

<u>BASELINE REDUCTIONS</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>Total</u>
	(6 584 009)	(11 698 678)	(20 306 905)	(38 589 592)
❖ Compensation of employees	(63 001)	(97 519)	(61 382)	(221 902)
❖ Employee Social Benefits	(70)	(92)	(166)	(328)
❖ Foreign governments and international organisations	(305)	(397)	(721)	(1 423)
❖ Goods and services	(27 163)	(22 309)	(40 462)	(89 934)
❖ Health and Welfare Sector Education and Training Authority	(73)	(95)	(173)	(341)
❖ National Development Agency	(20 924)	(26 427)	(20 790)	(68 141)
❖ Non-profit institutions	(1 386)	(1 803)	(3 274)	(6 463)
❖ Social Assistance Grants	(5 830 237)	(10 732 501)	(19 464 914)	(36 027 652)
❖ South African Social Security Agency	(640 850)	(817 535)	(715 023)	(2 173 408)