

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
2.2 Sub - Dir: Older Persons						
A A Tomlinson	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,777,596	R 1,777,596	N / A
ACVV Aandskemering	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,167,092	R 2,167,092	N / A
ACVV Bredasdorp Suideroord Tehuis vir Bejaardes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,940,196	R 1,940,196	N / A
ACVV Grabouw - Huis Groenland	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 892,332	R 892,332	N / A
ACVV Heidehof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 977,573	R 977,573	N / A
ACVV Helen Bellinganhof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,261,940	R 5,261,940	N / A
ACVV Hesperos	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,687,330	R 1,687,330	N / A
ACVV Huis Bergsig	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 909,329	R 909,329	N / A
ACVV Huis Jan Swart	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 335,971	R 335,971	N / A
ACVV Huis Malan Jacobs	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,144,956	R 1,144,956	N / A
ACVV Huis Marie Louw	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 501,276	R 501,276	N / A
ACVV Huis Maudie Kriel	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,547,316	R 1,547,316	N / A
ACVV Huis Moorees	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,314,376	R 3,314,376	N / A
ACVV Huis Nerina	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 892,332	R 892,332	N / A
ACVV Huis Soeterus	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 608,770	R 608,770	N / A
ACVV Nuwerus Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,197,728	R 2,197,728	N / A
ACVV Piketberg - Huis AJ Liebenberg	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,055,232	R 1,055,232	N / A
ACVV Prins Albert - Kweekvallei Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,357,416	R 1,357,416	N / A
ACVV Robertson - Huis Le Roux	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 920,688	R 920,688	N / A
ACVV Sederhof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 687,068	R 687,068	N / A
ACVV SEEBRIES TEHUISE	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,909,590	R 1,909,590	N / A
ACVV Silwerkruin	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 959,496	R 959,496	N / A
ACVV Somerkoelte	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 715,296	R 715,296	N / A
ACVV Tuisuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 285,433	R 285,433	N / A
AGS Kuisriver Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,274,760	R 1,274,760	N / A
AGS Sarepta Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,309,172	R 5,309,172	N / A
AGS Tehuis vir Bejaardes Touwsrivier	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,105,724	R 2,105,724	N / A
Alberfinia Versorgingsdienste	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 752,732	R 752,732	N / A
Andre Van Der Walt	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 272,799	R 272,799	N / A
Awendrus	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,164,216	R 4,164,216	N / A
Beaconvale Frail Care Centre	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,455,973	R 5,455,973	N / A
Beit ul Aman	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,468,128	R 1,468,128	N / A
Benevolent Park Home For The Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,572,204	R 1,572,204	N / A
Clareinch War Memorial Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 227,332	R 227,332	N / A
Coronation Memorial Versorgingssoord	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,062,128	R 2,062,128	N / A
Coronation Memorial Versorgingssoord	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 431,088	R 431,088	N / A
CPOA Arcadia Place OAH	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 688,198	R 688,198	N / A
CPOA Erica Place OAH	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,092,520	R 3,092,520	N / A
CPOA Lilyhaven Place OAH	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,549,056	R 4,549,056	N / A
CPOA Lotus River OAH	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,644,968	R 3,644,968	N / A
CPOA Nerina Place OAH	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,909,264	R 3,909,264	N / A
CPOA Oakhaven OAH	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,718,724	R 1,718,724	N / A
DOUGLAS MURRAY	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,242,680	R 2,242,680	N / A
Droom Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,283,204	R 1,283,204	N / A
ESPERANZA	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,160,024	R 2,160,024	N / A
FG LOWE VILLAGE (prev GH Starck) Home for the Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,061,295	R 2,061,295	N / A
Fleur De Lis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 594,888	R 594,888	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Geluksoord Bejaardesorg	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 224,268	R 224,268	N / A
Goue Aar Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,139,504	R 2,139,504	N / A
Goue Aar Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 22,725	R 22,725	N / A
Groeneweide	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,103,829	R 1,103,829	N / A
Hartenbos Bejaardesorg	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 321,060	R 321,060	N / A
Haven Homes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,596,752	R 2,596,752	N / A
Heiderberg Lodge	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,352,676	R 1,352,676	N / A
Herberg Aan See	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 447,102	R 447,102	N / A
Herfsvreugde Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,062,300	R 1,062,300	N / A
Highlands House	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 531,192	R 531,192	N / A
Huis Andries Hamman	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 743,652	R 743,652	N / A
Huis Aristea	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 376,045	R 376,045	N / A
Huis Boland	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 84,984	R 84,984	N / A
Huis De Kuilen	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,563,740	R 2,563,740	N / A
Huis Ebenaeser	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,649,626	R 3,649,626	N / A
Huis Izak Van Tonder	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 944,304	R 944,304	N / A
Huis JJ Watson	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 818,396	R 818,396	N / A
Huis Johannes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,507,028	R 2,507,028	N / A
Huis Klippedriff	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,044,059	R 1,044,059	N / A
Huis Lafras Moolman	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 830,964	R 830,964	N / A
Huis Lettie Theron	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,194,516	R 1,194,516	N / A
Huis Luckhoff	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,639,373	R 1,639,373	N / A
Huis Marina	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,881,814	R 3,881,814	N / A
Huis Matzikama	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 803,270	R 803,270	N / A
Huis Nuweland	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 330,900	R 330,900	N / A
Huis PJ Du Plessis Strauss	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,144,408	R 3,144,408	N / A
Huis Ravenzicht	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,339,636	R 1,339,636	N / A
Huis Silwerjare	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,594,424	R 2,594,424	N / A
Huis Silwerjare	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 185,074	R 185,074	N / A
Huis Spietskop	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,699,680	R 1,699,680	N / A
Huis Uitvlucht	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,711,488	R 1,711,488	N / A
Huis Van Liefde	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,368,676	R 3,368,676	N / A
Ikhaya Loxolo Lase Gugulethu(Ekuphumleni)	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,884,210	R 3,884,210	N / A
Institute for the blind (Huis Brevis)	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,252,076	R 2,252,076	N / A
Joseph Matwa	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 934,824	R 934,824	N / A
Kendrick House	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 128,837	R 128,837	N / A
Kensington Home For The Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,597,684	R 3,597,684	N / A
Kensington Home For The Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 130,487	R 130,487	N / A
KSE KRAAIFONTEIN TEHUIS	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,951,292	R 5,951,292	N / A
Ladies Christian Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,671,108	R 1,671,108	N / A
Lingelihle Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 970,248	R 970,248	N / A
Loeriefhof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 477,443	R 477,443	N / A
Mimosa	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 812,088	R 812,088	N / A
Masterhoek Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 901,766	R 901,766	N / A
Nazareth House Cape Town	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,044,648	R 1,044,648	N / A
Nazareth House Home For The Aged Elsie's River	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 927,456	R 927,456	N / A
Ons Huis Citrusdal	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,206,324	R 1,206,324	N / A
Ons Tuiste ACVV Dienstak	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,371,552	R 1,371,552	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Overberg Tehuis Vir Bejaardes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 946,632	R 946,632	N / A
PAM BRINK	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 748,392	R 748,392	N / A
Plumstead Rusoord	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 602,040	R 602,040	N / A
