•				•		
3	Dr J Harold Adams (Term renewed)	•				•		
4	Prof Linda Skaal (Term renewed)		•	•				
5	Dr Muziwankhe Qobose (Term renewed)	•		•				
6	Mr David Bayever (term renewed)	•			•			
7	Mr Mthobi Tyamzashe (term expired 30 November 2017)	•		•				
8	Ms Natalie Du Toit (term expired 30 November 2017)		•		•			•
9	Dr Phatokuhle Zondi (appointed as of 01 December 2017)		•	•				
10	Dr Maria Peenze (appointed as of 01 December 2017)		•		•			
11	Mr Mathew Quinn (appointed as of 01 December 2017)	•			•			
12	Dr Shuaib Manjra (appointed as of 01 December 2017)	•					•	
TOTAL		8	4	5	4	2	1	1

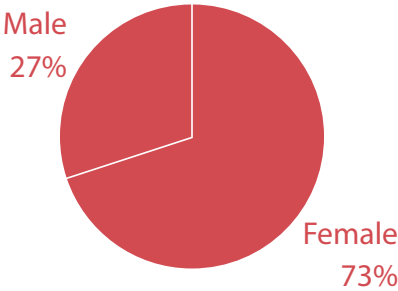
Board of Directors: Gender



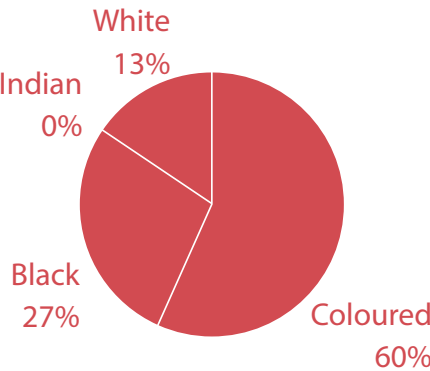
Board of Directors: Diversity



SAIDS Staff: Gender



SAIDS Staff: Diversity



PERFORMANCE 2017/2018



South African Institute for
Drug-Free Sport



Predetermined Objectives

AUDITOR'S REPORT:

The AGSA/auditor currently performs the necessary audit procedures on the performance information to provide limited assurance in the form of an audit conclusion. The audit conclusion on the performance against predetermined objectives is included in the report to management, with material findings being reported under the Report on the audit of the Annual Performance Report heading in the Report on other legal and regulatory requirements section of the auditor's report.

Refer to pages 61 - 65 for the report from the Auditor General

SITUATIONAL ANALYSIS

SAIDS operates as an independent public entity in sport with jurisdiction over all sports codes and entities that are recognised by SASCOC and/or are individual signatories to the World Anti-Doping Code. The effectiveness of anti-doping in the sports environment predominantly rests on the implementation of a test distribution plan that is based on doping risk and where sports codes are divided into high-, medium- and low-risk categories. These categories permit the efficient allocation of anti-doping services to sports codes so that these are used to mitigate doping risks.

The performance environment of SAIDS is also influenced by the independent WADA accredited laboratory in South Africa, the SA Doping Control Laboratory in Bloemfontein. In the sport environment, doping control samples can only be analysed within a global network of accredited laboratories. When the accreditation of the Bloemfontein laboratory is under threat, suspended or revoked, SAIDS still has to fulfil its mandate and is required to send its samples to another accredited international laboratory. The transfer of samples to another laboratory is influenced by international foreign exchange rates and international courier costs. For the year under review, the WADA accreditation of the Bloemfontein laboratory was suspended. The laboratory suspension required us to use our back-up accredited laboratories overseas. Testing costs increased predominantly due to a weak South African currency and increased courier costs.



ANNUAL PERFORMANCE REPORT 2017/2018



Think Tank Forum on Anti-Doping in Africa – Seychelles (August 2017)

AFRICAN UNION

الاتحاد الأفريقي



UNION AFRICAINE

UNIÃO AFRICANA

REPORT OF THE THINK TANK FORUM ON ANTI-DOPING IN AFRICA, SEYCHELLES, 28-31 AUGUST 2017

BACKGROUND:

1. The meeting of the 2nd Specialized Technical Committee on Youth, Sport and Culture (STC-YSC) in June 2016, in Addis Ababa, Ethiopia, took the following decisions in regard to doping in sport :
 - i. Member states to put in place NADOs (National Anti-Doping Organizations) and appropriate legislative frameworks that guide existence and functioning of sports development and funding institutions initiatives;
 - ii. Member States to comply with the World Anti-Doping Code and promote a drug free environment in all competitions;
 - iii. Called upon Member States who had not yet ratified the UNESCO International Convention against Doping in Sport, to do so and to ensure that all WADA annual contributions are paid, including of all arrears;
 - iv. Requested the AU Commission coordinate and harmonize the fight against doping at the continental level and to convene a Think Tank Forum in 2017 to develop strategies for Anti-doping programmes.
2. The Commission in collaboration with the Republic of Seychelles organized a Think Tank Forum on Anti-Doping in Sport in Victoria, Seychelles from 28-31 August 2017, aimed at :
 - i. Bringing together the key role players, including those from governments and the African Sports Movement to develop strategies on doping in sport;
 - ii. Building capacity and sensitization of stakeholders on their roles and functions in the fight against doping in sport;
 - iii. To develop strategies on Africa's role in the fight against doping.
 - WADA's Governance
 - WADA Annual Contributions
 - Develop strategies to enhance collaboration between the African stakeholders in fighting doping.

STRATEGIC GOAL 1	KPA 1-A.	A. Doping Control and Drug Testing	BUDGETED AMOUNT (R'000)	13 137
		To conduct an effective and efficient documented doping prevention programme, that is independent, unannounced, reliable, secure and suitable for the purpose of detecting and deterring the use of prohibited substances and methods.		
	STRATEGIC OBJECTIVE 1	Manage and Administer doping control services that are required in terms of international sport regulations by national and international sport organizations		
			YTD ACTUAL SPENT (R'000)	10 979



REFERENCE	PLANNING LEVEL	OBJECTIVE / KPI/ ACTIVITY/ TASKS	RESPONSIBLE OFFICIAL	TARGET - FULL YEAR	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
1	Obj	Administer a national test distribution plan	General Manager				
1.1	KPI	Update the risk profile of targeted sports codes in South Africa to serve as a guide to the test distribution plan	General Manager	x	x	0	Risk document updated
1.2.1	KPI	Urine tests completed	General Manager	1200	1312	112	Testing is planned as per the competition calendar and risk factor of the sport related to the competition calendar for the year. The number of tests is a guide. We have had to reduce numbers due to the Bloemfontein laboratory still being under suspension and due to the effects of exchange rate fluctuations as test samples are sent to overseas laboratories.
1.2.2	KPI	Blood tests completed	General Manager	400	296	-104	Testing is planned as per the competition calendar and risk factor of the sport related to the competition calendar for the year. The number of tests is a guide.
1.2.3	KPI	EPO tests completed	General Manager	100	29	-71	Testing is planned as per the competition calendar and risk factor of the sport related to the competition calendar for the year. The number of tests is a guide. In addition the ABP of the athlete is reviewed together with any intelligence information received to determine whether we should proceed with EPO analysis. Furthermore we have had to reduce test numbers due to the Bloemfontein laboratory still being under suspension and due to the effects of exchange fluctuations as test samples are sent to overseas laboratories.
1.3	KPI	Host a doping control officer workshop to address system improvements and changes in international standards for testing	General Manager	4	4	0	N/A

STRATEGIC OBJECTIVE 2	KPA 2-B.	B. Results Management	BUDGETED AMOUNT (R'000)	1 516
		Ensure that an independent Results Management System is maintained within the confines of SA Anti-Doping laws and the World Anti-Doping Code		
			YTD ACTUAL SPENT (R'000)	1 897

REFERENCE	PLANNING LEVEL	OBJECTIVE / KPI/ ACTIVITY/ TASKS	RESPONSIBLE OFFICIAL	TARGET - FULL YEAR	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
2.1	Obj 1	To strengthen the legal framework of SAIDS in order to better be able to implement a results management program that is robust, independent and fair.	CEO				
2.1.1	KPI 1	Build legal capacity through hosting education seminars for tribunal members on the national anti-doping rules.	Legal Manager	1	1	0	Seminar held on 3-4 October 2017 in collaboration with SRSA which included WADA delegates, other sports administrators and lawyers.
2.1.2	KPI 2	Develop a project plan to review and amend the Drug-Free Sport Act to better capture the expanding mandate and jurisdiction of SAIDS.	Legal Manager	x	x	0	The draft of the amendments to the SAIDS Rules is complete with track changes. Requires approval by the SAIDS Board of Directors and then subsequently by WADA.

KPA 3-C. STRATEGIC GOAL 2 STRATEGIC OBJECTIVE 3	C. Education, Research and Outreach.	BUDGETED AMOUNT (R'000)	6 641
	To implement a comprehensive national education and awareness programme, that is relevant to a specific target groups, accessible, valid and measurable, for the purpose of preventing and deterring the use of prohibited substances and methods.		
	Provide anti-doping education to differentiated target audiences.	YTD ACTUAL SPENT (R'000)	2 328



REFERENCE	PLANNING LEVEL	OBJECTIVE / KPI/ ACTIVITY/ TASKS	RESPONSIBLE OFFICIAL	TARGET - FULL YEAR	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
3	Obj	Deliver effective anti-doping programmes and projects to different target audiences.	CEO				
3.1.1	KPI	Implement a national public awareness campaign around anti-doping themesto sports public by leveraging at least two mass based sports events.	Education Manager	2	2	0	N/A
3.1.2	KPI	Conduct and implement anti-doping education projects* specific to youth sports events,including schools.	Education Manager	16	43	27	Education drive to Schools; Increased demand; Communication sent to Federations to book Education with their youth / senior athletes.
3.1.3	KPI	Deliver and implement anti-doping education to provincial sports federations, sports academies, universitysports and other interested sports entities.	Education Manager	35	76	41	Increased demand (incl. Federations reacting to recent positives e.g. Bowls, Bodybuilding); Eduction drive to federations going to Commonwealth Games 2018; Education drive to Rugby - club level (in/around Gauteng), Border, Boland Rugby; Focused activities in outerlying areas: Eastern Cape, Free State, North-west, Mpumalanga.
3.1.4	KPI	Deliver national training seminar for anti-doping education officers.	Education Manager	1	1	0	N/A
3.1.5	KPI	Organise a national seminar on specific themes around doping matters to the sports pubic.	Education Manager	1	4	3	Increased networking and collaboration resulted in opportunities to include anti-doping as a topic in the programmes of seminars / conferences hosted by stakeholders, making it cost-efficient for SAIDS (e.g. Anti-Doping presentation at National Swim Teachers & Coaches Conference, Durban; International Elite Sports Forum, Durban; 1 day Anti-doping Seminar hosted in collaboration with SASMA at SASMA Congress 2018 (health professionals working in sport); Nutrition Expedition Seminar hosted in collaboration with SSISA & UCT (targeting Registered Dietitians working in Sport).
3.2	Obj	Initiate research in the areas of relevance to the broader functions of SAIDS and to ensure that research conducted is ofrelevance to national and international matters ofdoping in its broader sense.	CEO				
3.2.1	KPI	Initiate a co-operative partnership around research (science of doping/deterrent strategies) with an African Country/region.	Education Manager	x	x	0	Ongoing with University of Cape Town and Kenya University
3.2.2	KPI	Select and fund research project in the areasof relevance.	Education Manager	1	0	-1	Stellenbosch and University of Cape Town projects are still ongoing

*Anti-Doping Education Projects: Including Workshops, Outreach, 'Edu-Drama' project in schools

STRATEGIC GOAL 3	PERSPECTIVE	E. Finance
	KPA 5-E.	Budget
	To manage and administer the operations of the agency in a fiscally conservative manner by adopting and implementing efficiency measures and practices that are in compliance with legislation which governs public entities.	
	STRATEGIC OBJECTIVE 5	Ensure compliance with applicable legislation governing public entities.



REFERENCE	PLANNING LEVEL	OBJECTIVE / KPI/ ACTIVITY/ TASKS	RESPONSIBLE OFFICIAL	TARGET - FULL YEAR	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
5.1	Obj	Update and maintain a 5 year budget plan in compliance with ENE guidelines	FM				
5.1.1	KPI	Timely submission of ENE database to National Treasury.	FM	1	1	0	N/A
5.2	Obj	Maintain effective control of operational budget in compliance with PFMA	FM				
5.2.1	KPI	Develop and monitor operating budget inaccordance with the relevant treasury regulations; iequarterly performance reporting	FM	4 quarterly reports and a clean audit	4	0	The audit outcome will be known in July 2018

STRATEGIC OBJECTIVE 6	KPA 6-F.	F. Management Processes
	Maintain an effective governance infrastructure to provide assuranceand compliance to legislative and internal policies and procedures.	

REFERENCE	PLANNING LEVEL	OBJECTIVE / KPI/ ACTIVITY/ TASKS	RESPONSIBLE OFFICIAL	TARGET - FULL YEAR	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
6.1	Obj	Establish a sound management infrastructure that provides assurance to compliance framework.	CEO				
6.1.1	KPI	Ensure an effective Governance structure across all levels in the organization by ensuringregular board meetings and audit committee meeting	CEO	4 meetings per year	4	0	

STRATEGIC OBJECTIVE 7	KPA 7-JG.	G. Information Capital
	Ensure a sound and robust IT platform	

7.1	Obj 1	Develop and Implement an IT Strategy	CEO				
7.1.1	KPI	Update server to ensure robust IT operating platform.	General Manager	x	Yes	N/A	N/A
J 1.3	KPI	Perform data recovery/disaster recovery exercise.	General Manager	x	Ongoing	N/A	N/A

x: REPRESENTS A NON-NUMERICAL TARGET

GOVERNANCE



Governance

Introduction

SAIDS is an independent statutory authority within the portfolio of the Ministry of Sport and Recreation in South Africa, and is responsible for the implementation of programs to ensure compliance to the UNESCO Convention against doping in sport.

Portfolio Committees

Dates of Meetings:

- **3 May 2017**

Presentation of the Annual Performance Plan 2017/18 (APP)

- **31 May 2017**

Presentation to the Select Committee on Education and Recreation on its 2017/18 Annual Performance Plan and Budget

- **10 October 2017**

Briefing on Annual Report and Financial Statements

Briefing by the office of the Auditor General on Financial Statements and Performance Information of SRSA, Boxing SA and SAIDS

- **27 March 2018**

Tabling of Strategic Plan presented by SRSA

Executive Authority

Annual Report Submission: 31-Aug-17

Quarterly Reporting:

Quarter One: 21 July 2017

Quarter Two: 16 October 2017

Quarter Three: 16 January 2018

Quarter Four: 20 April 2018



Minister of Sport, Ms T Xasa, Deputy Minister of Sport, Mr G Oosthuizen and Director-General, Mr A. Moemi meeting with representatives of the SAIDS Board

1. ACT
To promote the participation in sport free from the use of prohibited substances or methods intended to artificially enhance performance, thereby rendering impermissible doping practices, which are contrary to the principles of fair play and medical ethics, in the interest of the health and well being of sportspersons; and to provide for matters connected therewith.

(Assented to 20 May 1997.)
BE IT ENACTED by the Parliament of the Republic of South Africa, as follows: -

2. Establishment of South African Institute for Drug-free Sport
There is hereby established a corporate body to be known as the South African Institute for Drug- Free Sport.

3. Composition of Institute
(1) The Institute shall consist of a chairperson and as many other members as may be agreed upon by the Minister in consultation with NSC and NOCSA, all of whom shall be appointed by the Minister in terms of subsection (4). (2) In addition to the members referred to in subsection (1) the Chief Executive Officer of the Institute shall be a member of the Institute by virtue of his or her office. - (ACT No. 14 of 1997)

FRAUD AND CORRUPTION
No fraud and/or corruption cases have been filed for the year 01 April 2017 to 31 March 2018.

- CODE OF CONDUCT:
- A register is kept of any declarations of interest from Board Members.
 - All staff members are required to sign and adhere to a Code of Conduct and Confidentiality policy
 - Declarations of any conflict of interests are a permanent agenda item on staff meetings.
 - Annual criminal background checks are conducted on all staff members
 - Academic qualifications of all new staff appointments are verified.
 - Doping Control Officers and all operational commission members are bound by a signed Code of Conduct policy
 - Annual criminal background checks are conducted on all doping control officers.

Report of the Audit Committee

We are pleased to present the Audit Committee Report for the South African Institute for Drug Free Sport for the financial year ended 31 March 2018.

Audit Committee Members and Attendance:
The Audit Committee consists of three independent persons together with a non-executive member of the Board. All members of the Audit Committee have the required expertise and experience in business and financial matters. The Committee meets quarterly and has met five times during the year to 31 March 2018 and twice subsequently, in accordance with its approved terms of reference.

Name of Member	Number of Meetings Attended	
	Year to 31.3.2018	Since 31.3.2018
Adv. David Mitchell (Chairperson)	5	2
Mr Graham Abrahams * (until 22 May 2018)	5	1
Mr Jonathan George	4	3
Ms Masaccha Mbonambi	2	1
Dr Maria Peenze * (as from 22 May 2018)	0	2

* Board member
Representatives of the Auditor-General have attended all Audit Committee meetings.

Audit Committee Responsibility
The Audit Committee reports that it has complied with its responsibilities arising from sections 51(1)(a)(ii) and 76(4)(d) of the Public Finance Management Act and Treasury Regulation 27.

The Committee further reports that it has adopted appropriate formal terms of reference as its Audit Committee Charter and has regulated its affairs and discharged its responsibilities in compliance with this charter.

Internal audit
Internal audit has covered a wide array of areas and has contributed most effectively with constructive inputs for enhancement and improvement.

Internal audit continues to assist the entity with its risk management processes. This will be further enhanced during the following year when the entity updates its risk management register.

The application of good accounting practices and strong and effective internal control
The Auditor-General has pinpointed various instances where accounting practices and internal control could be improved, such as with fixed assets and with the oversight of continuing service contracts. These observations have been noted and are being attended to, in an all-round quest for accounting and compliance excellence.

Collection of outstanding receivables
The collection of outstanding debtors arising from the sale and distribution of doping control test kits remains a problematic area. The Institute has been compelled to adopt more formalised debt recovery steps against various sporting bodies and events organisers, both locally and internationally, even where this may run counter to other anti-doping education and cooperation initiatives.

Irregular expenditure

During the course of the external audit, the Auditor-General identified expenditure on specialised gym towels (branded and embroidered promotional items) amounting to R90 003 as irregular because the purchase of the basic unbranded item did not satisfy local content procurement requirements.

Even though this transaction was identified, we do recognise that the entity continues to apply strict supply chain management processes and no other material irregular expenditure occurred. There was also no fruitless and wasteful expenditure.