Protea Home for the Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 373,875	R 373,875	N / A
Ria Abel Home For The Aged (ACVV Huis Ysterplaat)	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,434,729	R 1,434,729	N / A
Rogelim Monte Rosa	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,270,569	R 1,270,569	N / A
Rosemoor Home For The Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,202,710	R 4,202,710	N / A
Rusoord Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,261,689	R 2,261,689	N / A
Rusihof Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,291,692	R 4,291,692	N / A
Rusthof Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 171,838	R 171,838	N / A
Sederville Tehuis vir Bejaardes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,028,740	R 3,028,740	N / A
SEN CIT RESTHAVEN	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,415,661	R 1,415,661	N / A
Sofca Frail Care	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 239,967	R 239,967	N / A
Stilbaai Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 401,635	R 401,635	N / A
Sunnyside Lodge	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 742,678	R 742,678	N / A
Tuiniqua Versorgingsentrum	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 782,028	R 782,028	N / A
Tulbagh ACVV Dienstak - Huis Disa	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 531,294	R 531,294	N / A
Uitsig Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 787,200	R 787,200	N / A
Vergenoegd Home for the Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 212,460	R 212,460	N / A
Vermont Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,978,248	R 1,978,248	N / A
Vredendal Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,103,232	R 1,103,232	N / A
Vrederus Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,045,728	R 1,045,728	N / A
Vygieshof Tehuis Vir Bejaardes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,912,140	R 1,912,140	N / A
Wittekrui	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,504,824	R 1,504,824	N / A
Zandvliet Care Facility	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,545,859	R 1,545,859	N / A
Zenobia Du Toit	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 939,564	R 939,564	N / A
Zonnebloem ACVV Dienstak	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,599,240	R 2,599,240	N / A
Zonnekus	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,468,344	R 1,468,344	N / A
		Subtotal		R 195,149,925	R 195,149,925	
Abbeyfield Society SA	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 542,532	R 542,532	N / A
Beth Rogelim Salvation Army	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 468,096	R 468,096	N / A
George Service Clubs Utility Company	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 19,504	R 19,504	N / A
George Service Clubs Utility Company	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 42,093	R 42,093	N / A
Hamlet Selfsorg Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 380,328	R 380,328	N / A
Haven Homes	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 163,695	R 163,695	N / A
Help Us Grow(HUG) Citrusdal	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 175,536	R 175,536	N / A
HERNIUS KRIEL SENTRUM	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 429,088	R 429,088	N / A
Jagerbosch Gemeenskapsorgsentrum	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 46,770	R 46,770	N / A
Kaleidoscope Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 175,536	R 175,536	N / A
McNulty House	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 136,528	R 136,528	N / A
NOAH Independent Houses	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 472,377	R 472,377	N / A
Oak Grove Care Centre Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 136,528	R 136,528	N / A
Parkhaven Assisted Living Facility	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 234,048	R 234,048	N / A
RUTERWACHT SENIOR CENTRE	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 135,633	R 135,633	N / A
Silver Oaks Lodge Home	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 282,808	R 282,808	N / A
Skoolluis Badisa	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 28,062	R 28,062	N / A
St Monica's Centre	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 429,088	R 429,088	N / A
Tafelronde Herberg	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 175,536	R 175,536	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
The FG Lowe Village	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 374,160	R 374,160	N / A
Jagerbosch Gemeenskapsorgsentrum	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 78,016	R 78,016	N / A
		Subtotal		R 4,925,962	R 4,925,962	
Aan Oewer Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 549,733	R 549,733	N / A
Aandblom Dienssentrum vir senior burgers	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,815	R 52,815	N / A
Abigail's Womens Movement	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 234,150	R 234,150	N / A
ACVV Fyngoud	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 529,663	R 529,663	N / A
ACVV George Service Centre (Byekorff)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 527,433	R 527,433	N / A
ACVV Kenani Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 574,263	R 574,263	N / A
ACVV Oase Service Centre Paarl	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 308,893	R 308,893	N / A
ACVV Oudshoorn Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 547,195	R 547,195	N / A
ACVV Riebeeck Kasteel Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 286,593	R 286,593	N / A
ACVV Sonskyn Dienssentrum vir Bejaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 94,808	R 94,808	N / A
ACVV Caledon Protea Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 190,703	R 190,703	N / A
ACVV Grabouw: Appelkontrei Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 279,903	R 279,903	N / A
ACVV Huis Vergenoegd Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 599,291	R 599,291	N / A
Acvv Jakaranda Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 565,343	R 565,343	N / A
ACVV Kom Nader Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 268,753	R 268,753	N / A
ACVV Malmesbury Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 262,063	R 262,063	N / A
ACVV Nonkululeko Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 121,573	R 121,573	N / A
ACVV Service Centre Moorreesburg	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 527,433	R 527,433	N / A
ACVV Suidpunt Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 313,353	R 313,353	N / A
ACVV Swartberg Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 190,703	R 190,703	N / A
ACVV Worcester Stilwaters Dienssentrum Vir Bejaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 485,063	R 485,063	N / A
ACVV YZERFONTEIN SERVICE CENTRE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 291,451	R 291,451	N / A
Albertinia Versorgingsdienste : Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 351,263	R 351,263	N / A
ALPHA SENIOR CLUB	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 106,160	R 106,160	N / A
Atlantis Co-ordinating Council for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 218,540	R 218,540	N / A
Azaleahof ACVV Dienstak	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 679,803	R 679,803	N / A
Babs Kewtown Service centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,626	R 76,626	N / A
Badisa Clanwilliam Cederclan Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 63,590	R 63,590	N / A
Badisa Koue Bokkeveld Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	N / A
Badisa Macassar - Young At Hearts Seniors	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 41,151	R 41,151	N / A
Badisa Ouer Persone Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 163,943	R 163,943	N / A
Badisa Wolseley Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 143,873	R 143,873	N / A
Bavuyise Community Development Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 49,665	R 49,665	N / A
Bellville Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 795,648	R 795,648	N / A
Benevolent Park Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 459,579	R 459,579	N / A
Benton Senior Club (Benevolent Park)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 87,713	R 87,713	N / A
Blomhoek Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 42,305	R 42,305	N / A
Bosman Adams Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 37,093	R 37,093	N / A
Brooklyn Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 345,650	R 345,650	N / A
Burgemessie Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 126,033	R 126,033	N / A
Ceres Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 218,043	R 218,043	N / A
Chicago Society for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	N / A
Christiana Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 55,076	R 55,076	N / A
Citrusdal Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 152,793	R 152,793	N / A
Clanwilliam Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 69,266	R 69,266	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Commercial Sc	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 129,340	R 129,340	N / A
Community Care for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 69,872	R 69,872	N / A
CPOA Belgravia Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 131,570	R 131,570	N / A
CPOA Gugulethu Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 69,531	R 69,531	N / A
CPOA Lotus River Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 117,777	R 117,777	N / A
Disa Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 42,305	R 42,305	N / A
Dra Mekaar Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 45,143	R 45,143	N / A
Ebenaezer Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 113,255	R 113,255	N / A
Ebenhaezer Service Centre Barrydale	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,238	R 52,238	N / A
Ebenhaezer Service Centre, Murraysburg	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 126,033	R 126,033	N / A
EBUMNANDINI SENIOR CLUB	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 106,425	R 106,425	N / A
EJ Lombardi Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 60,752	R 60,752	N / A
ELSIES RIVER SERVICE CENTRE AND MEALS ON WHEELS	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,274	R 65,274	N / A
Emmanuel Service Centre for Older Persons Koekenaap	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 69,266	R 69,266	N / A
Emmanuel Service Centre Napier	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 99,065	R 99,065	N / A
Emmanuel Society for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 49,400	R 49,400	N / A
Fairways Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 83,721	R 83,721	N / A
FIRST COMMUNITY RESOURCE CENTRE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,598	R 59,598	N / A
Fynbos Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 496,213	R 496,213	N / A
Geluksoord Bejaarde klub (Elim)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 71,947	R 71,947	N / A
Gemoedsrus Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 67,847	R 67,847	N / A
Genade Jare Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 170,633	R 170,633	N / A
George Service Clubs Utility Company(RLR Centre)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 592,103	R 592,103	N / A
Golden Ducks Service Centre for Older Persons Lutzville	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 103,733	R 103,733	N / A
Golden Movement Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 45,143	R 45,143	N / A
Golden Oldies Senior Club George	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 67,847	R 67,847	N / A
Gouda Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 139,413	R 139,413	N / A
Goue Jare Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 106,160	R 106,160	N / A
GOUE SWANE DIENSSENTRUM	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 110,243	R 110,243	N / A
Graafwater Old Age Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	N / A
Grabouw Immergroen Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,333	R 59,333	N / A
Groeneweide Service Centre(Botrivier)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 67,847	R 67,847	N / A
HANGKLIP COMMUNITY CARE CENTRE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 191,300	R 191,300	N / A
Happy Valley Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 55,076	R 55,076	N / A
HARTENBOS SERVICE CENTRE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 275,443	R 275,443	N / A
Helderberg Society for the Aged: Seniors Rendezvous Garden Village	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 18,447	R 18,447	N / A
Helderberg Society for the Aged: Seniors Rendezvous Vonke House	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 736,448	R 736,448	N / A
Helpmekaar Dienssentrum Worcester	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 121,573	R 121,573	N / A
Helpmekaar Klub vir Bejaardeds Calitzdorp	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 45,143	R 45,143	N / A
Hermanus Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 511,675	R 511,675	N / A
Hottentots Holland Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 307,740	R 307,740	N / A
Hou Moed Bejaardeklub Vredendal	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	N / A
Houmoed Dienssentrum (Worcester)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 128,263	R 128,263	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Huis Andre Van Der Walt Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 663,040	R 663,040	N / A
IKAMA LABANTU MASINCEDISWE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,598	R 59,598	N / A
Ikamva Labantu Imbumba Yabantu Abadala Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 67,639	R 67,639	N / A
IKAMVA LABANTU MASIPHUMELELE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,192	R 76,192	N / A
Ikamva Labantu Noxolo Adult Day Care	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 73,788	R 73,788	N / A
Ikhamva Labantu Laphumilanga Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 55,341	R 55,341	N / A
Ikhamva Labantu Masakhane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 37,840	R 37,840	N / A
Ikhamva Labantu Masibambane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 68,112	R 68,112	N / A
Ikhamva Labantu Masimanyane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 48,246	R 48,246	N / A
Ikhamva Labantu Masithandane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 72,369	R 72,369	N / A
Ikhamva Labantu Monwabisi	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 48,246	R 48,246	N / A
Ikhamva Labantu Mzamomhle	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 53,922	R 53,922	N / A
Ikhamva Labantu Ncedisizwe	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 49,665	R 49,665	N / A
Ikhamva Labantu Nolukholo	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 56,760	R 56,760	N / A
Ikhamva Labantu Noluthando Guguletu	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 109,270	R 109,270	N / A
Ikhamva Labantu Noluthando New Cross Roads	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 56,760	R 56,760	N / A
Ikhamva Labantu Nombaza	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,626	R 76,626	N / A
Ikhamva Labantu Nomzamo	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 45,408	R 45,408	N / A
Ikhamva Labantu Noncedo	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 51,084	R 51,084	N / A
Ikhamva Labantu Nonqubela	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 43,989	R 43,989	N / A
Ilingelihle Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 89,132	R 89,132	N / A
Itmbalethu Service Centre Mossel Bay	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 72,104	R 72,104	N / A
Jagersbosch Community Care Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 1,359,419	R 1,359,419	N / A
Karoo Bossie Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	N / A
Karoo Dorings Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 53,657	R 53,657	N / A
Karoo Lelies Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 105,963	R 105,963	N / A
Ken Fac Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 504,384	R 504,384	N / A
Klein Begin Dienssentrum Worcester	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 150,563	R 150,563	N / A
Klub 60 Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 28,150	R 28,150	N / A
Klub Tesselonika, Teslaarsdal	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 55,076	R 55,076	N / A
Kraaifontein Active Seniors Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,302	R 82,302	N / A
Ladismith Senior Burgers	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 63,590	R 63,590	N / A
Lakhe Lethu Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,503	R 52,503	N / A
Langeberg Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 55,076	R 55,076	N / A
Lawaai Kamp Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 79,199	R 79,199	N / A
Lentebriesie Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N / A
Liefdesnессie Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 461,947	R 461,947	N / A
Lily Ministry Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 38,313	R 38,313	N / A
MALELE DEVELOPMENT ORGANISATION	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 304,433	R 304,433	N / A
Malva Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,238	R 52,238	N / A
Manenberg People's Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 78,045	R 78,045	N / A
Masibambane Old Age Active Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 39,732	R 39,732	N / A
Masimanyane Organisation for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 153,870	R 153,870	N / A
Masithandane Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 126,026	R 126,026	N / A
Masizakhe Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N / A
Masizimisele Community Development & Nursing Project	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 32,637	R 32,637	N / A
Mitchells Plain Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 184,470	R 184,470	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Moreson Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 105,963	R 105,963	N / A
Ncedo Lweithu Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 27,190	R 27,190	N / A
NDZONDI MEALS ON WHEELS COMMUNITYSERVICES	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 216,310	R 216,310	N / A
New Horizon Pensioners Club Plettenberg Bay	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 73,523	R 73,523	N / A
Newtown Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 72,104	R 72,104	N / A
Noah Centre Woodstock	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 167,250	R 167,250	N / A
NOAH Khayelitsha Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 173,940	R 173,940	N / A
Nonkqubela Phambili Senior Citizen Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 99,065	R 99,065	N / A
Nuwehoop Bejaardevereniging	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 177,323	R 177,323	N / A
Nyanga Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 92,235	R 92,235	N / A
Oase Dienssentrum Caledon	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 215,233	R 215,233	N / A
Oasis Gemeenskapsprojekte Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 56,495	R 56,495	N / A
Oostenberg Service Centre and Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 921,152	R 921,152	N / A
Paarl Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 73,523	R 73,523	N / A
Pacaltsdorp Service Centre For Older Persons	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,333	R 59,333	N / A
Parakietos Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 170,280	R 170,280	N / A