Audit review of predetermined objectives

The Auditor-General has confirmed the quality, usefulness and reliability of performance management reporting which continues to be of a good standard. Closer attention needs to be given to the matching of quarterly performance targets with the entity's planned annual performance plan.

Operational threats continue to affect SAIDS as a going concern

Last year the Audit Committee drew attention to the Institute's ability to continue as a going concern, as it sought to cope with serious operational challenges not of its own making and quite beyond its control, such as the withdrawal of World Anti-Doping Association accreditation for the Free State laboratory which compelled the Institute to use foreign-based laboratories with attendant increases in test sample analysis and courier costs.

As the Auditor-General has highlighted, the Institute is technically insolvent as its liabilities exceed its assets -- this despite considerable support from the National Lotteries Commission and a 5% increase in State funding. We are pleased to note that management has worked hard to trim its budgets and contain expenditure under challenging circumstances. This has enabled the entity to reduce its accumulated deficit by 46% which is an excellent and most commendable performance.

Evaluation of Financial Statements

The Audit Committee has:

- reviewed and discussed the audited annual financial statements and performance report to be included in the annual report with the Auditor-General, with the Chief Executive Officer and with the Board as the Institute's accounting authority
- reviewed the Auditor-General's management report on the findings of the audit and management's response, and has reviewed all changes in accounting policies and practices
- noted and reviewed the Auditor-General's assessment of the usefulness and reliability of performance information examined.

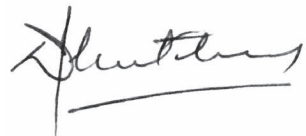
The Committee concurs with and supports the Auditor-General's opinion on the annual financial statements, annual performance report and other legal and regulatory matters, and is of the view that the audited annual financial statements and performance report can be accepted and read together with the Auditor-General's report.

Auditor-General South Africa

The Audit Committee confirms that it has met with the Auditor-General and that there are no unresolved issues. Commendation

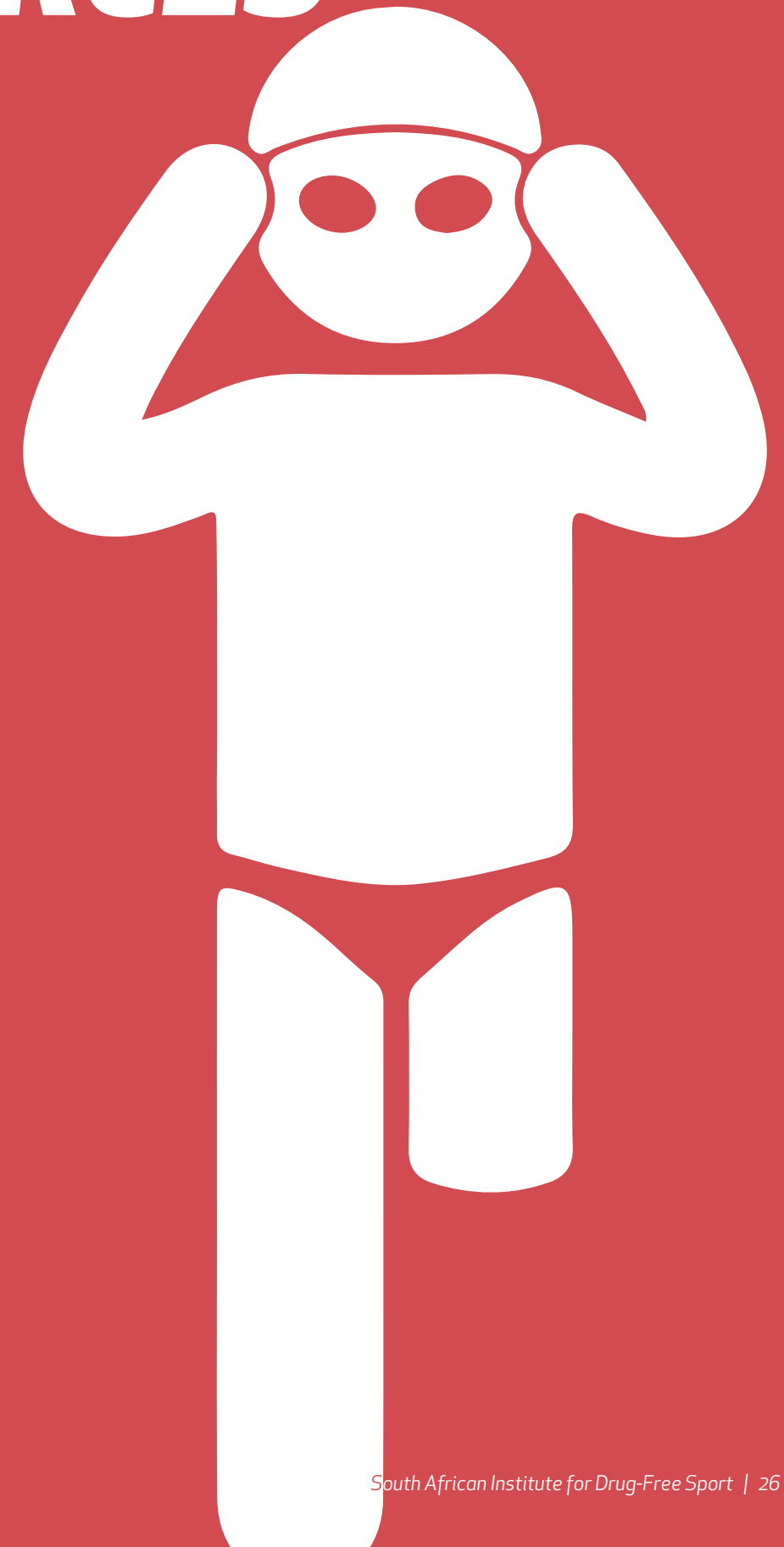
The Audit Committee would like to commend management for the work done in achieving an unqualified audit report, and hereby continues to encourage management to strive towards achieving a clean audit.

The Committee would also like to thank Mr Graham Abrahams for his support as both a Board member and an Audit Committee member, and being the link between the two to ensure that all material matters are addressed.



Adv. D. J. Mitchell, C.A.(S.A.)
Chairperson of the Audit Committee
Date: 31 July 2018

HUMAN RESOURCES



INTRODUCTION

An Employment Equity Plan has been implemented containing various objectives and numerical goals and targets to strive for in the next four years. The SAIDS's Employment Equity Report was submitted to the Department of Labour in December 2017.

Oversight Statistics

Personnel Cost by programme/ activity/ objective

Programme/activity/objective	Total Expenditure for the entity (R'000)	Personnel Expenditure (R'000)	Personnel exp. as a % of total exp. (R'000)	No. of employees	Average personnel cost per employee (R'000)
Administration	10 049	6 762	67%	19	356

Personnel cost by salary band

Level	Personnel Expenditure (R'000)	Personnel exp. as a % of total Personnel cost (R'000)	No. of employees	Average personnel cost per employee (R'000)
Top Management	1 146	17%	1	1146
Senior Management	2 711	40%	4	678
Professional qualified	1 421	21%	5	284
Skilled	836	12%	4	209
Semi-skilled	648	10%	5	130
Unskilled	0	0	0	0
TOTAL	6 762	100%	19	356

Performance Rewards

Level	Performance rewards (R'000)	Personnel Expenditure (R'000)	% of performance rewards to total personnel cost (R'000)
Top Management	0	1 146	0
Senior Management	0	2 711	0
Professional qualified	62	1 421	4%
Skilled	9	836	1%
Semi-skilled	6	648	1%
Unskilled	0	0	0
TOTAL	77	6 762	1%

Employment and vacancies

Programme//activity/objective	2016/17 No. of Employees	2017/18 Approved Posts	2017/18 No. of Employees	2017/18 Vacancies	% of Vacancies
Administration	17	16	16	0	0
Top Management	1	1	1	0	0
Senior Management	3	4	4	0	0
Professional qualified	5	5	4	0	0
Skilled	3	3	3	0	0
Semi-skilled	5	5	4	0	0
Unskilled	0	0	0	0	0
TOTAL	17	18	16	0	0

Training Costs

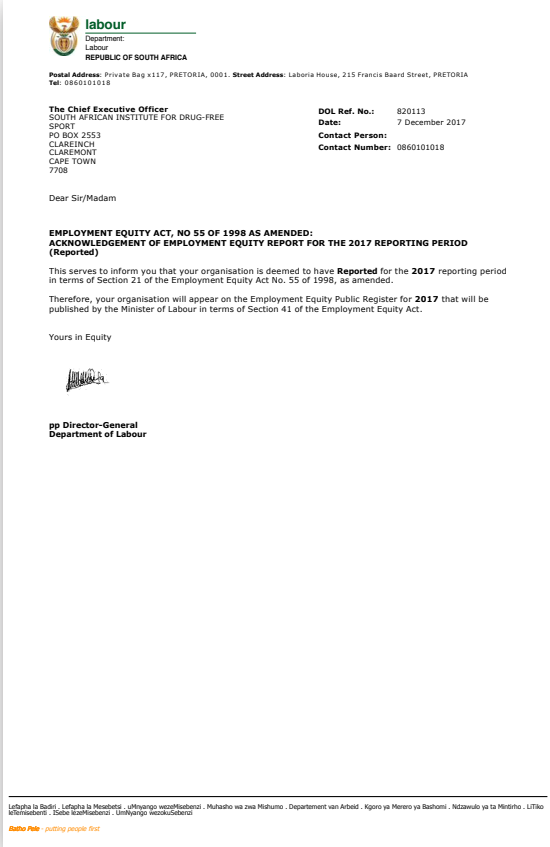
Programme//activity/objective	Personnel Expenditure (R'000)	Training Expenditure	Training Expenditure as a % of personnel cost (R'000)	No. of employees	Average training cost per employee (R'000)
Administration	6 762	109	1.6%	16	7

Employment changes

Salary Band	Employment at beginning of period	Appointments	Terminations	Employment at end of the period
Top Management	1	0	0	1
Senior Management	3	1	0	4
Professional qualified	5	0	1	4
Skilled	3	1	1	3
Semi-skilled	4	1	1	4
Unskilled	0	0	0	0
Total	16	3	3	16

Reasons for staff leaving

Reason	Number	% of total no. of staff leaving
Death	0	0
Resignation	3	19%
Dismissal	0	0
Retirement	0	0
Ill Health	0	0
Expiry Of Contract	0	0
Other	0	0
Total	3	19%



Equity Target and Employment Equity Status - Continued

FEMALE: FULL TIME		African		Coloured		Indian		White	
Levels		Current	Target	Current	Target	Current	Target	Current	Target
Top Management		0	0	0	0	0	0	0	0
Senior Management		0	0	0	0	1	0	1	1
Professional qualified		0	0	2	2	0	0	1	1
Skilled		1	1	1	0	0	0	0	0
Semi-skilled		2	2	2	3	0	0	0	0
Unskilled		0	0	0	0	0	0	0	0
TOTAL		3	3	5	5	1	0	2	2

Equity Target and Employment Equity Status

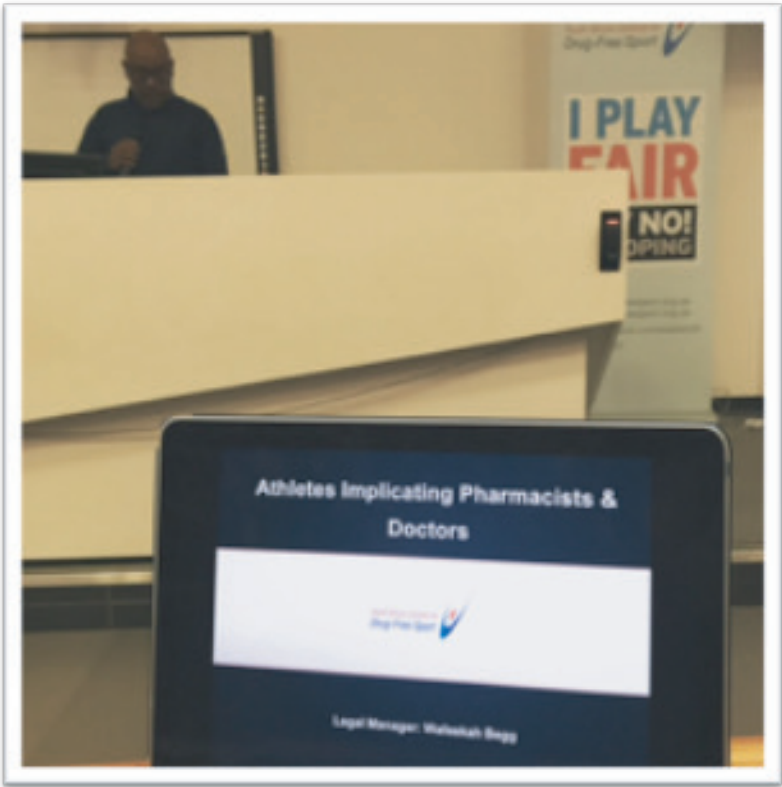
MALE: FULL TIME		African		Coloured		Indian		White	
Levels		Current	Target	Current	Target	Current	Target	Current	Target
Top Management		0	0	1	1	0	0	0	0
Senior Management		1	1	1	1	0	0	0	0
Professional qualified		1	1	0	1	0	0	0	0
Skilled		0	1	1	1	0	0	0	0
Semi-skilled		0	1	0	0	0	0	0	0
Unskilled		0	0	0	0	0	0	0	0
TOTAL		2	4	3	4	0	0	0	0



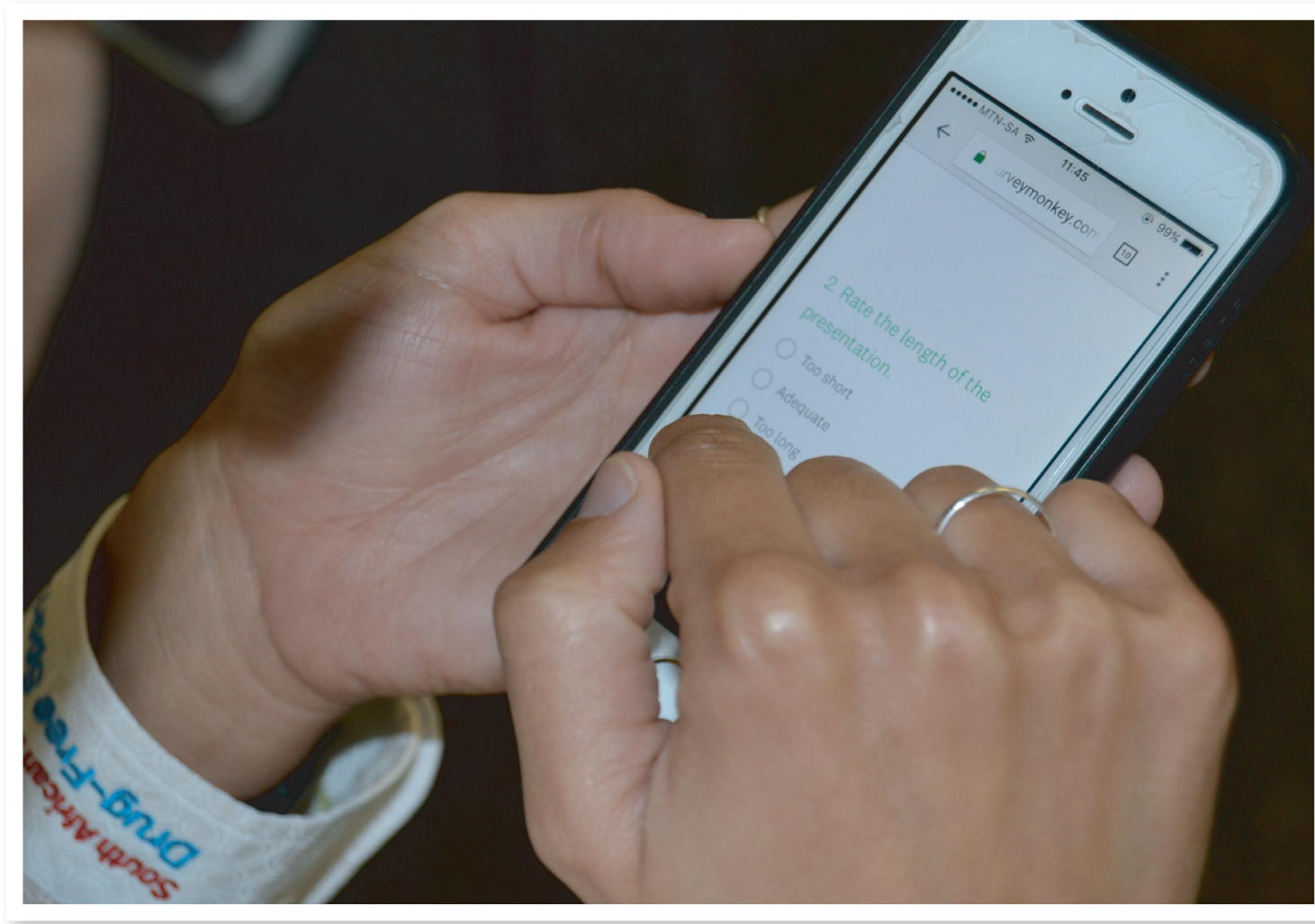
Staff Wellness Event



OTHER



Medical Seminar



Doping Control Statistics

01 April 2017 to 31 March 2018

	SPORT CODE	URINE TESTS	BLOOD TESTS	EPO TESTS	CIRMS	HG ISOFORMS
1	Aquatics	60	30	2	1	0
2	Athletics	396	128	17	5	0
3	Basketball	4	0	0	0	0
4	Billiards	4	0	0	0	0
5	Bodybuilding	22	0	0	1	0
6	Bowls	4	0	0	0	0
7	Boxing	18	0	0	0	0
8	Canoe/Kayak	36	13	0	0	0
9	Cricket	6	0	0	0	0
10	Cycling	154	103	10	0	0
11	Field Hockey	4	0	0	0	0
12	Football	52	0	0	1	0
13	Golf	3	0	0	0	0
14	Mixed Martial Arts	25	0	0	0	0
15	Netball	9	0	0	0	0
16	ParaSport	21	0	0	1	0
17	Powerlifting	26	0	0	1	0
18	Rowing	28	8	0	0	0
19	Rugby	381	0	0	10	0
20	Surfing	6	0	0	0	0
21	Triathlon	27	14	0	0	0
22	Weightlifting	14	0	0	1	1
23	Wrestling	12	0	0	0	0
TOTAL		1312	296	29	21	1