Parow Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 480,704	R 480,704	N / A
Peacehaven Senior Burgers Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 35,475	R 35,475	N / A
Pearly Shell Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	N / A
Percy Bilton Service Centre Badisa	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 92,583	R 92,583	N / A
PERCY BILTON SERVICE CENTRE SARON	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 141,643	R 141,643	N / A
PHAMBILI COMMUNITY DEVELOPMENT	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 32,637	R 32,637	N / A
Pikkewyne Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 106,160	R 106,160	N / A
Plumstead Meals On Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 89,397	R 89,397	N / A
Plumstead Rusoord Community Service	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 117,777	R 117,777	N / A
Prince Albert Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 60,752	R 60,752	N / A
Protea Bejaarde Klub Rietpoort	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	N / A
Protea Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 157,253	R 157,253	N / A
Ravensmead Service Centre for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 187,320	R 187,320	N / A
Rawsonville Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 94,813	R 94,813	N / A
River Valley Elderly Club Slangrivier	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 53,594	R 53,594	N / A
Robertson Bejaarde Klub (Project of Jakaranda Service Centre)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 93,389	R 93,389	N / A
Rosedale Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 525,696	R 525,696	N / A
Rosemoore Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 506,939	R 506,939	N / A
Ruyterwacht Senior Sentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 492,544	R 492,544	N / A
SERVICE CENTRE FOR SENIORS - KUILSRIVIER	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 151,640	R 151,640	N / A
Silver Threads Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 215,233	R 215,233	N / A
Silwerjare Dienssentrum Gansbaai	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 130,493	R 130,493	N / A
Silwerjare Dienssentrum Molsvlei	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,238	R 52,238	N / A
Sinako Senior Club 2	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 15,609	R 15,609	N / A
SINOXOLO OLD AGE GROUP	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 51,084	R 51,084	N / A
Sisonke Ekhaya Labadala	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 103,733	R 103,733	N / A
SIXOLILE OLD AGE GROUP	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 31,218	R 31,218	N / A
Siyazama Old Age Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 119,196	R 119,196	N / A
Siyazama Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 139,413	R 139,413	N / A
Sonskyn Bejaarde Klub Vredendal	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,238	R 52,238	N / A
Sonskyn Bejaardesentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 119,343	R 119,343	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Sonskyn Hoekie Senior Club Blanco	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N / A
Sonskyn Klub Vir Bejaardes (Bishop Lavis)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 156,100	R 156,100	N / A
Sonskynking GPF Lambertsbaai Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,361	R 76,361	N / A
Sonstraal De Rust Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 79,199	R 79,199	N / A
Springroses Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 141,643	R 141,643	N / A
Strand Dienssentrum ACVV Dienstak	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 686,840	R 686,840	N / A
Strandcare Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 85,140	R 85,140	N / A
Suidster Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	N / A
Thandanani Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 30,471	R 30,471	N / A
The FG Lowe Village Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 30,745	R 30,745	N / A
Tuiniqua Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 409,851	R 409,851	N / A
Tygerberg Service Centre for the aged & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 776,704	R 776,704	N / A
United Young At Hearts Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	N / A
Van Niekerk Benadehof ACVV Dienstak	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 301,050	R 301,050	N / A
Vermont Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 166,173	R 166,173	N / A
Victoria Dienssentrum Vir Bejaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 326,971	R 326,971	N / A
Vital Connection Indlu Yothando Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 244,223	R 244,223	N / A
Volmoed Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	N / A
Volvertroue Service Centre Stanford	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 49,400	R 49,400	N / A
Vredendal Old Age Home	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 172,863	R 172,863	N / A
Vredendal Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 206,313	R 206,313	N / A
Vulindlela Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 31,218	R 31,218	N / A
Vuyani Frail Care Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 34,290	R 34,290	N / A
Vuyolwethu Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 36,894	R 36,894	N / A
Weltevrede Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,685	R 70,685	N / A
Winnie Madikizela Mandela SC	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 159,483	R 159,483	N / A
Wupperthal Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 7,545	R 7,545	N / A
		Subtotal		R 36,277,413	R 36,277,413	
ACVV Hoofbestuur	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 1,808,704	R 1,808,704	N / A
Age In Action	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 2,704,101	R 2,704,101	N / A
Badisa Head Office Older Persons	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 1,214,550	R 1,214,549	N / A
Cape Jewish Senior Association	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 247,670	R 247,670	N / A
Dementia South Africa	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 508,474	R 508,474	N / A
Ikamva Labantu Charitable Trust (Umelwane Project)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 516,411	R 516,411	N / A
Ikamva Labantu Charitable Trust (Umelwane Project)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 161,200	R 161,200	N / A
Institute Contemporary Research Africa NPC (ICRA)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 1,524,000	R 1,524,000	N / A
Institute Contemporary Research Africa NPC (ICRA)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 894,815	R 894,815	N / A
Institute Contemporary Research Africa NPC (ICRA)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 190,500	R 190,500	N / A
Institute Contemporary Research Africa NPC (ICRA)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 474,000	R 474,000	N / A
Institute Contemporary Research Africa NPC (ICRA)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 252,000	R 252,000	N / A
Institute Contemporary Research Africa NPC (ICRA)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 213,000	R 213,000	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Umnyama NPO	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 689,700	R 689,700	N / A
Western Cape Forum for Older Persons	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 406,324	R 406,324	N / A
		Subtotal		R 11,805,449	R 11,805,448	
Older Persons		Total		R 248,158,749	R 248,158,748	
2.3 Sub - Dir: Disabilities						
ACVV Robertson Playground for Handicapped Children	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 156,491	R 156,491	N / A
Agape School For Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 988,745	R 988,745	N / A
Anima Childrens Therapy Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 130,775	R 130,775	N / A
Arise and Shine Day Care Centre (Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 186,935	R 186,935	N / A
Association For The Physically Disabled Beaufort West	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 174,661	R 174,661	N / A
Association for the Sensory Disabled (Sean Kelly-Day Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 211,469	R 211,469	N / A
AUTISM CONNECT	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 512,519	R 512,519	N / A
Badisa Riviersonderend Disabled	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 154,572	R 154,572	N / A
BIZWENI CENTRE FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,224,106	R 1,224,106	N / A
Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,039,734	R 1,039,734	N / A
CENIDA CENTRE FOR INTELLECTUALLY DISABLED	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 129,421	R 129,421	N / A
Child Welfare South Africa Kranshoek	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N / A
Community Action Partnership Disability	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N / A
DE HEIDE CHILDREN'S SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 181,025	R 181,025	N / A
DIE STERREWEG	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 839,081	R 839,081	N / A
Down Syndrome Association Western Cape	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 224,832	R 224,832	N / A
Eilm Home	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 620,183	R 620,183	N / A
Ejjada Nasorg	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 182,676	R 182,676	N / A
Elundini Home of the Disabled and Educare Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 234,821	R 234,821	N / A
Emmanuel Dagsorgsentrum	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 394,858	R 394,858	N / A
Epilepsy SA South Cape Karoo	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 210,780	R 210,780	N / A
FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORG	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 504,958	R 504,958	N / A
SINETHEMBA SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 507,327	R 507,327	N / A
Friends Day Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 134,321	R 134,321	N / A
GABRIELLA CENTRE SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 717,341	R 717,341	N / A
GEORGE APD OPTIMA	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N / A
Huis Horison	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 266,723	R 266,723	N / A
Iqhayiya Care And Support House	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 351,300	R 351,300	N / A
Jagersbosch Community Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 436,349	R 436,349	N / A
Jo Dolphin Swartland (Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 155,309	R 155,309	N / A
JOY SPECIAL EDUCARE CENTRE FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 281,040	R 281,040	N / A
JOYCE CHEVALIER PROTECTIVE WORKSHOP DAY CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 519,924	R 519,924	N / A
Kenani Community Based Care and Support	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 562,080	R 562,080	N / A
KwaNothemba Khayelitsha DCC	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 281,040	R 281,040	N / A
Leolan Academy	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 266,988	R 266,988	N / A
Little Angels Day/Care Centre(APD Knysna)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 589,715	R 589,715	N / A
LONWABO HOME FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 119,133	R 119,133	N / A
Masincedane(special care centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes			

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Nomaxabiso Centre for Children with Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 211,469	R 211,469	N / A
OASIS ASSOCIATION DCC	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,377,027	R 1,377,027	N / A
Olifantsrivier APD	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 497,285	R 497,285	N / A
Orion WILGE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 323,909	R 323,909	N / A
Oudtshoorn APD Sonskyn Day Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 183,389	R 183,389	N / A
Paarl Stimulation (Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 207,923	R 207,923	N / A
Project Playground (Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 155,309	R 155,309	N / A
Roosendal Special Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 157,673	R 157,673	N / A
Sherwood Park Special Day Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 212,651	R 212,651	N / A
SIBONGILE DAY & NIGHT CENTRE SSO	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 404,855	R 404,855	N / A
Simanyene Centre For the Disabled	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 168,624	R 168,624	N / A
SIVE NATHI LICENSED HOME	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 189,299	R 189,299	N / A
Siyabonga Huis Van Danksegging	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 695,219	R 695,219	N / A
Siyanihanda Daycare Centre for Disabled Children	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 579,645	R 579,645	N / A
SIYAZAMA EDUCARE CENTRE FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 773,549	R 773,549	N / A
SOBAMBISANA COMMUNITY DEVELOPMENT PROGRAMME: SINETHEMBA SPECIAL CARE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 211,469	R 211,469	N / A
Sonstraal Diensentrum vir bejaardes	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N / A
SUNRISE SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 183,389	R 183,389	N / A
UNAKHO DAY CARE FOR THE DISABLED	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 130,775	R 130,775	N / A
Vrolike Vinkies Pre-Primary Educare Centre (Disability)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 337,248	R 337,248	N / A
Vukani Centre for Children with Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 183,389	R 183,389	N / A
Vukuhambe Association for the Multi Disable	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 156,491	R 156,491	N / A
WEST COAST APD (ONIKWA DAY CARE)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 137,720	R 137,720	N / A
Western Cape Assoc for Persons with Disabilities(Mosselbay APD)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 337,248	R 337,248	N / A
WESTERN CAPE CEREBRAL PALSY DAY CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 266,988	R 266,988	N / A
WOODSIDE SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 422,938	R 422,938	N / A
Yomelelani Centre for Children with Disabilities	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 389,621	R 389,621	N / A
Zettie Jonker Hulpentrum	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N / A
		Subtotal		R 24,494,134	R 24,494,134	
ACVV Elizabeth Roos Tehuis	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,373,400	R 1,373,400	N / A
ADAMS FARM HOME TRUST	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,084,500	R 1,084,500	N / A
Agape School For Special Needs	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,716,480	R 1,716,480	N / A
Alta Du Toit Nasorg	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,353,100	R 3,353,100	N / A
Andries Olivier Durbanville Quadriplegic Centre	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 163,500	R 163,500	N / A
Camphill Farm	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,262,700	R 1,262,700	N / A
Camphill Village Klein Dassenberg	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,415,600	R 2,415,600	N / A
Die Eiland Huis vir Gestremdes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 929,760	R 929,760	N / A
Eljada Nasorg	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,171,900	R 3,171,900	N / A
Emmaus Home For Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,104,000	R 1,104,000	N / A
Epilepsy SA South Cape Karoo	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,430,700	R 1,430,700	N / A
Eric Miles Cheshire Home	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,013,700	R 1,013,700	N / A
GABRIELLA CENTRE	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 286,080	R 286,080	N / A
Garden Cottage	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 144,000	R 144,000	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Glendale Home for Jewish Handicapped	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,190,700	R 1,190,700	N / A
Huis Ebenhaezer Instituut vir Blindes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,041,100	R 3,041,100	N / A
Huis Elroi	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 609,900	R 609,900	N / A
Huis Horison	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,169,000	R 2,169,000	N / A
Huis Ifa De Villiers	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,419,600	R 1,419,600	N / A
Huis Jack Pauw	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,790,400	R 1,790,400	N / A
Includi	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,289,000	R 2,289,000	N / A
IQhayiya Care And Support House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 858,240	R 858,240	N / A
Kenani Community Based Care and Support	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 144,000	R 144,000	N / A
Langa Cheshire Homes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 850,200	R 850,200	N / A
Lewensruimte Home for the Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,076,900	R 2,076,900	N / A
Masonic Home	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 163,500	R 163,500	N / A
Oasis Group Homes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 894,900	R 894,900	N / A
Orion Westfleur Home for Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,039,460	R 2,039,460	N / A
Quasar Trust	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 65,400	R 65,400	N / A
Robertson House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 228,900	R 228,900	N / A
Rosecourt	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 72,000	R 72,000	N / A
Rosedon House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,439,100	R 1,439,100	N / A
SIBONGILE DAY & NIGHT CENTRE SSO	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,574,720	R 2,574,720	N / A
Siyabonga Huis Van Danksegging	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 850,200	R 850,200	N / A
Sunfield Home For The Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,046,300	R 2,046,300	N / A
The Belmont Care Centre	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 18,320	R 18,320	N / A
THE OPEN CIRCLE	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 981,000	R 981,000	N / A
Turfhall	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,932,600	R 1,932,600	N / A
Vrederus Tehuis & Anneks	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 654,000	R 654,000	N / A
Zandvliet Care Facility	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 25,888	R 25,888	N / A
		Subtotal		R 49,874,748	R 49,874,748	
AANHOUWEN WORK AND CARE CENTRE FOR MENTALLY HANDICAPPED ADULTS	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 450,000	R 450,000	N / A
Alfa Du Toit Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 390,000	R 390,000	N / A
APD Beaufort West Unicraft Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 337,500	R 337,500	N / A
Astra Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 412,500	R 412,500	N / A
Bergrivier APD Protec Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 180,000	R 180,000	N / A
BETHESDA HOUTBAY APD PROTECTIVE WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 195,000	R 195,000	N / A
Breedee Valley APD Worcester	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N / A
CANE QUALITY PROJECTS	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 97,500	R 97,500	N / A