Gender and Diversity

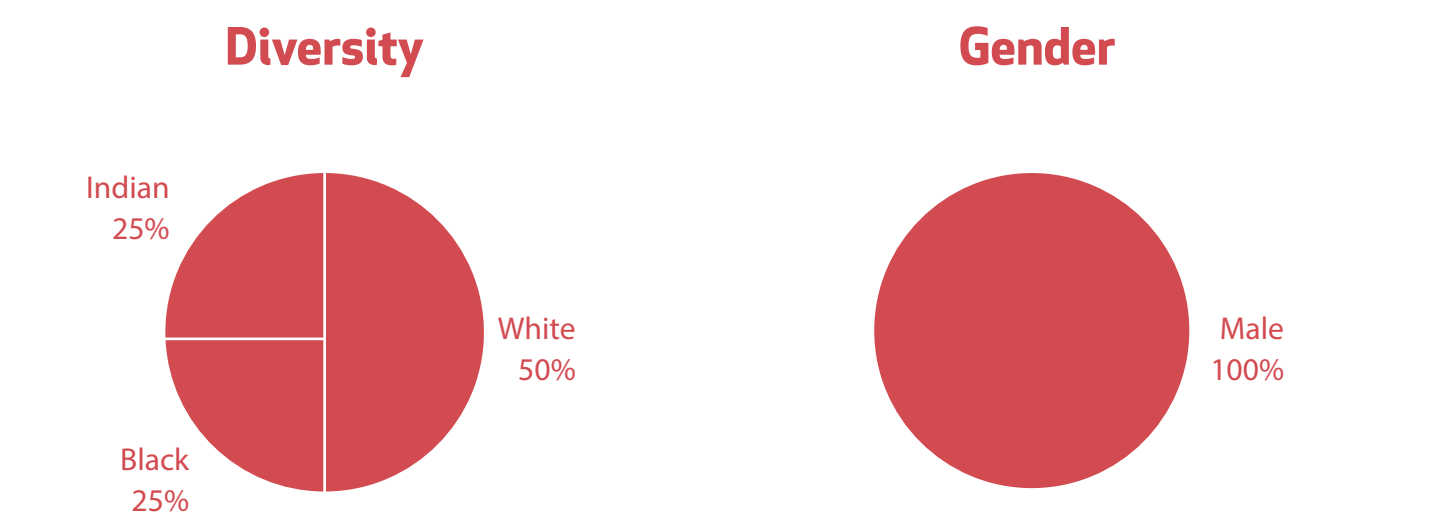
DOPING CONTROL REVIEW COMMISION

Dr Jeroen Swart

Prof Andrew Bosch

Dr Prinesh Reddy

Dr Direbaschew Haile Wondimu

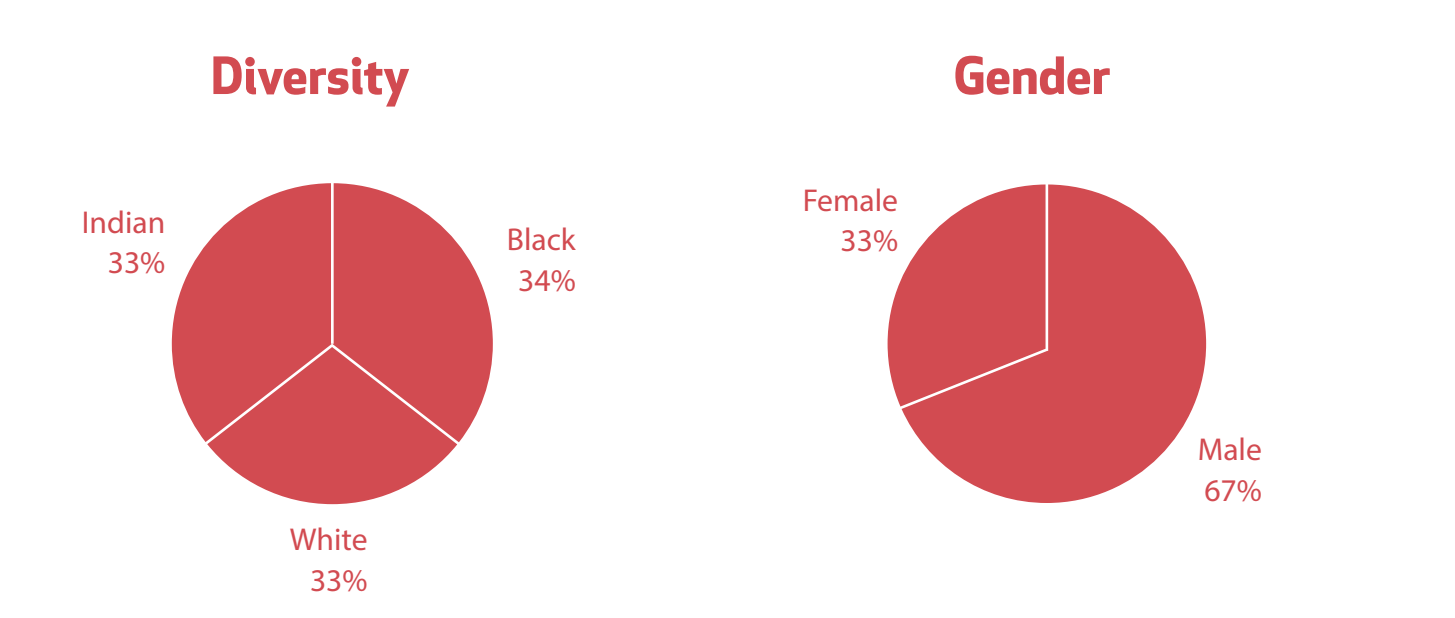


THERAPEUTIC USE EXEMPTION COMMISSION

Dr Katharina Grimm (Chairperson)

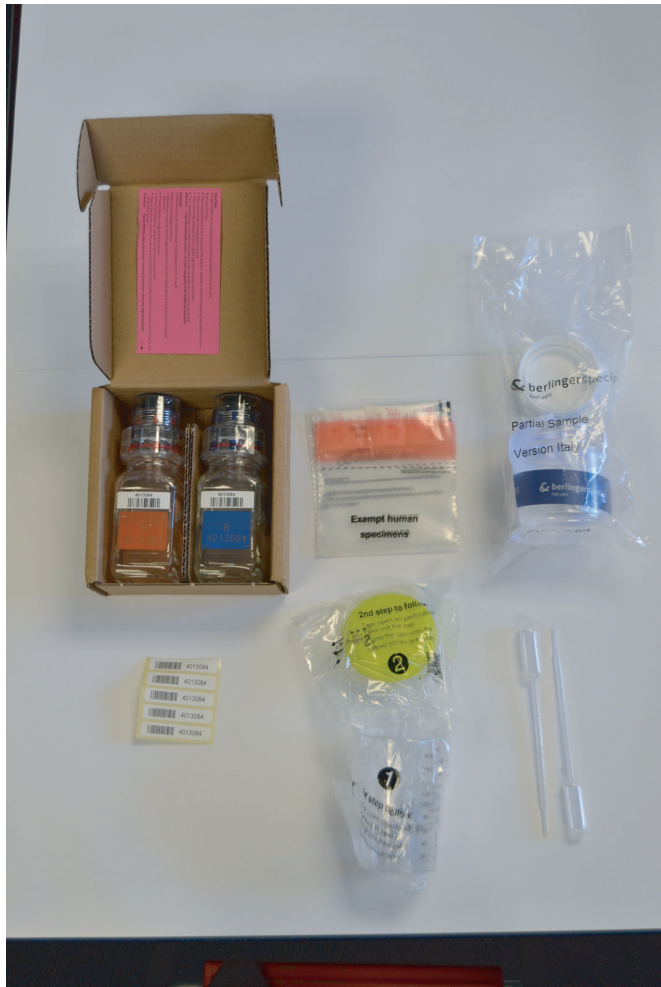
Dr Carl Tabane

Dr Levarsen Pillay





ANTI DOPING RULE VIOLATIONS



Anti Doping Rule Violations

South Africa

EFC star Pena fails doping test

2017-05-21 11:05

Johannesburg - On February 15, 2017, EFC bantamweight champion **Demarte Pena** was rocked by test results conducted by the South African Institute For Drug Free Sport (SAIDS), indicating that he had consumed a banned substance prior to his title fight against then interim bantamweight champion **Inshaad Sayed**.

After a lengthy investigation and hearing, the final ruling, which has come with far-reaching consequences, was handed down.

SAIDS has directed that the result of the fight between Pena and Sayed be vacated.


The result now changes to a no contest. Pena remains champion and, as Inshaad Sayed effectively did not lose the bout, he is reinstated as the interim bantamweight champion.

In summary, the following was decided at the independent hearing conducted on May 25, 2017 by SAIDS, chaired by respected sports lawyer, Professor Steve Cornelius:

Pena was found guilty of inadvertent use of a prohibited substance prior to his fight with Sayed.

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Demarte Pena (Supplied)

Related Links

- Will EFC viral thunder from boxing?
- Zimabwe's Gumbo to face USA's Mosley at EFC 62
- 'Mad Dog' Lino writes history

This Hurts Suffers - The Rand May Be Worthless

Prepare Yourself Before Reading this Report, You Won't Like This One Bit

South African Athletics

SAIDS warns athletes about herbal supplement

2017-07-12 12:08

Cape Town - South African athletes have been warned against the use of a specific supplement which contains traces of anabolic steroids.

According to the SA Institute for Drug-Free Sport (SAIDS), an independent laboratory, analysis of the herbal supplement **"Biogen Testoforte"** conducted at the SA Doping Control Laboratory in the Free State, revealed the presence of three different anabolic steroids that were not listed on the product label.

"Consumers and athletes alike are cautioned on the use of dietary supplements, including herbal formulations, and products claiming to have testosterone stimulating capacity or other hormone-like effects, even it claims to do so "naturally" and "safely", i.e. without side effects," SAIDS stated in an advisory.

"The formulations in these types of products have not been clinically tested to prove its efficacy or safety/side-effects."

Aside from potential health risks, by taking these supplements athletes also stood the risk of testing positive for substances on the World Anti-Doping Agency (WADA) List of Prohibited Substances, and receiving a ban from the sport.

sport24

No.	Name & Surname	Sport	Substance Identified or Failure to Comply	Class of Substance	Sanctions Imposed
1	Name Redacted (Minor)	Athletics	Metenolone and Oxandrolone	Anabolic Agent	4 Years
2	Name Redacted (Minor)	Athletics	Metenolone	Anabolic Agent	4 Years
3	Tumisane Madiba	Mixed Martial Arts	Carboxy-THC	Cannabinoids	12 Months
4	Case Pending	Aquatics	Testosterone	Anabolic Agent	
5	Tiaan Smit	Athletics	Clenbuterol	Anabolic Agent	4 Years
6	Aphiwe Phelowethu Mboyiyo	Boxing	Hydrochlorothiazide	Diuretic	2 Years
7	Keenon Blignaut	Football	Carboxy-THC	Cannabinoids	4 Months
8	Umar Pregnolato	Powerlifting	Metandienone	Anabolic Agent	4 Years
9	Thapelo Maikhi	Weightlifting	19-noreticholanolone and 19-norandrosterone	Anabolic Agent	8 Years
10	Aaron Thomas	Mixed Martial Arts	Drostanolone and Nandrolone	Anabolic Agent	4 Years
11	Jerome Korf	Powerlifting	Nandrolone/Metandienone/Drostanolone/Tamoxifen Dehydrochloromethyl-Testosterone	Anabolic Agent Hormone and Metabolic Modulator	4 Years
12	Cecelia Raath	Athletics	Testosterone	Anabolic Agent	2 Years
13	Cheryl-Ann Edelkraut	Bowls	Hydrochlorothiazide and Cathine	Diuretic and Stimulant	4 Months
14	Case Pending	Cycling	Salbutamol	Anabolic Agent	6 Months
15	Janolon Le Virgerl Damarah	Powerlifting	Metandienone	Anabolic Agent	4 Years
16	Israel Mokoena	Powerlifting	Metandienone, Nandrolone and Drostanolone	Anabolic Agent	4 Years
17	Name Redacted (Minor)	Rugby Union	Metandienone	Anabolic Agent	4 Years
18	Name Redacted (Minor)	Rugby Union	Metenolone and Nandrolone	Anabolic Agent	4 Years
19	Name Redacted (Minor)	Rugby Union	Stanozolol	Anabolic Agent	4 Years
20	Luke Lucas	Bodybuilding	Methylhexaneamine	Stimulant	2 Years
21	Eugene Jordaan	Bodybuilding	Methylhexaneamine, Heptaminol and Furosemide	Stimulant and Diuretic	4 Years
22	Andrew Kuhn	Rugby Union	Tamoxifen	Hormone and Metabolic Modulator	2 Years
23	Lionel Martin	Bodybuilding*	Furosemide/Amiloride/Hydrochlorothiazide/Drostanolone	Diuretic and Anabolic Agent	4 Years
24	Keshav Salkoolal	Bodybuilding*	Hydrochlorothiazide/Metandienone/Metenolone/Fluoxymesterone Oxandrolone/Stanozolol/Clenbuterol/Anastrozole/Tamoxifen	Diuretic, Anabolic Agent Hormone and Metabolic Modulator	4 Years
25	Devonshire Pillay	Bodybuilding*	Stonozolol/Anastrozole/Triamterene, Hydrocholorothiazide	Diuretic and Anabolic Agent	4 Years
26	Hazem Malaka	Bodybuilding*	Mesterolone/Drostanolone/Metenolone/Fluoxymesterone Oxandrolone/Stanozolol/Clenbuterol/Anastrozole	Anabolic Agent, Hormone and Metabolic Modulator	4 Years
27	Regina Jonga	Bodybuilding*	Oxandrolone/Stanozolol/Clenbuterol/Clenbuterol/Tamoxifen Hydrocholorothiazide	Diuretic, Anabolic Agent Hormone and Metabolic Modulator	4 Years

Rule Violations continued

Note:

The following athletes who were found guilty of an ADRV during the 2016-2017 year had their sanctions appealed by the World Anti-Doping Agency(WADA) to the Court of Arbitration for Sport(CAS). In each case, the WADA appeal to CAS was upheld and the first instance decisions overturned as indicated below.

Athlete	Date of Test	Sport	First Instance Decision	CAS Appeal Decision
Damarte Pena	11 November 2016	Mixed Martial Arts	Warning	4 Years
Gordon Gilbert	13 May 2016	Cycling	6 Months	4 Years

National Register of Sexual Offenders

SAIDS performs annual background checks on all Doping Control Officers and cross-references it with the National Register of Sexual Offenders.



No.	Name & Surname	Sport	Substance Identified or Failure to Comply	Class of Substance	Sanctions Imposed
28	Matthew Robinson	Bodybuilding*	Metandienone/Drostanolone/Fluoxymesterone/ Stanozolol Clenbuterol/Anastrozole	Anabolic Agent Hormone and Metabolic Modulator	4 Years
29	Siyanda Sibango	Bodybuilding*	Amiloride/Hydrochlorothiazide/Clenbuterol	Diuretic and Anabolic Agent	4 Years
30	Athlete Deceased	Bodybuilding*	Clenbuterol/Spironolactone/Letrozole/ Tamoxifen/Cathine	Diuretic, Anabolic Agent Hormone and Metabolic Modulator Stimulant	Athlete Deceased
31	Roger Paul De Kramer	Bodybuilding*	Spironolactone/Stanozolol/Drostanolone/ Metandienone Cocaine/Cannabinoids	Diuretic, Anabolic Agent Stimulant and Cannabinoids	4 Years
32	Jandre Maree	Rugby Union	Methasterone and Stanozolol	Anabolic Agent	4 Years
33	Rudie Fourie	Bodybuilding*	Hydrochlorothiazide/Spironolactone/Drostanolone/ Fluoxymesterone Oxandrolone/Stanozolol/1-Testosterone/ 19-Norandrosterone	Diuretic and Anabolic Agent	4 Years
34	Bobby Ndebele	Rugby Union	Metandienone and Tamoxifen	Anabolic Agent Hormone and Metabolic Modulator	4 Years
35	Willem Parker	Rugby Union	Stanozolol and Testosterone	Anabolic Agent	4 Years
36	Onke Mangxola	Bodybuilding	Furosemide	Diuretic	2 Years
37	Dandritch Julies	Bodybuilding	Hydrochlorothiazide and Carboxy-THC	Diuretic and Cannabinoids	2 Years
38	Case Pending	Cycling	Athlete Biological Passport Violation	Non Analytical	
39	Case Pending	Boxing	Hydrochlorothiazide	Diuretic	2 Years
40	Case Pending	Hockey	4-methylhexan-2-amine	Stimulant	4 Years
41	Case Pending	Boxing	Stanozolol	Anabolic Agent	
42	Carmen Buchacher	Cycling	Erythropoiesis Stimulating Agents	Peptide Hormone	2 Years
43	Case Pending	Athletics	Stanozolol	Anabolic Agent	
44	Case Pending	Athletics	Betamethasone	Glucocorticoid	
45	Burger Lambrechts	Athletics	Dehydrochlormethyltestosterone	Anabolic Agent	4 Years
46	Ricardo Fitzpatrick	Para-Powerlifting	Testosterone	Anabolic Agent	4 Years

* = SAIDS complied with Article 12 of the SA Anti-doping Rules (Sanctions and Costs Assessed Against Sporting Bodies) whereby we requested SASCO to take additional disciplinary action against Bodybuilding SA. To date no disciplinary action has been taken by SASCO.