Care Craft Lansodowne: Epilepsy SA Western Cape	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 262,500	R 262,500	N / A
Care Craft Workshop Wellington	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 126,000	R 126,000	N / A
Chris Steytler Industrieë	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 750,000	R 750,000	N / A
Community Action Partnership Disability	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N / A
Die Werkwinkel	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 150,000	R 150,000	N / A
Differently Abled Society (Child Welfare SA:Grabouw)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 150,000	R 150,000	N / A
Drakenstein Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 337,500	R 337,500	N / A
Emmaus Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 615,000	R 615,000	N / A
Genadendal, Greyton & Voorville Disability	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 202,500	R 202,500	N / A
Hoedjiesbaai APD Protec Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 225,000	R 225,000	N / A
JOYCE CHEVALIER WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 157,500	R 157,500	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Kwa Nontuthuzelo Kwa Nothemba Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 525,000	R 525,000	N / A
Kwa Nothemba Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 262,500	R 262,500	N / A
Lewensruimte Nasorg Vir Dowes	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 82,500	R 82,500	N / A
Masiqhamo Group	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 225,000	R 225,000	N / A
Miracles	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 330,000	R 330,000	N / A
NCEDULUNTU SKILLS DEVELOPMENT TRAINING CENTRE	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 262,500	R 262,500	N / A
Nosqalo Organisation	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N / A
Oasis Workshop Claremont	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,132,500	R 1,132,500	N / A
Oasis Workshop Elsies River	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,350,000	R 1,350,000	N / A
Ocean View APD Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 450,000	R 450,000	N / A
Orion Atlantis Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N / A
Oudtshoorn APD Protec Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 562,500	R 562,500	N / A
Overberg Wheelchair Association	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 360,000	R 360,000	N / A
Phambili Visual Impaired People Bangani	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 525,000	R 525,000	N / A
Rural Impact NPC	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 150,000	R 150,000	N / A
Saron Gestremde Vereniging	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 150,000	R 150,000	N / A
Sivuziwe Dilimeni Deaf Foundation	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 525,000	R 525,000	N / A
Siyabonga	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 225,000	R 225,000	N / A
Sonwabile Protective Workshop Nyanga	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 750,000	R 750,000	N / A
Southern Suburbs APD Athlone Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N / A
SOUTHERN SUBURBS APD MITCHELL'S PLAIN PROTECTIVE WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 187,500	R 187,500	N / A
Stellenbosch Werkentrum	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N / A
Sunfield Home Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 82,500	R 82,500	N / A
THE VILLAGE WORK CENTRE	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 637,500	R 637,500	N / A
THEMBA WORK CENTRE FOR DISABLED	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 337,500	R 337,500	N / A
THEMBALETHU PROTECTIVE WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 187,500	R 187,500	N / A
Training Workshop Unlimited :Nonceba (Cape Mental Health Society)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 825,000	R 825,000	N / A
Training Workshop Unlimited :Retreat Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 712,500	R 712,500	N / A
Training Workshop Unlimited Athlone Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,575,000	R 1,575,000	N / A
TRAINING WORKSHOP UNLIMITED MITCHELLS PLAIN CAPE MENTAL HEALTH SOCIETY	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,125,000	R 1,125,000	N / A
ULWAZI PROJECT	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 112,500	R 112,500	N / A
UNITY WORK CENTRE BY THE DISABLED	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 292,500	R 292,500	N / A
VUKUHAMBE SELFHELP ASSOCIATION	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N / A
		Subtotal		R 21,306,000	R 21,306,000	
Act Of Grace 112	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 254,980	R 254,980	N / A
Amado Paarl	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 421,886	R 421,886	N / A
APD Witzenberg	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 602,275	R 602,275	N / A
Association for Persons with Disabilities Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 2,502,536	R 2,502,536	N / A
ASSOCIATION FOR THE PHYSICALLY DISABLED CAPE TOWN	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 4,510,154	R 4,510,154	N / A
Autism Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,089,239	R 1,089,239	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
BEAUFORT WEST APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 903,830	R 903,830	N / A
Bergrivier APD Protec Workshop	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 479,590	R 479,590	N / A
Breedee Valley APD Worcester	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 743,010	R 743,010	N / A
Cancer Association SA Mowbray	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 2,108,304	R 2,108,304	N / A
Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 8,549,148	R 8,549,148	N / A
Cape Town Society For Blind	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,665,134	R 1,665,134	N / A
Care Career Connection NPC	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 300,000	R 300,000	N / A
CAREL DU TOIT TRUST FUND	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,085,170	R 1,085,170	N / A
CHANGEABILITY	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 484,173	R 484,173	N / A
Coma Care Heads Up	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,148,646	R 1,148,646	N / A
De La Bat Bellville	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 322,081	R 322,081	N / A
De La Bat Worcester	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 284,353	R 284,353	N / A
Deaf Community Of Cape Town	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,231,824	R 1,231,824	N / A
Deaf Federation Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,980,599	R 1,980,599	N / A
Deafblind South Africa Western Cape Branch	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 338,624	R 338,624	N / A
Disability Workshop Development Enterprise Claremont	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 824,000	R 824,000	N / A
Disabled Children's Action Group	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 407,345	R 407,345	N / A
Disabled People South Africa	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 621,000	R 621,000	N / A
Down Syndrome Association Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 848,013	R 848,013	N / A
Down Syndrome Support	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 565,478	R 565,478	N / A
Drakenstein Centre For Persons With Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 743,010	R 743,010	N / A
Education & Training Hub for Autism Needs (ETHAN)	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 645,914	R 645,914	N / A
Epilepsy SA South Cape Karoo	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 809,645	R 809,645	N / A
EPILEPSY SOUTH AFRICA WESTERN CAPE	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,826,834	R 1,826,834	N / A
FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORGANISATION	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 423,015	R 423,015	N / A
GEORGE APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 925,364	R 925,364	N / A
HELDERBERG STROKE SUPPORT GROUP	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 400,539	R 400,539	N / A
Hi Hopes	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 587,200	R 587,200	N / A
High Spirit Skills Training Centre For The Intellectually Challenged	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 335,720	R 335,720	N / A
IMFUNKO PROJECTS	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 476,206	R 476,206	N / A
INCLUSIVE EDUCATION SOUTH AFRICA	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 660,310	R 660,310	N / A
Institute for the Promotion of Disabled Manpower	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 255,447	R 255,447	N / A
Instituut Vir Blindes(INNOVATION)	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 442,278	R 442,278	N / A
Iris House	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,552,740	R 1,552,740	N / A
Iris House	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 189,000	R 189,000	N / A
Knysna APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 658,302	R 658,302	N / A
LOFOB	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 3,688,874	R 3,688,874	N / A
Muscular Dystrophy Foundation	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 709,210	R 709,210	N / A
Nazareth House	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 186,031	R 186,031	N / A
NID ACADEMY / SUPPORT SERVICES	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 247,670	R 247,670	N / A
Nuwe Hoop Sentrum Worcester	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 495,340	R 495,340	N / A
OASIS ASSOCIATION SSO	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 967,945	R 967,945	N / A
Olifantsrivier APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,006,476	R 1,006,476	N / A
Orion Organisation	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 495,340	R 495,340	N / A
Oudtshoorn APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 944,627	R 944,627	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Quadpara Association of the Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 100,000	R 100,000	N / A
Senecio Support for People with Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,080,688	R 1,080,688	N / A
Siyabonga Huis Van Danksegging : Huis Cornelius	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 354,605	R 354,605	N / A
Siyabonga Huis Van Danksegging_	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 163,000	R 163,000	N / A
Siyazama Disabled Self Help Association	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 737,004	R 737,004	N / A
Sobambisana (Sinehemba Special Care)	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 98,000	R 98,000	N / A
Tb Care Committee	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,277,685	R 1,277,685	N / A
The Chaeli Campaign	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 965,196	R 965,196	N / A
The Sabrina Love Foundation	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 345,975	R 345,975	N / A
Tygerberg APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 830,787	R 830,787	N / A
UHAMBO FOUNDATION	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,047,805	R 1,047,805	N / A
WC APD GOUKAM HEALTH	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 654,613	R 654,613	N / A
WC Overberg APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 774,395	R 774,395	N / A
Western Cape Assoc for Persons with Disabilities(Mosselbay APD)	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 677,694	R 677,694	N / A
WESTERN CAPE CEREBRAL PALSY ASSOCIATION	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 902,845	R 902,845	N / A
Western Cape Forum For Intellectual Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,231,840	R 1,231,840	N / A
Western Cape Network on Disability	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 212,300	R 212,300	N / A
		Subtotal		R 65,398,861	R 65,398,861	
Disabilities		Total		R 161,073,743	R 161,073,743	
3.2 Sub - Dir: Care and Services to Families						
Abba Family Counselling Centre	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 304,819	R 304,819	N / A
Afrika Tikun	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 759,034	R 759,034	N / A
Cederberg Matzikama Aids Network Families	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 229,045	R 229,045	N / A
Centre for Justice and Crime Prevention	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 691,085	R 691,085	N / A
CREATING EFFECTIVE FAMILIES	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,673,265	R 1,673,265	N / A
Darling Outreach Foundation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 179,556	R 179,556	N / A
Diakonale Dienste Nuwerus (Molsvlei)	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 162,852	R 162,852	N / A
Empilweni	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 856,375	R 856,375	N / A
Famsa Karoo Families	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,293,325	R 1,293,325	N / A
FAMSA Knysna	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,035,380	R 1,035,380	N / A
FAMSA OUTENIQUA FAMILIES	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 955,183	R 955,183	N / A
FAMSA Overberg	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,008,663	R 1,008,663	N / A
FAMSA Western Cape	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 4,883,662	R 4,883,662	N / A
FAMSA Western Cape	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 350,498	R 350,498	N / A
Glen Elgin Gemeenskaps Organisasie	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 495,978	R 495,978	N / A
Hands and Feet	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 274,490	R 274,490	N / A
Hermanus Rainbow Trust - Families	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 845,509	R 845,509	N / A
Khanyisa Foundation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 177,072	R 177,072	N / A
Lifeline Garden Route	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 241,185	R 241,185	N / A
Manenberg People Centre	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 310,717	R 310,717	N / A
Metro Evangeliese Sorg (MES)	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 399,305	R 399,305	N / A
Mfesane Families	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 301,370	R 301,370	N / A
Mitchells Plain Welfare Organisation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 486,978	R 486,978	N / A
Partners in Sexual Health	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 294,800	R 294,800	N / A
PROUD TO BE ME FOUNDATION	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 175,252	R 175,252	N / A
Rural Impact NPC	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 547,119	R 547,119	N / A
Salesian Life Choices	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 473,666	R 473,666	N / A
Siyabonga Huis Van Danksegging	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 339,250	R 339,250	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Sobambisana Community	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 292,370	R 292,370	N / A
The Goedgedacht Roman Catholic Trust	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 437,966	R 437,966	N / A
The Parent Centre, Claremont	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 3,898,329	R 3,898,329	N / A
Tygerberg Association for Street People	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 452,945	R 452,945	N / A
UNIVERSITY OF CAPE TOWN CARE & SUPPORT	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 370,000	R 370,000	N / A
USAPHO FOUNDATION	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 292,370	R 292,370	N / A
WOMEN EMPOWERED COMMITTED AGAINST NEGATIVITY	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 292,370	R 292,370	N / A
Youth for Christ	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 389,043	R 389,043	N / A
		Subtotal		R 26,170,826	R 26,170,826	
Elim Night Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 822,230	R 822,230	N / A
Happy Valley Simons Town	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 781,190	R 781,190	N / A
Haven Night Shelter for Bellville Night Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 723,734	R 723,734	N / A
Haven Night Shelter, Mossel Bay	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 805,814	R 805,814	N / A
ITHEMBA HOUSE	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 162,283	R 162,283	N / A
Loaves And Fishes	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 534,950	R 534,950	N / A
Nuwe Begin Skulling	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 740,150	R 740,150	N / A
Onse Kaia	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 493,910	R 493,910	N / A
Somerset West Night Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 690,902	R 690,902	N / A
Swartland Haven Night Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 740,150	R 740,150	N / A
The Carpenters Shop	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 832,926	R 832,926	N / A
The Haven Kensington	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 740,150	R 740,150	N / A
The Haven Kraaifontein	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,052,054	R 1,052,054	N / A
The Haven Claremont	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 262,888	R 262,888	N / A
The Haven George	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 625,238	R 625,238	N / A
The Haven Kalk Bay	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 246,472	R 246,472	N / A
The Haven Lansdowne Owl	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 904,310	R 904,310	N / A
The Haven Moira Henderson	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 789,398	R 789,398	N / A
The Haven Night Shelter Ceres	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 393,984	R 393,984	N / A
The Haven Night Shelter Napier Street	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,027,430	R 1,027,430	N / A
The Haven Night Shelter Retreat	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 871,478	R 871,478	N / A
The Haven Night Shelter Welfare Organisation	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 579,624	R 579,624	N / A
The Haven Paarl	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,232,630	R 1,232,630	N / A
The Haven Selkirk Street District Six	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 986,390	R 986,390	N / A
The Haven Wynberg	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 575,990	R 575,990	N / A
THE STELLENBOSCH NIGHT SHELTER	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 328,320	R 328,320	N / A
Youth Solutions Africa	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 575,990	R 575,990	N / A
		Subtotal		R 18,520,585	R 18,520,585	
Care and Services To Families		Total		R 44,691,411	R 44,691,411	
CYCC'S						
Agape Children's Ministries Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 2,061,187	R 2,061,187	N / A
Andrew Murray Children's Home (Badisa)	CYCCs	Children Homes (Child Care)	Yes	R 6,734,360	R 6,734,360	N / A
Brave Heart Home (Kidz@Peace Ministries T/A)	CYCCs	Children Homes (Child Care)	Yes	R 654,971	R 654,971	N / A
Herberg Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 5,387,677	R 5,387,677	N / A
Jeug Uitreik/Youth Outreach	CYCCs	Children Homes (Child Care)	Yes	R 988,790	R 988,790	N / A
Overstrand Child and Youth Care Centre	CYCCs	Children Homes (Child Care)	Yes	R 1,192,598	R 1,192,598	N / A
Sean Kelly	CYCCs	Children Homes (Child Care)	Yes	R 642,619	R 642,619	N / A
Steinthal Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 6,549,080	R 6,549,080	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
ACVV Moreson Child and Youth care centre	CYCCs	Children Homes (Child Care)	Yes	R 4,448,610	R 4,448,610	N / A