Independent Hearing Panel
Gender and Diversity

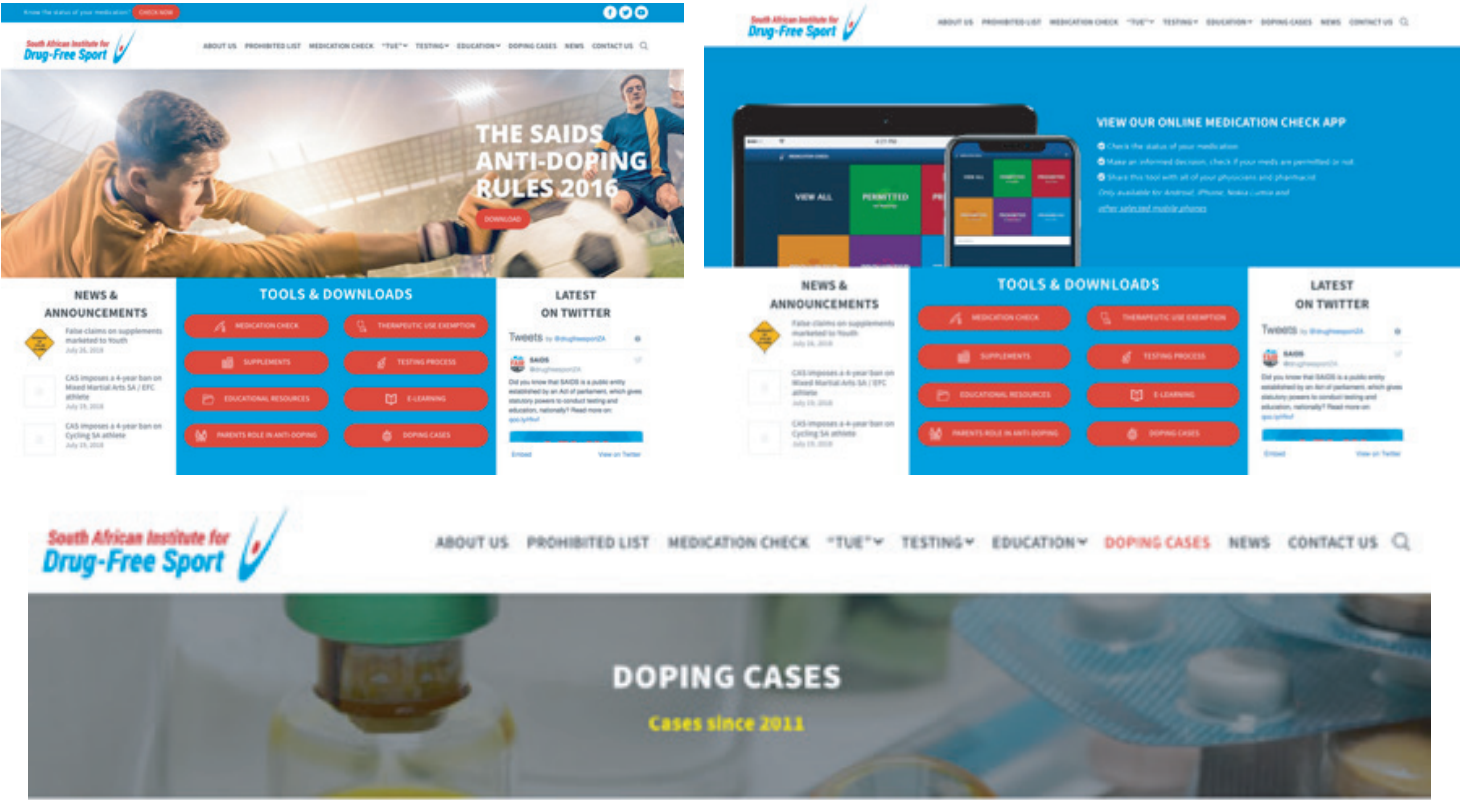
No	Surname	Name	Role	Region	Gender	Race	Disabled
1	Abercrombie	Alex	Legal	Western Cape	M	C	
2	Abrahams	Yusuf	Sports Admin	Western Caoe	M	C	
3	Abrahams	Colin	Sports Admin	Port Elizabeth	M	C	
4	Berg	Corinne	Legal	Gauteng	F	W	
5	Booth	Matthew	Sports Admin	Gauteng	M	W	
6	Barnfield	Andy	Medical	Gauteng	M	W	
7	Breetzke	Andrew	Legal	Western Caoe	M	W	
8	Brink	Ray	Legal	Western Caoe	M	C	
9	Brook	Norman	Sports Admin	Western Caoe	M	W	
10	Burton	Edries	Sports Admin	Cape town	M	C	
11	Carrim	Yusuf	Sports Admin	Gauteng	M	C	
12	Cloete	Prof. Rian	Legal	Gauteng	M	W	
13	Coetzer	Gerhardus	Medical	E London	M	W	
14	Collins	Rob	Medical	Gauteng	M	W	
15	Coopoo	Yoga	Sports Admin	Gauteng	M	I	
16	Cornelius	Prof. Steve	Legal	Gauteng	M	W	
17	Domingo	Wendell	Sports Admin	Port Elizabeth	M	C	
18	Du Plessis	Luc	Legal	Western Caoe	M	W	
19	Fleiser	Leon	Sports Admin	Gauteng	M	W	X
20	Fourie	Willien	Sports Admin	Bloemfontein	M	W	
21	Fredericks	Jeremy	Sports Admin	Gauteng/CPT	M	C	
22	Gaoshubelwe	Thulanganyo	Sports Admin	Gauteng	M	B	
23	Gumbi	Siphamandla	Sports Admin	Gauteng	M	B	X
24	Hack	Raymond	Legal	Gauteng	M	W	
25	Hacker	Monty	Legal	Gauteng	M	W	
26	Hagemann	Glen	Medical	KZN	M	W	
27	Hamman	Debbie	Legal	Western Caoe	F	W	

Judge Lex Mpati (SAIDS Chairman)
presenting at SASReCON –
Potchefstroom (October 2017)



No	Surname	Name	Role	Region	Gender	Race	Disabled
28	Hansraj	Rishi	Sports Admin	KZN	M	I	
29	Hendricks	Denver	Sports Admin	Gauteng	M	C	
30	Hunter	Marius	Legal	Western Cape	M	W	
31	Hasnodien	Ismail	Sports Admin	Western Cape	M	C	
32	Jaffer	Nasir	Medical	Western Cape	M	C	
33	J V Rensburg	Chirsta	Medical	Gauteng	F	W	
34	Ledwaba	Metja	Legal	Gauteng	M	B	
35	Lumka	Yoliswa	Sports Admin	Port Elizabeth	F	B	
36	Mackenzie	Wergele	Sports Admin	Gauteng	M	C	
37	Majiedt	Donovan	Legal	Bloemfontein	M	C	
38	Marshal	Mike	Medical	KZN	M	W	
39	Motaung	Sello	Medical	Gauteng	M	B	
40	Muller	Louis	Legal	Western Cape	M	W	
41	Nameng	Sunnyboy	Legal	Gauteng	M	B	
42	Newton	Darryll	Legal	Port Elizabeth	M	C	
43	Nonkonyana	Norma	Sports Admin	Western Cape	F	B	
44	Peters	Beverley	Sports Admin	KZN	F	I	
45	Pieterse	Deon-Jacques	Medical	Port Elizabeth	M	W	
46	Prinsloo	DB	Sports Admin	Bloemfontein	M	W	
47	Ramagole	Dimakatso	Medical	Gauteng	F	B	
48	Readhead	Clint	Sports Admin	Cape Town	M	W	
49	Rossa	Yolinda	Legal	Western Cape	F	B	
50	Samuel	Siven	Legal	KZN	M	I	
51	Stelzner	Rob	Legal	Western Cape	M	W	
52	Suter	Jason	Medical	Western Cape	M	W	
53	Terblanche	Elmarie	Sports Admin	Western Cape	F	W	
54	Theron	Nicolas	Medical	Bloemfontein	M	W	
55	Thomas	Jerome	Legal	Western Cape	M	C	
56	Thompson	Craig	Medical	Western Cape	M	C	
57	Tshabalala	Mandla	Legal	Gauteng	M	B	
58	Van Helden	Karen	Medical	Western Cape	F	W	

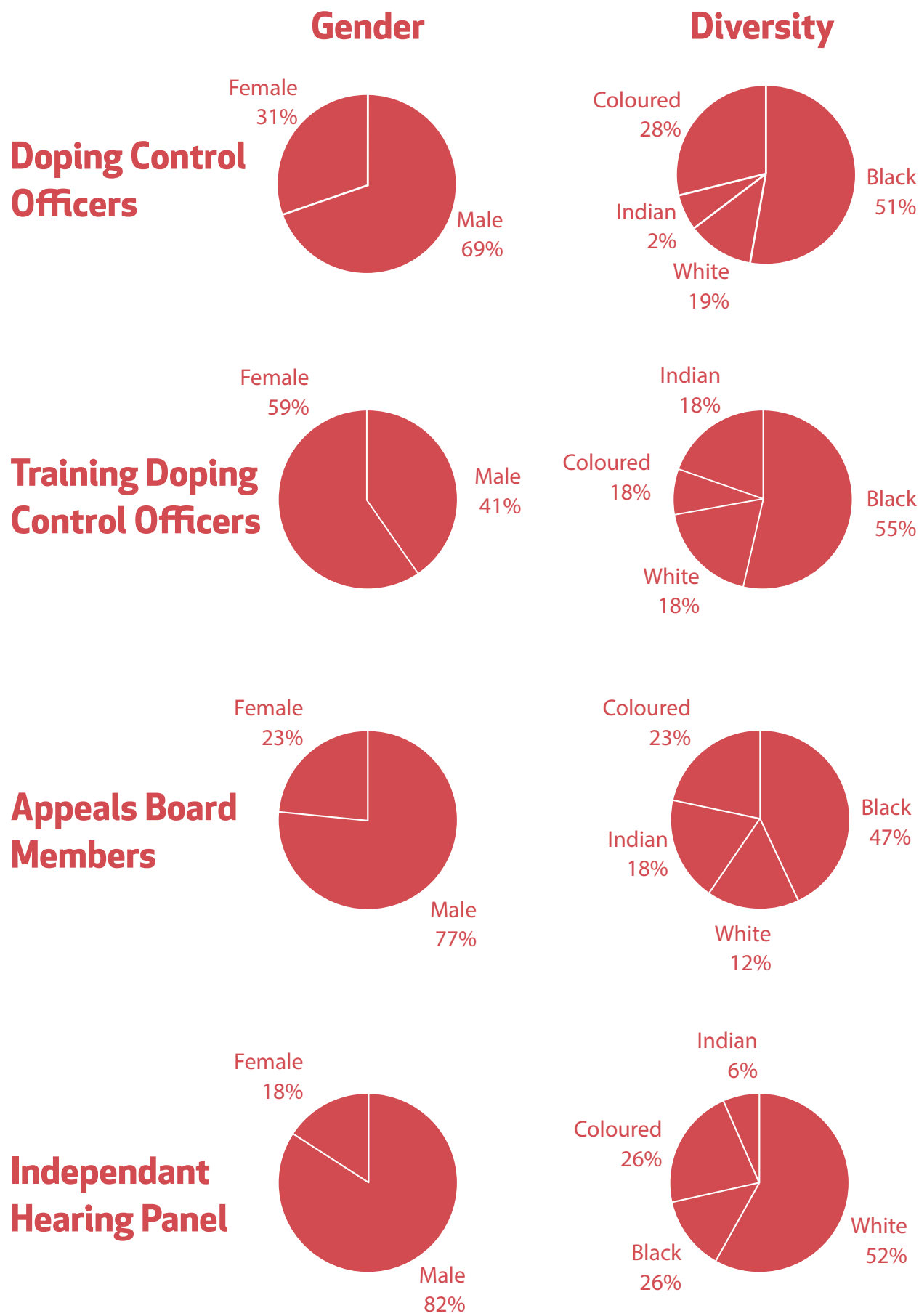
No	Surname	Name	Role	Region	Gender	Race	Disabled
59	Viviers	Pierre	Medical	Western Cape	M	W	
60	Volsteedt	Johan	Sports Admin	Bloemfontein	M	W	
61	Wilson	John	Legal	Gauteng	M	W	



SEARCH VIOLATIONS			
By Name	Select Sport	Select Drug	SEARCH Clear
Name of Athlete	Type of Sport	Drug Found	Outcome of Case



Gender and Diversity Scales



EDUCATION PERFORMANCE PLAN



**I PLAY
FAIR
SAY NO!
TO DOPING**

KPA 3-C.	C. Education, Research and Outreach.	BUDGETED AMOUNT (R'000)	6 641
	To implement a comprehensive national education and awareness programme, that is relevant to a specific target groups, accessible, valid and measurable, for the purpose of preventing and deterring the use of prohibited substances and methods.		
	STRATEGIC OBJECTIVE 3 Provide anti-doping education to differentiated target audiences.	YTD ACTUAL SPENT (R'000)	2 328



REFERENCE	PLANNING LEVEL	OBJECTIVE / KPI/ ACTIVITY/ TASKS	RESPONSIBLE OFFICIAL	TARGET - FULL YEAR	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
3	Obj	Deliver effective anti-doping programmes and projects to different target audiences.	CEO				
3.1.1	KPI	Implement a national public awareness campaign around anti-doping themes to the sports public by leveraging at least two mass based sports events.	Education Manager	2	2	0	N/A
3.1.2	KPI	Conduct and implement anti-doping education projects* specific to youth sports events, including schools.	Education Manager	16	43	27	Eduction drive to Schools; Increased demand; Communication sent to Federations to book Education with their youth / senior athletes
3.1.3	KPI	Deliver and implement anti-doping education to provincial sports federations, sports academies, university sports and other interested sports entities.	Education Manager	35	76	41	Increased demand (incl. Federations reacting to recent positives e.g. Bowls, Bodybuilding); Eduction drive to federations going to Commonwealth Games 2018; Education drive to Rugby - club level (in/around Gauteng, Border, Boland Rugby); Focused activities in outerlying areas: Eastern Cape, Free State, North-west, Mpumalanga
3.1.4	KPI	Deliver national training seminar for anti-doping education officers.	Education Manager	1	1	0	N/A
3.1.5	KPI	Organise a national seminar on specific themes around doping matters to the sports public.	Education Manager	1	4	3	Increased networking and collaboration resulted in opportunities to include anti-doping as a topic in the programmes of seminars / conferences hosted by stakeholders, making it cost-efficient for SAIDS (e.g. Anti-Doping presentation at National Swim Teachers & Coaches Conference, Durban; International Elite Sports Forum, Durban; 1 day Anti-doping Seminar hosted in collaboration with SASMA at SASMA Congress 2018 (health professionals working in sport); Nutrition Expedition Seminar hosted in collaboration with SSISA & UCT (targeting Registered Dietitians working in Sport).
3.2	Obj	Initiate research in the areas of relevance to the broader functions of SAIDS and to ensure that research conducted is of relevance to national and international matters of doping in its broader sense.	CEO				
3.2.1	KPI	Initiate a co-operative partnership around research (science of doping/deterrent strategies) with an African Country/region.	Education Manager	x	x	0	Ongoing with University of Cape Town and Kenya University
3.2.2	KPI	Select and fund research project in the areas of relevance.	Education Manager	1	0	1	Stellenbosch and University of Cape Town projects are still ongoing

*Anti-Doping Education Projects: Including Workshops, Outreach, 'Edu-Drama' project in schools

C. Education, Research and Outreach. First Quarter Target

C. Education, Research and Outreach. Second Quarter Target

REFERENCE	PLANNING LEVEL	TARGET - FOR THE QUARTER	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS	TARGET - FOR THE QUARTER	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
3	Obj								
3.1.1	KPI	1	1	0	Two Oceans Marathon 2017	1	1		Old Mutual Soweto Marathon 2017 - Ladies Seminar
3.1.2	KPI	10	12	2	Increased activity, mainly due to the various Youth Rugby Tournaments during June / July	6	6	0	
3.1.3	KPI	9	13	4	Increased demand	9	24	15	Pro-active networking by education team: Focusing on outerlying areas: Limpopo, Mpumalanga, increased activity in Western Cape; Education drive / series of workshops for University of JHB athletes; UWC, UCT, Stellenbosch; Focus on Boxing & Soccer EDU.
3.1.4	KPI	1	1	0	N/A	0	0	-	No target for 2nd quarter
3.1.5	KPI	0	0	-	No target for first quarter	0	2	2	Anti-Doping presentation at National Swim Teachers and Coaches Conference, Durban; International Elite Sports Forum, Durban.
3.2	Obj								
3.2.1	KPI				Ongoing with University of Cape Town and Kenya University				Ongoing with University of Cape Town and Kenya University
3.2.2	KPI				Stellenbosch and University of Cape Town projects are still ongoing				Stellenbosch and University of Cape Town projects are still ongoing

Boxing South Africa Eastern Cape
Professional Boxers Seminar
E.C (June 2017)



False Bay Crossfit – W.C (May 2017)



South African Athletics
Championships (April 2017)



Durban Africa Sports Club
Education Workshop
KZN (September 2017)



Cape Schools Festival
W.C (July 2017)



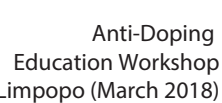
Stellenbosch University
Coach Summit
W.C (September 2017)



C. Education, Research and Outreach. Third Quarter Target

C. Education, Research and Outreach. Fourth Quarter Target

REFERENCE	PLANNING LEVEL	TARGET - FOR THE QUARTER	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS	TARGET - FOR THE QUARTER	COMPLETED	VARIANCE	CONSTRAINTS/COMMENTS
3	Obj								
3.1.1	KPI	0	0	-	No target for 3rd quarter	0	0	-	No target for the 4th quarter
3.1.2	KPI	0	13	13	Increased activities targeting priority sports (SARU Rugby Youth Camps in Oct; Schools Rowing champs; EDU-drama Roadshow in Northern Cape hosted at Secondary Schools)	0	12	12	Eduction drive to Schools; Increased demand; Commiunication sent to Federations to book Education with their youth / senior athletes.
3.1.3	KPI	9	13	4	Increased activities targeting priority sports, and those in preparation for Commonwealth Games 2018 (Rugby, Netball, Hockey); and increased focus on covering outerlying areas (Mpumalanga; NorthWest; Northern Cape); and 'new' / underserved sports (Tennis; Dance Sport)	8	26	18	Eduction drive to Schools; Increased demand; Commiunication sent to Federations to book Education with their youth / senior athletes;
3.1.4	KPI	0	0	-	No target for 3rd quarter	0	0	-	
3.1.5	KPI	1	2	1	Seminar hosted in collaboration with SASMA at SASMA Congress 2018 (targeting health professionals working in sport); and Nutrition Expedition Seminar hosted in collaboration with SSISA / UCT (targeting Registered Dietitians working in Sport).	0	0	-	No target for the 4th quarter
3.2	Obj								
3.2.1	KPI				Ongoing with University of Cape Town and Kenya University				Ongoing with University of Cape Town and Kenya University
3.2.2	KPI				Stellenbosch and University of Cape Town projects are still ongoing				Stellenbosch and University of Cape Town projects are still ongoing



Statistics

126 Education events delivered in 2017/18

95 In-Person Workshops
37 to youth athletes and school sports

14 Outreach
Information booth at sporting events

Anti-Doping EDUCATION FIGURES "at a glance"

Sporting codes:

- Athletics, badminton, basketball, bodybuilding, bowls, boxing, cricket, crossfit, cycling, dance sport, extreme fighting championship / mixed martial arts, hockey, judo, karate, lifesaving, netball, pole sport, rowing, rugby, soccer, squash, swimming, table tennis, tennis, triathlon, volleyball, and wrestling.
- Disability Sports, Table Tennis, Wheelchair Basketball
- Special education drive to sports going to 2018 Commonwealth Games, Australia.

Top 5 Education Topics covered:

1. "I PLAY FAIR" - Values & Ethics in Sport (focus during youth education)
2. What is an Anti-Doping Rule Violation
3. Risks of supplements and unregulated products
4. Doping control – rights & responsibilities
5. Therapeutic use exemptions (TUEs)

20 National level
25 Provincial level
12 Club level
14 University level

Adult and Youth athletes and entourage

23 School level
Events at schools, as well as regional, provincial and national level school sports events.

16 Coach-specific education sessions

6 National/Regional Seminars
To the Athlete Entourage/ Professionals/ Health professionals working in sport

6 Lectures (at tertiary institution)
To students attending sports-related courses

4 Education in "EDU-DRAMA" format
Presented at 4 Schools, Northern Cape region, involving the wider community

1 I PLAY FAIR Social Media Campaign
37 to youth athletes & school sports

1 Training Seminar for Education Officers

2 488 Followers

1 841 Followers

Social Media Campaigns

Drug-Free Sport ZA
Published by Nikki Ferreira [?] · April 3, 2017 ·

Off the back of the inspiring 2016 Old Mutual Two Oceans Marathon #RunAsOne Campaign what could be more inspiring than a blind runner and a guide, running as ONE?

An inspiring story in a 2016 edition of Runners World (South Africa) of the trials and tribulations of a blind runner who competed in the Comrades marathon, sensitised us to the challenges of blind runners. Our "I Play Fair" campaign has always been an inclusive one, focusing on sport and fitness as alternatives to drugs and promoting healthy living. The celebrated Paralympian, Nathalie Du Toit has previously participated in our campaign by taking on the challenge of cycling the Momentum 94.7Km cycle race.

In line with Old Mutual Two Oceans Marathon campaign this year our campaign message is on for inclusion. We have 3 blind runners and their guides, running under the #IPlayFair banner. Supporting this we campaign we also have friends of Drug-Free Sport ZA joining forces with us and running for this campaign.

This campaign truly speaks to the Ubuntu culture we as South Africans pride ourselves on. What better way to show human kindness than to Run As One and help another achieve a goal that would otherwise be impossible?

Keep a lookout as we profile our runners Louzanne Coetzee, Claus Kempen, Kamini Pather, Katlego Maboe, Devin Gray Dalin Oliver, Renette Bloem, Peter Bunn, Kurt Gerrard Langeveld, Phathokuhle Zondi, David Kenneth Jones



Post Reach
8 396

Drug-Free Sport ZA
Published by Nikki Ferreira [?] · October 2, 2017 ·

Register now for our SAIDS Sports Law Anti-Doping Forum by being part of the Day 1 webinar on Oct 03, 2017 9:00 AM CAT.
<https://attendee.gotowebinar.com/regist.../5084907412596470275>



ATTENDEE.GOTOWEBINAR.COM
Webinar: Day 1 of SAIDS Sports Law Anti-Doping Forum

Drug-Free Sport ZA
Published by Nikki Ferreira [?] · November 8, 2017 ·

The good people at U.S. Anti-Doping Agency have put together a summary of the major changes on the 2018 Prohibited List #IPlayFair



UFC.USADA.ORG
2018 Prohibited List: Summary of Major Changes | UFC Anti-Doping Program

Learn More

Drug-Free Sport ZA
Published by Khalid Galant [?] · March 20 ·

The risks of supplements - "Lab tests done by SEMDSA found that the capsules contained hydrochlorothiazide, sibutramine, levthyroxine (T4) and triiodothyronine (T3) — substances that aren't mentioned in the product's information leaflet. Additionally, sibutramine is no longer registered for use in South Africa, the organisation pointed out."



HUFFINGTONPOST.CO.ZA
WARNING! Stay Away From 'The Secret Fat Burner' — Medical Practitioners

Katlego Maboe (Expresso Morning presenter) running with blind runner David Jones, and Dalin Oliver (Goodhope FM Presenter and Comedian, supporting the SAIDS #KEEPING SPORT CLEAN

IG: dalinoliver
@DalinOliver

Following

We crossed the line in one piece. Really enjoyed my first @2OceansMarathon. Keen for next year. S/O to @drugfreesportZA for making it happen



David Jones
@JonesDavid_K

Following

Thanks @KatlegoMaboe for Guiding me through the #OMTOM Half and to @drugfreesportZA for the Experience #RunAsOne



Katlego Maboe @KatlegoMaboe
#OMTOM half-marathon numba 🙌 - Issa great feeling! 🙌
Thanks to @drugfreesportZA and @JonesDavid_K for the enriching experience. 🙌

Post Reach
4 275

Post Reach
2 152

Drug-Free Sport ZA
Published by Nikki Ferreira [?] · August 4, 2017 ·

New to testing in the #antidoping program?
Familiarise yourself with the Athlete Guide to the WADA Prohibited List.
<http://www.drugfreesport.org.za/prohibited-list/>



DRUGFREESPORT.ORG.ZA
Prohibited List : Drug Free Sport
What doping in sport is all about and how to compete clean

Post Reach
1 655

Drug-Free Sport ZA
Published by Nikki Ferreira [?] · October 10, 2017 ·

We hosted an anti-doping education session with the SARU ladies rugby team in Stellenbosch last night. Discussion points were:
- the anti-doping rules
- rights and responsibility of players when getting tested
- the risks of dietary supplements. ... See More




Post Reach
1 487

Drug-Free Sport ZA
Published by Amanda Claassen-Smithers [?] · March 8 ·

The SAIDS Education Team at the SA Schools Rowing Champs at Roodeplaat Dam over the weekend - creating awareness about the dangers of using prohibited substances / methods and the risks involved with using dietary / sport supplements
Check out: <http://www.drugfreesport.org.za/.../supplements-and-their-ri.../>



DRUGFREESPORT.ORG.ZA
www.drugfreesport.org.za

Post Reach
1 187

Drug-Free Sport ZA
Published by Nikki Ferreira [?] · August 16, 2017 ·

The Parents' Guide to Support Clean Sport, developed by the World Anti-Doping Agency (WADA), is a great education tool for parents seeking more information to ensure healthy athletic development and to prevent the use of substances and methods prohibited in sport.
<http://www.drugfreesport.org.za/.../parents-guide-to-support.../>



Post Reach
1 847



PLAY FAIR SAY NO! TO DOPING

SAIDS
@drugfreesportZA

Tweets 2,300 Following 213 Followers 1,841 Likes 392 Lists 1 Moments 0

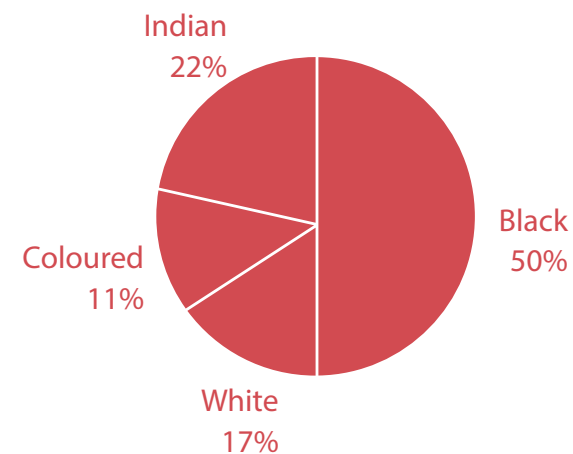
Tweets Tweets & replies Media

You Retweeted

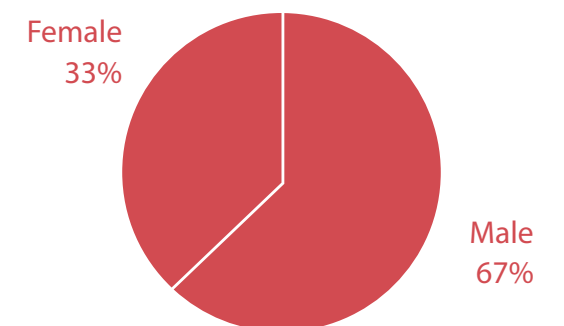
	Impressions	Engagements
SAIDS @drugfreesportZA · Jul 5 SAIDS Advisory on the Dietary Supplement "BIOGEN TESTOFORTE" pic.twitter.com/n3VEOqS3Hg	5,752	850
SAIDS @drugfreesportZA · Oct 3 The 2018 @wada_ama Prohibited List is out & goes into effect on 1 January 2018. ow.ly/gZVi30fAXBm View Tweet activity	6,304	133
SAIDS @drugfreesportZA · Dec 28 REMINDER: WADA 2018 List of Prohibited Substances and Methods kicks in 1 January 2018 ow.ly/HyLw30hsGKq View Tweet activity	4,967	81
SAIDS @drugfreesportZA · Oct 18 Blood testing allows for the detection of additional substances that may not be detected in urine via @usantidoping ow.ly/BWrt30fTS8Z pic.twitter.com/PHmlohmgv8	3,822	69
SAIDS @drugfreesportZA · 15 Apr 2017 Our final bunch are in @2OceansMarathon. Well done @JonesDavid_K @DalinOliver @KatlegoMaboe #RunAsOne #IPlayFair pic.twitter.com/prLacPWA0U View Tweet activity	2,610	189
SAIDS @drugfreesportZA · 3 Apr 2017 Keep an on our Facebook page to follow our #RunAsOne Campaign for @2OceansMarathon @KaminiPather @KatlegoMaboe @ClausKempen @DalinOliver pic.twitter.com/VxhzWnDqk	2,391	92
SAIDS @drugfreesportZA · Aug 14 Athletes and support staff: Please note the latest supplement warnings #higenamine twitter.com/anti_doping/st... View Tweet activity	1,524	46

Education Officers

Diversity



Gender

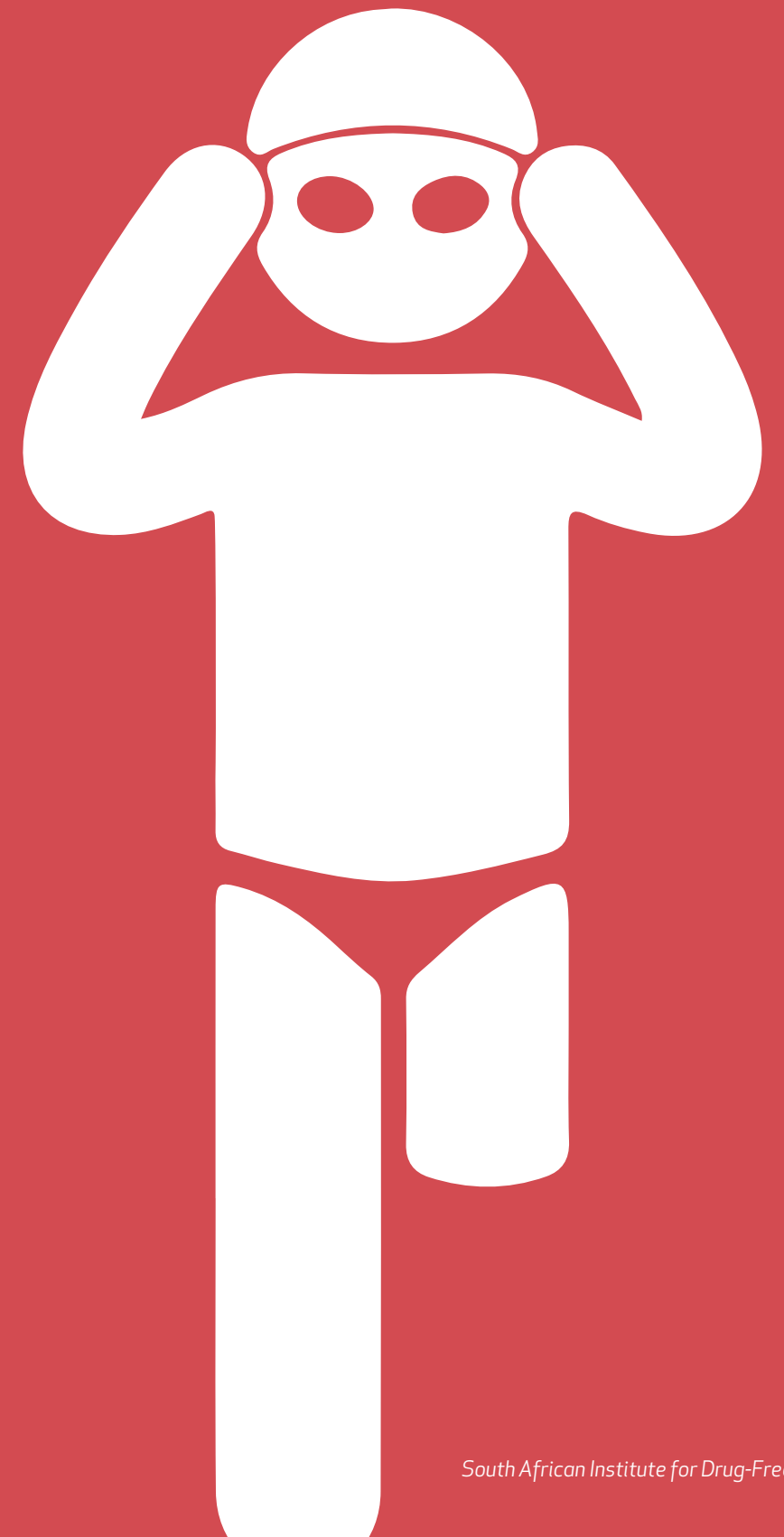




Two Oceans Marathon (April 2017)



FINANCIALS



Report on the audit of the financial statements

Opinion

1.

I have audited the financial statements of The South African Institute for Drug Free Sport set out on page 68 -94, which comprise the statement of financial position as at 31 March 2018, the statement of financial performance, statement of changes in net assets, cash flow statement and statement of comparison of budget information with actual information for the year then ended, as well as the notes to the financial statements, including a summary of significant accounting policies.
2.

In my opinion, the financial statements present fairly, in all material respects, the financial position of the South African Institute for Drug Free Sport as at 31 March 2018, and its financial performance and cash flows for the year then ended in accordance with the South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) and the requirements of Public Finance Management Act of South Africa, 1999 (Act No. 1 of 1999) (PFMA).

Basis for opinion

3.

I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general’s responsibilities for the audit of the financial statements section of this auditor’s report.
4.

I am independent of the public entity in accordance with the International Ethics Standards Board for Accountants’ *Code of ethics for professional accountants* (IESBA code) and the ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.
5.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Material uncertainty relating to going concern

6.

I draw attention to the matter below. My opinion is not modified in respect of this matter.
7.

I draw attention to the statement of financial position, which indicates that as at 31 March 2018 the entity’s total liabilities exceeded its total assets by R2,6 million. The events or conditions set forth in note 1 indicate that a material uncertainty exists that may cast significant doubt on the entity’s ability to continue as a going concern. My opinion is not modified in respect of this matter.

Other matter

8.

I draw attention to the matter below. My opinion is not modified in respect of this matter.

Unaudited supplementary schedules

9.

The supplementary information set out on pages 95 to 97 does not form part of the financial statements and is presented as additional information. I have not audited these schedules and, accordingly, do not express an opinion thereon.

Responsibilities of the accounting authority for the financial statements

10.

The accounting authority is responsible for the preparation and fair presentation of the financial Statements in accordance with the SA Standards of GRAP and the requirements of the PFMA, and for such internal control as the accounting authority determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.
11.

In preparing the financial statements, the accounting authority is responsible for assessing the South African Institute for Drug Free Sport’s ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless there is an intention to liquidate the public entity or to cease operations, or there is no realistic alternative but to do so.

Auditor-general’s responsibilities for the audit of the financial statements

12.

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
13.

A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor’s report.

Report on the audit of the annual performance report

Introduction and scope

14.

In accordance with the Public Audit Act of South Africa, 2004 (Act No. 25 of 2004) (PAA) and the general notice issued in terms thereof, I have a responsibility to report material findings on the reported performance information against predetermined objectives for selected objectives presented in the annual performance report. I performed procedures to identify findings but not to gather evidence to express assurance.
15.

My procedures address the reported performance information, which must be based on the approved performance planning documents of the public entity. I have not evaluated the completeness and appropriateness of the performance indicators included in the planning documents. My procedures also did not extend to any disclosures or assertions relating to planned performance strategies and information in respect of future periods that may be included as part of the reported performance information. Accordingly, my findings do not extend to these matters.

The South African Institute for Drug-Free Sport

Report of the Auditor-General to the Parliament on vote no. 40

16. I evaluated the usefulness and reliability of the reported performance information in accordance with the criteria developed from the performance management and reporting framework, as defined in the general notice, for the following selected objectives presented in the annual performance report of the public entity for the year ended 31 March 2018:

Objective	Pages
Strategic objective 1 – doping control and drug testing	16 –17
Strategic objective 3 – education, research and outreach	

17. I performed procedures to determine whether the reported performance information was properly presented and whether performance was consistent with the approved performance planning documents. I performed further procedures to determine whether the indicators and related targets were measurable and relevant, and assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.
18. I did not raise any material findings on the usefulness and reliability of the reported performance information for the following objectives:
- Strategic objective 1 - doping control and drug testing
 - Strategic objective 3 - education, research and outreach.

Other matter

19. I draw attention to the matter below.

Achievement of planned targets

20. Refer to the annual performance report on pages 16-17 for information on the achievement of planned targets for the year and explanations provided for the overachievement of a number of targets.

Report on the audit of compliance with legislation

Introduction and scope

21. In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the public entity's compliance with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.
22. The material finding on compliance with specific matters in key legislation are as follows:

Revenue management

23. Effective and appropriate steps were not taken to collect all money due, as required by section 51(1)(b)(i) of the PFMA.

Other information

24. The accounting authority is responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the financial statements, the auditor's report and those selected objectives presented in the annual performance report that have been specifically reported in the auditor's report.

The South African Institute for Drug-Free Sport

Report of the Auditor-General to the Parliament on vote no. 40

25. My opinion on the financial statements and findings on the reported performance information and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion thereon.
26. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and the selected objectives presented in the annual performance report, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.
27. I did not receive the other information prior to the date of this auditor's report. After I receive and read this information, and if I conclude that there is a material misstatement, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

Internal control deficiencies

28. I considered internal control relevant to my audit of the financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance thereon.
29. The matter reported below is limited to the significant internal control deficiency that resulted in the findings on compliance with legislation included in this report.

Leadership

30. Leadership did not sufficiently monitor the implementation of action plans to address internal control deficiencies identified in the previous year.

Auditor General

Auditor-General
Cape Town
31 July 2018



Annexure – Auditor-general’s responsibility for the audit

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout y audit of the financial statements, and the procedures performed on reported performance information for selected objectives and on the public entity’s compliance with respect to the selected subject matters.

Financial statements

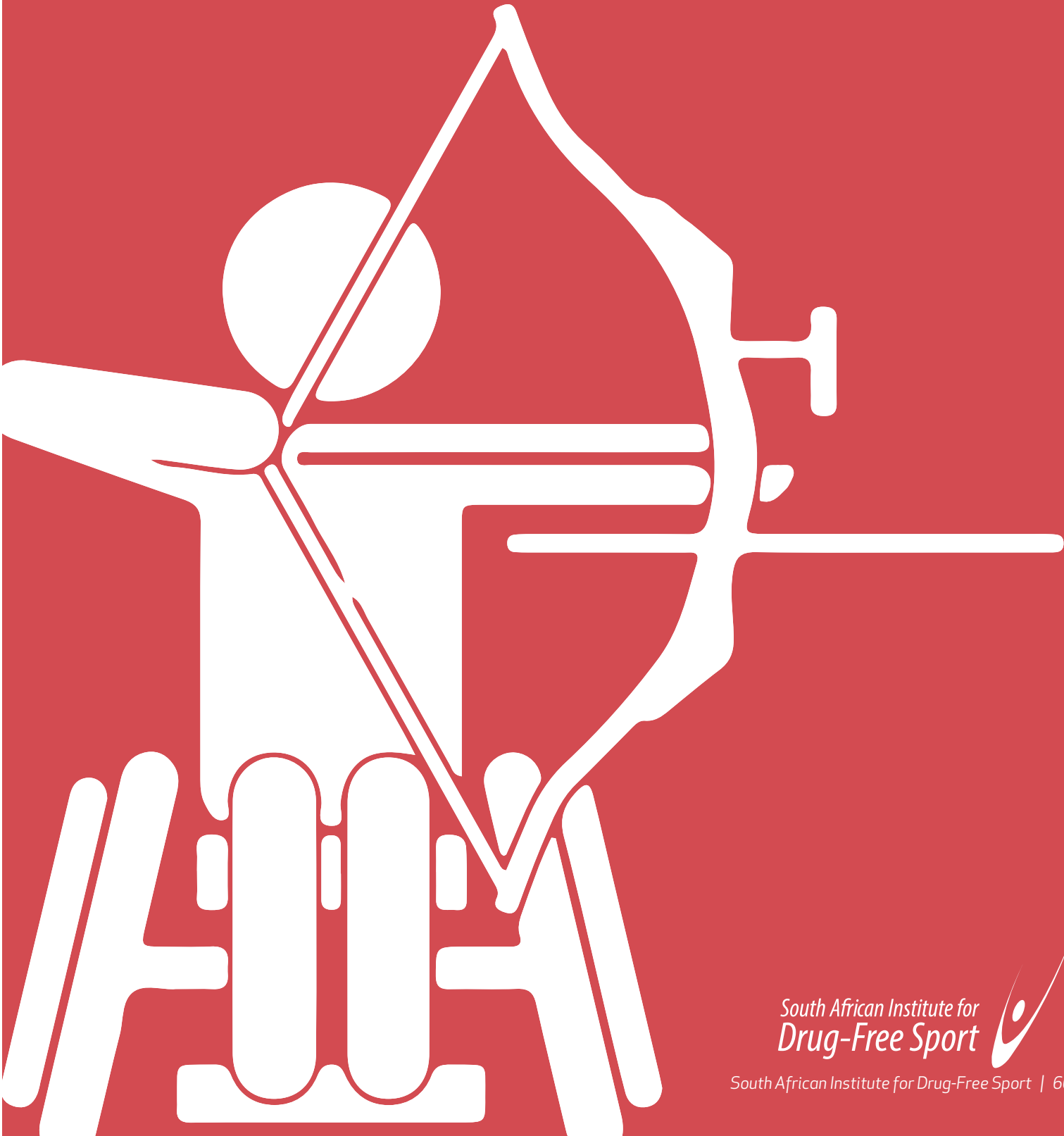
2. In addition to my responsibility for the audit of the financial statements as described in the auditor’s report, I also:
- identify and assess the risks of material misstatement of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the public entity’s internal control
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting authority
 - conclude on the appropriateness of the accounting authority’s use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the South Africa Institute for Drug Free Sport’s ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor’s report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify the opinion on the financial statements. My conclusions are based on the information available to me at the date of the auditor’s report. However, future events or conditions may cause a public entity to cease operating as a going concern.
 - evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Communication with those charged with governance

3. I communicate with the accounting authority regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I also confirm to the accounting authority that I have complied with relevant ethical requirements regarding independence, and communicate all relationships and other matters that may reasonably be thought to have a bearing on my independence and, where applicable, related safeguards.

**ANNUAL FINANCIAL
STATEMENTS**
FOR THE YEAR ENDED 31 MARCH 2018



THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

ANNUAL FINANCIAL STATEMENTS

31 MARCH 2018

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STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS	74
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DETAILED STATEMENT OF FINANCIAL PERFORMANCE	95 - 97

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

ACCOUNTING AUTHORITY REPORT FOR THE YEAR ENDED 31 MARCH 2018

1. INTRODUCTION

The directors present the audited annual financial statements that form part of the annual report of the entity for the year ended 31 March 2018.

The South African Institute for Drug-Free Sport was established by an Act of Parliament (Drug Free Sport Act 14 of 1997) and is listed as a national public entity in schedule 3A of the Public Finance Management Act no.1 of 1999, as amended (PFMA).

The board of directors is the accounting authority in terms of the Public Finance and Management Act no.1 of 1999.

2. DIRECTORS OF THE ENTITY

Non-Executive Directors:

Judge L Mpati
Dr. JH Adams
Dr. MTD Qobose
Mr. G Abrahams
Dr. L Skaal
Mr. DN Bayever
Dr. P Zondi
Dr. SI Manjra
Dr. MC Peenze
Mr. M Quinn

Chief Executive Officer:

Mr. K Galant

Mr. K Galant was the Chief Executive Officer and Board Secretary for the period under review. His business and postal addresses are as follows:

4th Floor, Sports Science Institute of South Africa Boundary Road Newlands 7700	P O Box 2553 Clareinch 7740
--	-----------------------------------

3. PRINCIPAL ACTIVITIES

The principal activities of the entity during the year comprise the development and implementation of anti-doping policy and procedures. This includes implementing a drug-testing programme across all the South African sporting codes, providing education and information programmes for all its target markets and collaborating internationally on the development and harmonisation of anti-doping standards and procedures.

4. GOING CONCERN

The directors, having made appropriate enquiries, have a reasonable expectation that the entity has adequate resources to continue in operational existence for the foreseeable future. Therefore they continue to adopt the going concern basis of accounting in preparing the annual financial statements.

ACCOUNTING AUTHORITY REPORT FOR THE YEAR ENDED 31 MARCH 2018

5. EVENTS SUBSEQUENT TO STATEMENT OF FINANCIAL POSITION DATE

The directors are not aware of any matters or circumstances arising since the end of the financial year, not otherwise dealt with in the annual financial statements, which significantly affect the financial position of the entity or the results of its operations.

6. ADDRESSES

The entity's business, registered and postal addresses are as follows:

Business and Registered Address:
4th Floor, Sports Science Institute of South Africa
Boundary Road
Newlands
7700

Postal Address:
P O Box 2553
Clareinch
7740

7. JURISDICTION AND DOMICILE

The entity resides and is managed in the Republic of South Africa.

8. EXECUTIVE AUTHORITY

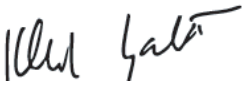
The executive authority for the entity is the Minister of Sport and Recreation.

9. APPROVAL

The annual financial statements, set out on pages 70 to 97, have been approved by the Chairperson of the board of directors and are signed by him.



JUDGE L MPATI
CHAIRPERSON
31 JULY 2018



K GALANT
CHIEF EXECUTIVE OFFICER
31 JULY 2018

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 MARCH 2018

		2018	2018 Budget	2017
	Notes	R'000	R'000	R'000
Revenue				
Non-exchange revenue	2.1	28 627	32 820	27 492
Interest received		25 868	30 828	23 072
Exchange revenue	2.2	143	151	139
		2 616	1 841	4 281
Expenses				
Administration expenditure		26 369	32 820	28 154
Education programme		10 049	10 232	10 229
Doping control		2 328	6 461	1 559
Results management		10 983	13 137	13 558
International liaison		1 897	1 516	1 726
Corporate services		632	427	391
Capital Expenditure		480	550	691
		-	495	-
NET SURPLUS/(DEFICIT)				
	13	2 257	-	(663)

Detailed schedules of expenses are on pages 95 - 97.

STATEMENT OF FINANCIAL POSITION AS AT
31 MARCH 2018

	Notes	2018 R'000	2017 R'000
ASSETS			
Non-current assets			
Property, plant and equipment	3	866	1 017
Intangible assets	4	-	1 015
			2
Current assets			
Inventories	5	4 646	8 049
Trade and other receivables	6	720	751
Cashand cash equivalents	7	1 283	792
		2 643	6 506
Total assets		5 513	9 066
NET ASSETS AND LIABILITIES			
Net assets			
Reserves			
Accumulated surplus / (deficit)		(2 662)	(4 938)
		(2 662)	(4 938)
Non-Current Liabilities			
Finance lease liabilities	8	3	4
Current liabilities			
Finance lease liabilities	8	8 172	14 000
Credit card facilities	7	7	6
Payables from exchange transactions	9	89	119
Financial liabilities	10	3 116	6 038
		4 960	7 837
Total net assets and liabilities		5 513	9 066

STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR
ENDED 31 MARCH 2018

	Note	ACCUMU- LATED FUNDS R'000	TOTAL R'000
Balance at 31 March 2016		(4 302)	(4 303)
Correction of prior period error	21	25	25
Balance as at 31 March 2016		(4 278)	(4 278)
Net surplus/(deficit) for the year		(663)	(663)
Balance as at 31 March 2017		(4 941)	(4 941)
Correction of prior period error	21	23	23
Balance at 31 March 2017		(4 918)	(4 918)
Net surplus/(deficit) for the year		2 257	2 257
Balance at 31 March 2018		(2 662)	(2 662)

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MARCH 2018

	Notes	2018 R'000	2017 R'000
NET CASH FLOW FROM OPERATING ACTIVITIES			
Cash received from customers		25 077	31 474
Cash paid to suppliers and creditors		(28 940)	(26 893)
Cash generated from/(utilised by) operations	15.1	(3 863)	4 581
Interest received		143	139
Finance costs		(1)	(9)
		(3 721)	4 711
NET CASH FLOW USED IN INVESTING ACTIVITIES			
Additions to property, plant and equipment	3	(114)	(157)
Net cash outflow from investing activities		(114)	(157)
NET CASH FLOW FROM FINANCING ACTIVITIES			
Increase / (decrease) in financial lease liabilities		1	(3)
Net cash inflow/(outflow) from financing activities		1	(3)
Net (decrease) in cash and cash equivalents		(3 835)	4 552
Cash and cash equivalents at the beginning of the year	15.2	6 387	1 836
Cash and cash equivalents at the end of the year	15.2	2 554	6 387

STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS FOR THE YEAR ENDED 31 MARCH 2018

	Actual 2018 R'000	Approved Budget 2018 R'000	Difference Actual vs Approved R'000
Revenue	28 627	32 820	(4 193)
Non-exchange revenue	25 868	30 828	(4 960)
Interest received	143	151	(8)
Exchange revenue	2 616	1 841	775
Expenses	26 369	32 820	(6 451)
Administration expenditure	10 049	10 232	(183)
Education programme	2 328	6 461	(4 133)
Doping control	10 983	13 137	(2 154)
Results management	1 897	1 516	381
International projects	632	427	205
Corporate services	480	550	(70)
Capital expenditure*	-	495	(495)
NET SURPLUS/(DEFICIT)	2 257	-	2 257

Refer to note 20 for explanations of differences in approved budget vs. actual expenditure

* This is capital expenditure and does not contribute to the deficit in the Income Statement. This figure is included to show that the entity did not budget for either a deficit or a surplus.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2018

ACCOUNTING POLICIES

The following are the policies of the entity which are, in all material respects, consistent with those applied in the previous year, except as otherwise indicated:

1. Basis of preparation

The annual financial statements have been prepared in accordance with the effective Standards of Generally Recognised Accounting Practice (GRAP), including any interpretations, guidelines and directives issued by the Accounting Standards Board. The annual financial statements have been prepared on the accrual basis of accounting and are in accordance with the historical cost convention, except where indicated otherwise.

The cash flow statement can only be prepared in accordance with the direct method.

The financial statements are presented in South African Rands as it is the currency in which the majority of the entity's transactions are denominated. The figures as disclosed in the financial statements are rounded to the nearest thousand South African Rand (R'000).

Going concern assumption

The annual financial statements have been prepared on the going concern basis. The Board has performed a review of the entity's results and its ability to continue as a going concern in the foreseeable future. The directors confirm that they are satisfied that the entity has adequate resources to continue operations for the foreseeable future based on the following:

- the entity is the only accredited anti-doping body in South Africa
- the entity plays a regulatory role in the promotion of drug-free sport, and is a key and necessary constituent of society
- the entity has signed a service level agreement with the Department of Sport and Recreation of South Africa (SRSA) for the 2018/19 financial year
- the entity has generated a surplus in the current year showing an effort to combat incurring a deficit in the current year and leading to a reduction in the accumulated deficit incurred in previous years

1.1 REVENUE

Revenue is measured at the fair value of the consideration received or receivable.

1.1.1 Revenue from non-exchange transactions

Revenue arising from non-exchange transactions is recognised in accordance with the requirements of the Standards of GRAP on revenue from non-exchange transactions. Revenue from non-exchange transactions refers to transactions where the entity received revenue from another entity without directly giving approximately equal value in exchange. Revenue from non-exchange transactions is generally recognised to the extent that the related receipt or receivable qualifies for recognition as an asset and there is no liability to repay the amount. Where a transfer is subject to conditions that, if unfulfilled, require the return of the transferred resources, the entity recognises a liability until the condition is fulfilled. Lottery funding was received for specific projects as per the Lottery funding application. Revenue is recognised to the extent the funding has been utilised for the respective projects.

Revenue from non-exchange transactions is measured at the amount of the increase in net assets recognised by the entity.

NOTES TO THE FINANCIAL STATEMENTS (continued)

1. ACCOUNTING POLICIES (continued)

1.1 REVENUE (continued)

1.1.2 Revenue from exchange transactions

Revenue arising from exchange transactions is recognised when the outcome of the transaction can be estimated reliably when all the following conditions are satisfied:

- i) The amount of revenue can be measured reliably;
- ii) It is probable that the economic benefits or service potential associated with the transaction will flow to the entity;
- iii) The stage of completion of the transaction at the reporting date can be measured reliably
- iv) The costs incurred for the transaction can be measured reliably.

1.1.3 Interest received

Interest received is recognised using the effective interest rate method.

1.2 IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE

Irregular expenditure means expenditure other than authorised expenditure, incurred in contravention of or not in accordance with a requirement of any applicable legislation. Fruitless and wasteful expenditure means expenditure which was made in vain and could have been avoided had reasonable care been exercised. All irregular, fruitless and wasteful expenditure is charged against income in the period in which it is incurred. Irregular, fruitless and wasteful expenditure previously charged against income and subsequently recovered shall be recognised against income in the period it is recovered

1.3 FOREIGN CURRENCIES

Transactions in currencies other than the entity's reporting currency (South African Rand) are initially recorded at the rates of exchange ruling on the dates of the transactions. Exchange differences arising from the settlement of such transactions are recognised in the statement of financial performance. Monetary assets and liabilities denominated in foreign currencies are translated at the rates of exchange ruling on the balance sheet date. Unrealised differences on monetary assets and liabilities are recognised in the statement of financial performance in the period in which they occurred.

1.4 PROPERTY, PLANT AND EQUIPMENT

The cost of an item of property, plant and equipment shall be recognised as an asset if, and only if:

- i) it is probable that the future economic benefits or service potential associated with the item will flow to the entity, and
- ii) the cost or fair value of the item can be measured reliably.

Property, plant and equipment is measured at cost less accumulated depreciation and accumulated impairment losses. The actual lives of the assets and residual values are assessed annually and may vary depending on a number of factors. In reassessing asset lives, factors such as technological innovation, product life cycles and maintenance programmes are taken into account. Residual value assessments consider issues such as future market conditions, the remaining life of the asset and projected disposal values. Consideration is also given to the extent of current profits and losses on the disposal of similar assets. Improvements to leased property capitalised and classified as property, plant and equipment. The improvements are stated at cost. The useful life of leasehold improvements is the period over which the improvements are expected to be available for use by the South African Institute for Drug-free Sport.

1. ACCOUNTING POLICIES (continued)

1.4 PROPERTY, PLANT AND EQUIPMENT (continued)

Depreciation is calculated on a straight-line basis over the useful life of the asset.

The useful lives are:

Item	Estimated useful life
Computer Equipment	3 yrs
Furniture and Fittings	3 - 6 yrs
Motor Vehicles	4 - 6 yrs
Office Equipment	1.5 - 6 yrs
Leasehold Improvements	5 yrs

The residual values, useful lives and depreciation method of property, plant and equipment are reviewed on an annual basis. Profits and losses on disposal of property, plant and equipment are credited and charged to the statement of financial performance. The assets are reviewed for impairment on an annual basis. When events or changes in circumstances indicate that the carrying value may not be recoverable, the assets are written down to their recoverable amount and any adjustments shall be recognised immediately in surplus or deficit; unless the asset is carried at a revalued amount, in which case the decrease shall be debited directly in net assets to the extent any credit balance exists in the revaluation surplus in respect of that asset. Property, plant and equipment is derecognised on disposal or when no future economic benefits or service potential are expected from its use or disposal. The gain or loss arising from the derecognition is included in surplus or deficit when the item is derecognised. Gains and losses on disposals are determined by comparing proceeds with carrying amounts and are recognised in profit or loss in the period.

1.5 INTANGIBLE ASSETS

An intangible asset is recognised when:

- i) it is probable that the expected future economic benefits or service potential that are attributable to the asset will flow to the entity; and
- ii) the cost or fair value of the asset can be measured reliably.

Intangible assets are initially recognised at cost. Subsequent to initial recognition, intangible assets are carried at cost less accumulated amortisation and accumulated impairment losses. The cost (or depreciable amount) of intangible assets with finite useful lives is amortised over the estimated useful lives.

The residual value of an intangible asset with a finite useful life shall be assumed to be zero unless:

- a) there is a commitment by a third party to acquire the asset at the end of its useful life; or
- b) there is an active market for the asset; and
 - i) residual value can be determined by reference to that market; and
 - ii) it is probable that such a market will exist at the end of the asset's useful life.

1. ACCOUNTING POLICIES (continued)

1.5 INTANGIBLE ASSETS (continued)

An annual assessment, at the reporting date, is calculated on intangible assets to determine if the assets are impaired.

Amortisation is charged so as to write off the cost of intangible assets with finite useful lives over their estimated useful lives using the straight-line method. Amortisation commences when the asset is ready for its intended use. The annual amortisation charges are based on the following estimated average asset lives:

Item	Estimated useful life
Computer Software	1 - 3 years
Interactive media applications	1 - 2 years

The amortisation period and the amortisation method for an intangible asset with a finite useful life are reviewed at each reporting date and any changes are recognised as a change in accounting estimate in the statement of financial performance.

An intangible asset is derecognised when the asset is disposed of or when there are no further economic benefits or service potential expected from the use of the asset. The gain or loss arising on the disposal or retirement of an intangible asset is determined as the difference between the sales proceeds and the carrying amount and is included in surplus or deficit when the item is derecognised.

1.6 INVENTORIES

Inventories are initially measured at cost.

Inventories are recognised as an asset if;

- i) it is probable that future economic benefits or service potential associated with the item will flow to the entity; and
- ii) the cost of the inventories can be measured reliably.

Subsequently, inventories are measured at the lower of cost and net replacement cost. Cost is determined on a first-in-first-out basis.

Inventory consists of test kits.

The amount of any write-down of inventories to net replacement cost shall be recognised as an expense in the period the write-down or loss occurs.

The amount of any reversal of any write-downs of inventories, arising from an increase in net realisable value, shall be recognised as a reduction in the amount of inventories recognised as an expense in the period in which the reversal occurs.

1. ACCOUNTING POLICIES (continued)

1.7 FINANCIAL INSTRUMENTS

Financial assets and financial liabilities are initially recorded at fair value (plus any directly attributable transaction costs, except in the case of those classified at fair value through surplus or deficit). For those financial instruments that are not subsequently held at fair value, the entity assesses whether there is any objective evidence of impairment at each balance sheet date.

Cash and cash equivalents are initially recognised at fair value. Financial assets are recognised when the entity has rights to access economic benefits. Such assets consist of cash, equity instruments, a contractual right to receive cash or another financial asset, or a contractual right to exchange financial instruments with another entity on potentially favourable terms. Financial assets are derecognised when the right to receive cash flows from the asset has expired or has been transferred and the entity has transferred substantially all risks and rewards of ownership.

Financial liabilities are recognised when there is an obligation to transfer benefits and that obligation is a contractual liability to deliver cash or another financial asset or to exchange financial instruments with another entity on potentially unfavourable terms. Financial liabilities are derecognised when they are extinguished, that is discharged, cancelled or expired.

If a legally enforceable right exists to set off recognised amounts of financial assets and liabilities, which are in determinable monetary amounts, and there is the intention to settle net, the relevant financial assets and liabilities are offset.

Interest costs are charged to the statement of financial performance in the year in which they accrue. Premiums or discounts arising from the difference between the net proceeds of financial instruments purchased or issued and the amounts receivable or repayable at maturity are included in the effective interest calculation and taken to net finance costs over the life of the instrument.

There are three categories of financial assets and financial liabilities. These are described as follows:

(i) Financial assets and financial liabilities at fair value through surplus or deficit

"Financial assets and financial liabilities at fair value through surplus or deficit include derivative assets and derivative liabilities not designated as effective hedging instruments.

All gains or losses arising from changes in the fair value of financial assets or financial liabilities within this category are recognised in the statement of financial performance.

(ii) Loans and receivables

"Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted on an active market. They arise when the entity provides money, goods or services directly to a debtor with no intention of trading the receivable. They are included in current assets, except for maturities of greater than 12 months after the statement of financial position date which are classified as non-current assets. Loans and receivables are initially recognised at fair value including originating fees and transaction costs, and subsequently measured at amortised cost using the effective interest method less provision for impairment. Loans and receivables include trade receivables, accrued income and cash and cash equivalents.

1. ACCOUNTING POLICIES (continued)

1.7 FINANCIAL INSTRUMENTS (continued)

a. Trade receivables

"Trade receivables are initially recognised at fair value and subsequently measured at amortised cost less provision for impairment."

A provision for impairment of trade receivables is established when there is objective evidence that the entity will not be able to collect all amounts due according to the terms of the receivables. The amount of the provision is the difference between the asset's carrying value and the present value of the estimated future cash flows discounted at the original effective interest rate. This provision is recognised in the statement of financial performance.

b. Cash and cash equivalents

In the statement of financial position, cash and cash equivalents includes cash on hand, bank deposits repayable on demand and other short-term highly liquid investments with original maturities of three months or less. In the cash flow statement, cash and cash equivalents also includes bank overdrafts which are shown within borrowings in current liabilities on the statement of financial position.

(iii) Financial liabilities held at amortised cost

Financial liabilities held at amortised cost include trade payables, accruals, other payables and borrowings.

a. Trade payables

Trade payables are initially recognised at fair value and subsequently measured at amortised cost using the effective interest rate method. Trade payables are analysed between current and non-current liabilities on the face of the statement of financial position, depending on when the obligation to settle will be realised.

b. Borrowings

"Borrowings are recognised initially at fair value, net of transaction costs and are subsequently stated at amortised cost and include accrued interest and prepaid interest. Borrowings are classified as current liabilities unless the entity has an unconditional right to defer settlement of the liability for at least 12 months from the statement of financial position date.

Bank overdrafts are shown within borrowings in current liabilities and are included within cash and cash equivalents on the face of the cash flow statement as they form an integral part of the entity's cash management."

1.8 PROVISIONS

Provisions are recognised when the company has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the obligation can be made.

Provisions are measured at the present value at the reporting date at the best estimate of the expenditure required to settle the obligation.

1.9 LEASES

Leases where the entity assumes substantially all the risks and rewards of ownership of assets, are classified as finance leases. All other leases are classified as operating leases.

1. ACCOUNTING POLICIES (continued)

1.9 LEASES (continued)

Finance Leases

At the commencement of the lease term, assets and liabilities are recognised at the lower of the present value of future minimum lease payments and fair value of the leased item.

Assets subject to finance lease agreements are capitalised at their cash cost equivalent and the corresponding liabilities are raised. The cost of the assets are depreciated at appropriate rates on the straight-line basis over the estimated useful lives of the assets. Minimum lease payments are apportioned between the lease finance cost and the reduction of the outstanding liability using the effective interest rate method. Lease finance costs are expensed when accrued.

Operating Leases

Lease payments under operating leases are recognised in profit and loss on a straight line basis over the expected lease term.

1.10 BUDGET INFORMATION

The budget is presented on the accrual basis and is presented by function. The budget is approved for the 2017/2018 financial year.

1.11 SIGNIFICANT JUDGEMENTS AND ESTIMATES

In determining and applying accounting policies, judgement is often required where the choice of specific policy, assumption or accounting estimate to be followed could materially affect the reported results or net position of the entity, should it later be determined that a different choice be more appropriate.

Management considers the following to be areas of significant judgement and estimation for the entity due to greater complexity and/or particularly subject to the exercise of judgement:

Property, plant and equipment and intangible assets

The determination of the useful economic life and residual value of property, plant and equipment and intangible assets is subject to management estimation. The entity regularly reviews all of its depreciation and amortisation rates and residual values to take account of any changes in circumstances, and any changes that could affect prospective depreciation and amortisation charges and asset carrying values.

Trade and other receivables

The determination of the provision for doubtful debts is subject to management estimation. Management examines each debtor on a line by line basis and determines the likelihood of recovery based on factors such as historical experience and payment history of the debtor. Management also considers the ability of the debtor to settle their account.

1.12 EMPLOYEE BENEFITS

Wages, salaries and statutory contributions for current employees are recognised in the statement of financial performance as the employees' services are rendered.

Contributions to defined contribution plans are recognised as an employee benefit expenses when they are due.

1.13 RELATED PARTIES

Related party relationships are deemed to exist where one party has the ability to:

- i) control the other party; or
- ii) exercise significant influence over the other party in making financial and operating decisions.

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 MARCH 2018

2. REVENUE

	2018 R'000	2017 R'000
2.1 Non-exchange revenue		
Grant - Sport and Recreation South Africa	22 991	21 896
National Lottery	2 877	1 176
	<u>25 868</u>	<u>23 072</u>
2.2 Exchange revenue		
Doping control sales	2 859	3 939
Profit/(loss) on foreign exchange	(280)	330
Insurance claims*	21	12
Sundry income	16	-
	<u>2 616</u>	<u>4 281</u>

* insurance claims relates to claims paid out by the entity's insurers on the loss and/or damage to property, plant and equipment

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 MARCH 2018

3. PROPERTY, PLANT AND EQUIPMENT

2018	R'000 Computer equipment	R'000 Furniture & fittings	R'000 Motor Vehicles	R'000 Office equipment	R'000 Leasehold improve- ments	R'000 TOTAL
Carrying value at the beginning of the year	80	79	314	543	19	1 035
Cost	490	496	403	903	26	2 317
Accumulated depreciation	(410)	(417)	(89)	(359)	(7)	(1 283)
Depreciation	(83)	(22)	(29)	(134)	(8)	(276)
Additions	70	14	-	6	16	108
Disposals	(0)	-	-	(1)	-	(1)
Cost	163	100	-	112	-	376
Accumulated depreciation	(163)	(100)	-	(112)	-	(375)
Carrying value at the end of the year	67	71	285	416	27	866
Cost	397	410	403	797	42	2 049
Accumulated depreciation	(330)	(340)	(118)	(381)	(15)	(1 184)
Fully depreciated assets still in use	0	0	-	0	-	0
Cost	97	256	-	159	-	511
Accumulated depreciation	(97)	(256)	-	(159)	-	(511)
2017						
Carrying value at the beginning of the year	156	95	343	536	25	1 155
Cost	486	489	403	763	26	2 166
Accumulated depreciation	(330)	(394)	(60)	(227)	(1)	(1 012)
Depreciation	(80)	(23)	(29)	(136)	(6)	(274)
Additions	4	7	-	146	-	157
Disposals	-	-	-	(2)	-	(2)
Cost	-	-	-	6	-	6
Accumulated depreciation	-	-	-	(4)	-	(4)
Carrying value at the end of the year	80	79	314	543	19	1 035
Cost	490	496	403	903	26	2 317
Accumulated depreciation	(410)	(417)	(89)	(359)	(7)	(1 283)
Fully depreciated assets still in use	0	0	-	0	-	0
Cost	260	356	-	159	-	775
Accumulated depreciation	(260)	(356)	-	(159)	-	(775)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 MARCH 2018

4. INTANGIBLE ASSETS

2018	R'000 Cost	R'000 Accumulated amortisation	R'000 Carrying value
Computer software	29	(29)	-
Interactive media applications	62	(62)	-
	91	(91)	-
2017			
Computer software	29	(27)	2
Interactive media applications	62	(62)	-
	91	(89)	2
Reconciliation		2018 R'000	2017 R'000
Carrying value at the beginning of the year		2	5
Additions		-	-
Disposals - Cost		-	-
Disposals - Accumulated Amortisation		-	-
Amortisation		(2)	(2)
Carrying value at the end of the year		-	2
5. INVENTORIES			
Consumable stores		720	751

The cost of inventories recognised as an expense during the year amounts to R 998,000 (2017: R 1 094,000).

6. TRADE AND OTHER RECEIVABLES

Trade receivables from exchange transactions

Trade receivables	1 261	639
Prepayments	6	133
Other	16	20
	1 283	792
The carrying value of trade and other receivables approximates their fair value. The recoverability of each debtor is assessed and where doubtful, a provision is raised.		
Trade receivables analysis:		
0 – 30 days	628	406
30 – 60 days	90	59
60 – 120 days	332	7
Over 120 days	543	445
Provision for doubtful debts	(331)	(279)
	1 261	639

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 MARCH 2018

	2018 R'000	2017 R'000
Provision for doubtful debts		
Carrying amount at beginning of year	279	-
Prior year write offs	(132)	-
Provision raised in the current year	184	279
Prior year provision reversed	-	-
Carrying amount at end of year	331	279
7. CASH AND CASH EQUIVALENTS		
Bank and cash balances	2 643	6 506
Credit card balances	(89)	(119)
8. FINANCE LEASE LIABILITIES		
Non-current		
Finance lease liabilities	3	4
Current		
Finance lease liabilities	7	6
Total borrowings	10	10
Non-current liabilities	3	4
Current liabilities	7	6
	10	10
Gross finance lease liabilities – minimum lease payments:		
No later than 1 year	8	7
Later than 1 year but no later than 5 years	3	4
Later than 5 years		
	11	11
Future finance charges on finance leases	(1)	(1)
Present value of finance lease liabilities	10	10
The present value of finance lease liabilities is as follows:		
No later than 1 year	7	6
Later than 1 year but no later than 5 years	3	4
Later than 5 years	-	-
	10	10

These finance lease agreements relate to cellphone contracts.

NOTES TO THE FINANCIAL STATEMENTS (continued)

	2018 R'000	2017 R'000				
9. PAYABLES FROM EXCHANGE TRANSACTIONS						
Payables	2 070	5 527				
Accruals	1 046	511				
	<u>3 116</u>	<u>6 038</u>				
10. FINANCIAL LIABILITIES						
<u>Unspent conditional grants</u>						
Balance unspent at the beginning of the year	7 837	4 013				
Current year receipts	-	5 000				
Conditions met and transferred to revenue	(2 877)	(1 176)				
Conditions still to be met at the end of the year	<u>4 960</u>	<u>7 837</u>				
Conditional grant						
Lottery income subject to restrictions as per funding approval	<u>-</u>	<u>5 000</u>				
11. DIRECTORS AND AUDIT COMMITTEE REMUNERATION						
The following amounts were paid or credited to the directors during the year.						
Chief Executive Officer	Salary	Bonus	Allowances	Employer Contributions		
	R'000	R'000	R'000	R'000		
Mr. K Galant (CEO)	1 146	-	58	94	<u>1 299</u>	<u>1 186</u>
Non-Executive Directors						
	Number of meetings attended		Honoraria	Subsistence & Reimbursements		
	Board	Other	R'000	R'000		
Judge L Mpati						
**(appointed as Chairperson with effect from 01 December 2017)	4	1	-	20	20	15
Dr. JH Adams -						
(term as Acting Chairperson ended on 30 November 2017, re-appointed as board member from 01 December 2017)	2	2	16	11	27	49
Dr. MTD Qobose	4	6	26	9	35	22
Mr. G Abrahams *	4	9	-	-	-	-
Mr. DN Bayever	2	1	11	-	11	9
Ms. N Du Toit -						
(term as board member ended on 30 November 2017)	2	1	9	6	15	15
Dr. L Skaal	3	0	12	17	29	17
Mr. M Tyamzashe -						
(term as board member ended on 30 November 2017)	2	1	6	0	6	16
Dr. P Zondi*** -						
(appointed as board member on 01 December 2017)	0	1	0	0	-	-
Mr. M Quinn -						
(appointed as board member on 01 December 2017)	2	-	6	0	6	-
Dr. SI Manjra -						
(appointed as board member on 01 December 2017)	2	-	6	0	6	-
Dr. MC Peenze -						
(appointed as board member on 01 December 2017)	2	1	6	0	6	
					<u>162</u>	<u>142</u>
Total directors remuneration					<u>1 461</u>	<u>1 328</u>
* this member serves on a pro-bono basis						

* this member serves on a pro bono basis

** no remuneration paid as employed in the public sector

***this member was on maternity leave when the board meetings occurred after new board members were elected

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

NOTES TO THE FINANCIAL STATEMENTS (continued)

11. DIRECTORS AND AUDIT COMMITTEE REMUNERATION (continued)

					2018 R'000	2017 R'000
Audit Committee						
The following amounts were paid to the audit committee members during the year.						
	Audit Committee Meetings	Other meetings	Honoraria R'000	Re-imburse- ments R'000		
Adv. D Mitchell (Chairperson)	5	-	19	-	19	19
Mr. J George	4	-	12	-	12	15
Mr. G Abrahams *	5	-	-	-	-	-
Ms M Mbonambi	2	-	6	-	6	6
					38	41

* this member serves on a pro bono basis

12. EMPLOYEE BENEFITS

Defined Contribution Plan

Included in payroll costs are contributions to a defined contribution retirement plan in respect of services in a particular period. Contributions made by the entity are charged to the statement of financial performance as they are incurred.

The total entity contribution to such schemes for the year amounted to R 572,704 (2017: R 454,465).

The funds cover the eligible employees, other than those employees who opt to be or are required by legislation to be members of various Industry Funds.

Medical Aid

The company contributes to a Medical Aid scheme for employees. The costs of these contributions, which are charged to the statement of financial performance as they are incurred.

The total entity contributions to such schemes for the year amounted to R195,361 (2017: R 177,450).

13. SURPLUS/(DEFICIT) FROM OPERATIONS

	2018 R'000	2017 R'000
Surplus from operations has been arrived at after the following:		
Revenue		
Interest received	143	139
Doping control sales	2 859	3 939
Government grants	22 991	21 896
Profit/(loss)on foreign exchange	(280)	330
Expenditure		
Auditor's remuneration	915	952
Internal audit fees	165	379
Amortisation of intangible assets	2	2
Depreciation of property, plant and equipment	276	274
Directors' remuneration	1 461	1 328
Laboratory analysis	4 005	5 100
Courier costs	1 570	2 486
DCO travel, accommodation and reimbursement	2 736	3 683
Doping control purchases	913	1 011

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

NOTES TO THE FINANCIAL STATEMENTS (continued)

14. FINANCIAL RISK MANAGEMENT

Financial Risk Factors

The entity's activities expose it to a variety of financial risks: market risk (including foreign exchange risk, cash flow, interest rate risk and liquidity risk. The overall risk management programme focuses on the unpredictability of financial markets and seeks to minimise potentially adverse effects on the entity's financial performance.

Foreign Exchange Risk

The entity carries out a significant portion of its sales in foreign currencies. Foreign exchange risk arises when recognised assets and liabilities are denominated in a currency that is not the entity's functional currency. The overall risk is not deemed to be material to the entity. The sensitivity analysis in the table below shows the pre-tax increase/(decrease) in surplus/(deficit) that would result from the noted percentages in listed exchange rates, all other factors remaining constant.

Foreign Currency Sensitivity

The following table details the entities sensitivity to a change in the South African Rand against the respective foreign currencies. As the risks are symmetrical in nature, a strengthening or weakening of the South African Rand would result in an equal but opposite amount to that detailed in the sensitivity analysis below:

	2018 R'000	2017 R'000
USD: -13% (2017: -10%)	11,79	13,40
	(130)	380
EUR: 1% (2017: -15%)	14,49	14,32
	2	14
CHF: -12% (2017: -14%)	12,37	13,93
	2	1
Foreign Currency Risk		
Financial Assets		
USD	1 029	389
Financial Liabilities		
USD	26	4 185
EUR	182	95
CHF	13	8

Interest Rate Risk

The entity is not exposed to any interest rate risk on its financial liabilities. Short-term cash surpluses are deposited with a commercial bank of a high quality credit standing. These deposits attract interest at rates linked directly to the prime overdraft rate. The entity is also exposed to future cash flow fluctuation risk due to changes in variable market interest rates.

Interest Rate Sensitivity

The following table details the entities sensitivity to an increase in the interest rate payable on deposits held by financial institutions. As the risks are symmetrical in nature, a decrease in the interest rate would result in an equal but opposite amount. The cash flow risk associated with net cash is such that an increase/(decrease) of 100 basis points in interest rates at the reporting date would have impacted surplus/(deficit) for the year by:

Cash	26	65
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THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

NOTES TO THE FINANCIAL STATEMENTS (continued)

14. FINANCIAL RISK MANAGEMENT (continued)

Credit Risk

The entity only deposits cash surpluses into Treasury approved banking institutions. The entity has no significant concentration of credit risk and it has suitable policies in place to ensure that sales are made to customers with an appropriate credit history.

Trade account receivables comprise a widespread customer base. On-going credit evaluations of the ability of customers to settle their debt is performed. At 31 March 2017 the entity had R 2,643 million invested in National Treasury approved banking institutions (2017: R 6,506 million).

	2018 R'000	2017 R'000
Account receivable	1 592	918

Liquidity Risk

Liquidity risk is the risk that the entity will not be able to meet its financial obligations as they fall due. Operational, capital and regulatory requirements are considered in the management of liquidity risk, in conjunction with short-term and long-term forecast information.

The entity has minimised its liquidity risk by monitoring forecast cash flows and ensuring that it has adequate resources to meet its financial obligations.

The table below analyses the entities financial liabilities into relevant maturity groupings based on the remaining period at the statement of financial position date to the contracted settlement date. The amounts disclosed in the table are the contractual undiscounted cash flows and are payable within a period of 12 months.

Finance lease liabilities	7	6
Credit card facilities	89	119
Payables from exchange transactions	3 116	6 066
Financial liabilities	4 960	7 837

15. CASH FLOW NOTES

15.1 Reconciliation of net surplus/(deficit) to cash generated from operations		
Net surplus/(deficit) for the year	2 257	(663)
Adjusted for:		
Amortisation of intangible assets	2	2
Depreciation of property, plant and equipment	276	268
(Profit)/loss on foreign exchange	280	(330)
Bad debts	192	305
(Profit)/Loss on transfers/disposals of assets	1	2
Stock written off	44	13
Donation received	(10)	-
Interest received	(143)	(139)
Finance costs	1	9
Operating surplus/(deficit) before working capital changes	2 900	(533)
Working capital changes	(6 762)	5 114
Decrease/(Increase) in accounts receivable	(378)	322
Increase/(Decrease) in accounts payable *	(6 381)	4 916
Decrease/(increase) in inventories	(3)	(124)
Cash generated from/(utilised by) operations	(3 863)	4 581

* the increase in accounts payable in the prior year is mainly attributable to the entity receiving lottery funding close to year end (28 March 2017)

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

NOTES TO THE FINANCIAL STATEMENTS (continued)

15. CASH FLOW NOTES (continued)

	2018 R'000	2017 R'000
15.2 Cash and cash equivalents		
At the beginning of the year		
Bank and cash balances	6 387	1 835
At the end of the year		
Bank and cash balances	2 643	6 506
Credit card facilities	(89)	(119)
	2 554	6 387
16. OPERATING LEASE COMMITMENTS		
The operating leases comprise rentals of premises.		
The total future minimum lease payments under these leases are as follows:		
Due within one year	165	156
Due between one to five years	-	-
	165	156

The entity leases offices from the Sports Science Institute of South Africa from 1 June 2017 to 31 May 2018. The lease payment is R 82 499.52 per month. No contingent rent is payable. The lease agreement is renewable at the end of the lease term.

17. FRUITLESS AND WASTEFUL EXPENDITURE

Current year	-	3
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18. IRREGULAR EXPENDITURE

Reconciliation of irregular expenditure		
Opening balance	1 227	6 562
Add: Irregular expenditure – relating to prior year	-	-
Add: Irregular expenditure – relating to current year	93	1 227
Less: Amounts condoned	(1 230)	(6 562)
Less: Amounts recoverable (not condoned)	-	-
Less: Amounts not recoverable (not condoned)	-	-
Irregular expenditure awaiting condonation	90	1 227
Analysis of awaiting condonation per age classification		
Current year	90	1 227
Prior years	-	-
Total	90	1 227

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT
NOTES TO THE FINANCIAL STATEMENTS (continued)
18. IRREGULAR EXPENDITURE (continued)

Incidents	Disciplinary steps taken / criminal proceedings	
Non-compliance with Practice Note 8 of 2008/2009	The incidents leading to non compliance with Treasury regulations were investigated appropriately. No disciplinary steps or criminal proceedings were required.	
	2018 R'000	2017 R'000
Irregular expenditure relating to the current year	90	1 227
Expenditure considered irregular as no 3 quotes were not obtained; no declaration of local production and content		
Nature of spend		
Accounting fees	-	-
Computer expenses	-	15
Office equipment	-	12
IT services	-	155
Local production and content	90	-
CPD points for SASRECON attendance	3	-
	93	181
Expenditure considered irregular as a result of overspending on the budget:		
Actual expenditure exceeds budgeted expenditure	-	1 046

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT
NOTES TO THE FINANCIAL STATEMENTS (continued)
19. RELATED PARTIES

	2018 R'000	2017 R'000
The following have been identified as related parties:		
<u>Related party</u>	<u>Nature of relationship</u>	
Sport and Recreation South Africa	Executive authority and major funder	
Directors	Ability to exercise significant influence	
<u>Sport and Recreation South Africa</u>		
The South African Institute for Drug-Free Sport receives the majority of its funding from Sport and Recreation South Africa. The following transactions were entered into between the two parties:		
<u>Revenue received</u>		
Grant received	22 991	21 896
<u>Balances</u>		
Related party balances	-	-
<u>Transactions</u>		
Directors (refer note 11)	1 461	1 328
Training of directors (refer to note 23)	-	390
Adv. D Mitchell (Audit and Risk Committee Chairperson) - other services	-	6

20. EXPLANATION OF DIFFERENCE IN APPROVED BUDGET AND ACTUAL EXPENDITURE

	2018 R'000
Revenue	
Non exchange revenue: Lower spend of National Lottery Fund grant	(4 960)
Exchange revenue: Higher doping control sales than budgeted	775
Interest received lower than budgeted	(8)
Expenses	
Administration - Exceeded the budget on following expenses:	
- Computer Expenses	126
- Postage and Telephone	295
- Internal Audit	166
- External Audit	152
Education: Underspending on Lottery funds	(4 133)
Doping control: Underspending on the following costs due to budget control and austerity measures instituted to avoid incurring a deficit	
- Laboratory analysis	(427)
- Doping control purchases	62
- Courier costs	(430)
- DCO remuneration, travel and reimbursement	(464)
- Underspent lottery fund redirected to lab assistance	(636)
Results management: increased activity in Tribunal hearings and the legal costs related thereto	381
International relations: overspent due to necessary travel for overseas meetings/ conferences by management and board members	205
Corporate services: reduced activity due to budgetary controls and austerity measures	(70)
Capital expenditure: lottery funding for Mobile Testing Unit not yet spent	(495)

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

NOTES TO THE FINANCIAL STATEMENTS (continued)

21. CORRECTION OF ERROR IN TERMS OF GRAP 3

	2018 R'000	2017 R'000
21.1 Property, plant and equipment		
Balance previously reported		1 015
Cost of assets previously not capitalised:		
- Furniture and fittings		33
Opening accumulated depreciation of assets not previously capitalised		
- Furniture and fittings		(8)
Correction of prior year depreciation		
- Furniture and fittings		(5)
Balance now reported		1 035
21.2 Other accruals		
Balance previously reported		5 555
Tribunal member remuneration accrual not reversed on receipt of invoice		(28)
Balance now reported		5 527
21.3 Accumulated net surplus/(deficit)		
Opening balance previously reported		(4 303)
Assets written off, now capitalised		33
Accumulated depreciation on assets written off		(8)
Opening balance now reported		(4 278)
Balance previously reported		(4 941)
Remuneration - tribunal members		28
Depreciation - furniture and fittings		(5)
Balance now reported		(4 918)

22. GRAP STANDARDS APPROVED BUT NOT YET EFFECTIVE

At the date of authorisation of these financial statements, the following standards were approved but not yet effective.

GRAP STANDARD	EFFECTIVE DATE
GRAP 20 - Related Party Disclosures	This GRAP standard is effective for reporting periods beginning on or after 1 April 2019
GRAP 32 - Service Concession Arrangements: Grantor	This GRAP standard is effective for reporting periods beginning on or after 1 April 2019
GRAP 34 - Separate Financial Statements	No effective date has been determined by the Minister of Finance
GRAP 35 - Consolidated Financial Statements	No effective date has been determined by the Minister of Finance
GRAP 36 - Investments in Associates and Joint Ventures	No effective date has been determined by the Minister of Finance
GRAP 37 - Joint Arrangements	No effective date has been determined by the Minister of Finance
GRAP 108 - Statutory Receivables	This GRAP standard is effective for reporting periods beginning on or after 1 April 2019
GRAP 109 - Accounting by Principals and Agents	This GRAP standard is effective for reporting periods beginning on or after 1 April 2019
GRAP 110 - Living and Non-living Resources	This GRAP standard is effective for reporting periods beginning on or after 1 April 2020

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

NOTES TO THE FINANCIAL STATEMENTS (continued)

23. NATIONAL LOTTERY FUNDING

	2018 R'000	2017 R'000
Revenue	2 877	1 176
Expenditure	2 877	1 176
I-Play-Fair media campaign	-	-
I-Play-Fair outreach team mobile unit	221	28
I-Play-Fair team kit	-	-
Regional education workshops	-	-
Anti-doping awareness seminar	-	58
Laboratory analysis - schools testing	-	-
Sample collection - schools testing	-	-
Schools outreach	-	-
Legal consultation to schools for prosecutions	-	-
Advertising in school sports publications	-	-
Education equipment	36	-
Education literature	43	21
Education promotional materials	-	71
Education team services	-	-
Education team uniforms	-	21
Event competitor hospitality/Expo stand	3	11
Guest speakers fees	-	-
Publications/Literature	-	62
Radio / television promotions	-	-
Social media	-	8
Sports medicine seminar	272	-
Analysis & review of ABP	500	-
On-site analysis of Blood samples	503	-
Redir Lottery-Trvl/accom expert assesor	225	-
Training & workshop venues	-	-
Train the trainer programme	-	-
Education material and printing	-	75
Head researchers (Master's/PHD)	100	-
Secondary researchers (Honours)	370	-
Research assistants (Undergraduate	150	150
Conference presentations and publications	11	212
Research conference in JHB	200	-
Blood and urine testing apparatus	45	70
Education material and infrastructure	4	-
Market research	5	-
SAIDS &DBE curriculum integration	75	-
Technology and social media	110	-
Mobile testing unit	-	-
Training of board directors	-	390

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

	2018 R'000	2017 R'000
ADMINISTRATION EXPENDITURE	10 049	10 229
Accounting fees	-	-
Advertising	-	26
Amortisation of intangible assets	2	2
Audit fee - external	915	952
Audit fee - internal	165	379
Bad debts	192	305
Bank charges	59	63
Computer expenses	231	226
Consulting fees	31	72
Depreciation	276	268
Electricity and water	44	41
Finance cost	1	9
Gifts and entertainment	1	2
Insurance	130	117
Investigations and intelligence framework	-	-
Legal fees	-	-
Loss on foreign exchange	-	-
Loss on sale/scrapping of assets	1	2
Motor vehicle expenses	-	-
Office consumables	-	-
Office rental	981	921
Postage and telephone	356	482
Printing and stationery	190	179
Payroll costs	5 789	5 625
Repairs and maintenance	13	1
Relocation	6	16
Security	-	-
SRSA unrecoverable	-	-
Staff amenities	57	44
Staff recruitment and training	113	49
Storage costs	11	11
Temporary staff costs	38	51
Travelling and accommodation	447	386

This supplementary information presented does not form part of the annual financial statements and is unaudited.

THE SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT

	2018 R'000	2017 R'000
EDUCATION PROGRAMME	2 328	1 559
Education management and administration	-	-
Publications/Literature	43	83
FIFA Legacy fund expenses	64	-
Vehicle costs	42	36
Gifts and entertainment	-	1
Public relations and communications	19	274
Printing and publishing	-	-
Research	620	150
Seminars and workshops	828	739
Subscriptions	19	18
Travelling, accommodation and lecture	-	13
Website costs	42	44
I PLAY FAIR Media campaign	221	28
Outreach - schools testing	-	-
Education equipment and promotional material	36	146
Education officers fees	-	-
Education team uniforms	-	21
Radio/television promotions	-	-
Social media	-	8
Research conference	200	-
Education material and infrastructure	4	-
Market research	5	-
SAIDS & DBE curriculum integration	75	-
Technology and social media	110	-
Train the trainer programme	-	-
DOPING CONTROL	10 983	13 558
Courier costs	1 570	2 486
Testing kits	958	1 081
Doping test consumables	3	10
Doping control review commission	32	177
Doping control uniforms	-	13
Stock written off	44	13
Doping control officers training and workshops	-	-
Entertainment and staff amenities	-	-
Insurance - medical malpractice	105	110
Legal costs - school testing	-	-
Mobile unit	-	-
Printing and stationery	-	-
Redir Lottery-Trvl/accom expert assesor	225	-
International testing services	68	473
Travelling accommodation and DCO remuneration	2 736	3 683
Therapeutic use exemption commission	67	72
Laboratory analysis	4 005	5 100
ABP Specialist	-	132
Investigations and Intelligence	153	208
Long service award	14	-
Analysis and Review of ABP	500	-
On site analysis of blood samples	503	-

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RESULTS MANAGEMENT

Appeals
Legal Counsel
Legal Project / Investigations
Remuneration - Tribunal members
Transcription services
Travel and accommodation
Tribunal expenses
Counselling fees

INTERNATIONAL LIAISON

International doping agency
International membership subscription
International liaison-other
INADO services
Africa Anti-Doping projects
Legal project
Subsistence and travel allowances
WADA-conference expenses
Travelling and accommodation

CORPORATE SERVICES

Audit committee
Board meetings
Board members honoraria
Corporate gifts and entertainment
Corporate uniforms
Printing and stationery
Quality assurance
Sports law project
Travelling and accommodation
Training of board directors

TOTAL EXPENSES

2018 R'000	2017 R'000
1 897	1 726
138	112
642	510
-	-
586	577
146	142
275	285
106	92
5	9
632	391
-	-
-	-
5	15
9	10
-	-
-	-
118	95
-	-
500	271
480	691
55	59
25	-
109	113
8	10
-	-
-	-
137	33
-	-
147	87
-	390
26 369	28 154

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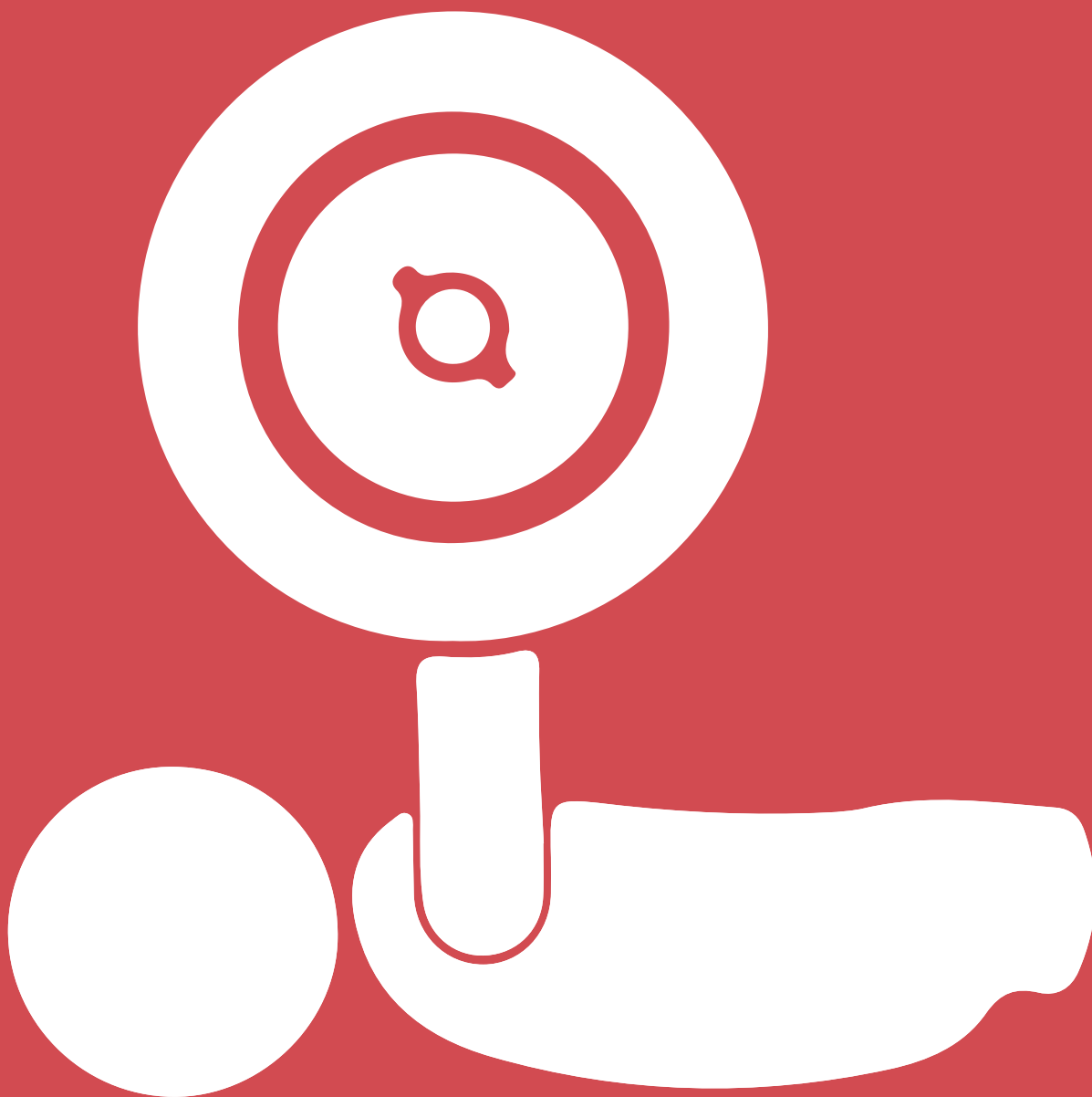
SUPPORTERS



sport & recreation

Department:
Sport and Recreation South Africa
REPUBLIC OF SOUTH AFRICA





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