Bethesda Child and Youth Care Centre	CYCCs	Children Homes (Child Care)	Yes	R 1,137,014	R 1,137,014	N / A
Dorothy Broster Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 2,718,700	R 2,718,700	N / A
Huis Triomf	CYCCs	Children Homes (Child Care)	Yes	R 1,439,350	R 1,439,350	N / A
Masizame	CYCCs	Children Homes (Child Care)	Yes	R 1,406,257	R 1,406,257	N / A
ACVV Bright Lights	CYCCs	Children Homes (Child Care)	Yes	R 1,701,790	R 1,701,790	N / A
AFM Executive Welfare 1. House of Thembiso 2. Ubuntu 3. House-Rock-A-Bye	CYCCs	Children Homes (Child Care)	Yes	R 1,433,462	R 1,433,462	N / A
Baphumelele Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 4,633,890	R 4,633,890	N / A
Fikelela Kids	CYCCs	Children Homes (Child Care)	Yes	R 1,853,745	R 1,853,745	N / A
Girls and Boys Town 1. Macassar 2. Kenilworth	CYCCs	Children Homes (Child Care)	Yes	R 2,718,700	R 2,718,700	N / A
Goeie Hoop CYCC (Kimon Foundation)	CYCCs	Children Homes (Child Care)	Yes	R 2,224,305	R 2,224,305	N / A
Hearlands Baby Sanctuary	CYCCs	Children Homes (Child Care)	Yes	R 1,174,070	R 1,174,070	N / A
Hope and Light	CYCCs	Children Homes (Child Care)	Yes	R 1,143,190	R 1,143,190	N / A
Huis Susan Lapoorta	CYCCs	Children Homes (Child Care)	Yes	R 1,137,014	R 1,137,014	N / A
Masigcine	CYCCs	Children Homes (Child Care)	Yes	R 1,285,238	R 1,285,238	N / A
The Homestead 1) The Bridge on Elukhuselweni 2) Launch Pad	CYCCs	Children Homes (Child Care)	Yes	R 4,047,170	R 4,047,170	N / A
Cape Town Multi-Service centre	CYCCs	Children Homes (Child Care)	Yes	R 1,545,365	R 1,545,365	N / A
Durbanville Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 6,326,744	R 6,326,744	N / A
Holy Cross	CYCCs	Children Homes (Child Care)	Yes	R 4,819,170	R 4,819,170	N / A
Home of Hope	CYCCs	Children Homes (Child Care)	Yes	R 877,622	R 877,622	N / A
Lawrence house (Scalabrini Centre of Cape Town)	CYCCs	Children Homes (Child Care)	Yes	R 1,174,070	R 1,174,070	N / A
Nazareth House	CYCCs	Children Homes (Child Care)	Yes	R 1,853,745	R 1,853,745	N / A
Ons Plek 1. Stabalization Programme 2. Siviwe	CYCCs	Children Homes (Child Care)	Yes	R 1,507,574	R 1,507,574	N / A
Oranja Jewish Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 453,116	R 453,116	N / A
Percy Bartley House	CYCCs	Children Homes (Child Care)	Yes	R 1,056,726	R 1,056,726	N / A
SA Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 1,907,649	R 1,907,649	N / A
SOS Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 3,459,820	R 3,459,820	N / A
Cristine Revel Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 2,187,249	R 2,187,249	N / A
Heaven's Nest Child care and Recreation Centre	CYCCs	Children Homes (Child Care)	Yes	R 679,675	R 679,675	N / A
HOKISA	CYCCs	Children Homes (Child Care)	Yes	R 936,294	R 936,294	N / A
Leliebloem House	CYCCs	Children Homes (Child Care)	Yes	R 2,718,700	R 2,718,700	N / A
Margaret's House	CYCCs	Children Homes (Child Care)	Yes	R 716,731	R 716,731	N / A
Marsh Memorial Home	CYCCs	Children Homes (Child Care)	Yes	R 2,718,700	R 2,718,700	N / A
Realistic	CYCCs	Children Homes (Child Care)	Yes	R 1,551,121	R 1,551,121	N / A
St Georges Home for Girls	CYCCs	Children Homes (Child Care)	Yes	R 1,729,910	R 1,729,910	N / A
St Michael's Children's Home	CYCCs	Children Homes (Child Care)	Yes	R 1,174,070	R 1,174,070	N / A
Vision Child and Youth Care Centre	CYCCs	Children Homes (Child Care)	Yes	R 988,790	R 988,790	N / A
Vulumasango	CYCCs	Children Homes (Child Care)	Yes	R 1,581,686	R 1,581,686	N / A
Elkana	CYCCs	Children Homes (Child Care)	Yes	R 1,137,014	R 1,137,014	N / A
Huis Van Heerde	CYCCs	Children Homes (Child Care)	Yes	R 3,089,260	R 3,089,260	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Siyabonga-Huis van Danksegging	CYCCs	Children Homes (Child Care)	Yes	R 988,790	R 988,790	N / A
CYCCS		Total		R 105,893,378	R 105,893,378	
3.3 Sub - Dir: Child Care and Protection						
ACVV Bright Lights	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 517,673	R 517,673	N / A
Agape Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 628,313	R 628,313	N / A
Homestead Valhalla Park Drop In Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 628,313	R 628,313	N / A
Jeug Uitreik	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 628,313	R 628,313	N / A
Kidstop	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 1,697,111	R 1,697,111	N / A
Masithembele HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 289,794	R 289,794	N / A
Masizame Drop Inn Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 966,889	R 966,889	N / A
Masizame Drop Inn Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 65,412	R 65,412	N / A
Ons Plek	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 289,794	R 289,794	N / A
Sinethemba 11 Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 701,351	R 701,351	N / A
The Homestead (Masithete Outreach)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 276,600	R 276,600	N / A
The Homestead Yizani Drop In Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 316,268	R 316,268	N / A
The Homestead Intake Shelter	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 579,590	R 579,590	N / A
Village Care Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 634,910	R 634,910	N / A
		Subtotal		R 8,220,331	R 8,220,331	
Bettaway Community Services	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 431,390	R 431,390	N / A
Cape Town Multi Service Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 864,678	R 864,678	N / A
Child Welfare S A Bellville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 66,000	R 66,000	N / A
JAMES HOUSE	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 1,755,108	R 1,755,108	N / A
Leliebloem House	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 2,810,882	R 2,810,882	N / A
NACOSA_Networking HIV & AIDS Community of Southern Africa	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 438,250	R 438,250	N / A
NACOSA_Networking HIV & AIDS Community of Southern Africa	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 322,460	R 322,460	N / A
Ons Plek	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 282,485	R 282,485	N / A
Yabonga Children's Project "Isibindi"	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Projects (Child Care)	Yes	R 457,390	R 457,390	N / A
		Subtotal		R 7,428,643	R 7,428,643	
Abigail Womens Movement HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 195,334	R 195,334	N / A
ACVV Bredasdorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N / A
ACVV Cape Town	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,947,560	R 1,947,560	N / A
ACVV Ceres	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
ACVV Dysselsdorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 789,411	R 789,411	N / A
ACVV George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,294,120	R 2,294,120	N / A
ACVV George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 106,935	R 106,935	N / A
ACVV Grabouw	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,017,819	R 1,017,819	N / A
ACVV Hoofbestuur	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 4,711,201	R 4,711,201	N / A
ACVV Montagu	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,310,506	R 1,310,506	N / A
ACVV Moorreesburg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N / A
ACVV Mosselbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 937,618	R 937,618	N / A
ACVV Noorder Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 495,340	R 495,340	N / A
ACVV Oudtshoorn	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,458,713	R 1,458,713	N / A
ACVV Oudtshoorn	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 9,631	R 9,631	N / A
ACVV Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
ACVV Paarlvallei	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
ACVV Piketberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N / A
ACVV Porterville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 247,670	R 247,670	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
ACVV Porterville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 80,201	R 80,201	N / A
ACVV RiebeeckKasteel	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N / A
ACVV RiebeeckKasteel	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 210,877	R 210,877	N / A
ACVV RiebeeckKasteel	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N / A
ACVV St Helena Bay	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
ACVV Strand	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,054,495	R 2,054,495	N / A
ACVV Barrydale	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 247,670	R 247,670	N / A
ACVV Calitzdorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 141,157	R 141,157	N / A
ACVV Franschoek	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
ACVV Koeberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,204,550	R 1,204,550	N / A
ACVV Malmesbury	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N / A
ACVV MITCHELL'S PLAIN	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,853,226	R 1,853,226	N / A
ACVV Riversdal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 442,278	R 442,278	N / A
ACVV Riversdal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N / A
ACVV Robertson	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,124,754	R 1,124,754	N / A
ACVV Skiereiland Peninsula	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,320,449	R 2,320,449	N / A
ACVV Skiereiland Peninsula	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 662,324	R 662,324	N / A
ACVV Somerset West	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 605,275	R 605,275	N / A
ACVV Stellenbosch	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
ACVV Swellendam	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
ACVV Touwsrivier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 434,806	R 434,806	N / A
ACVV Wellington	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 495,340	R 495,340	N / A
ACVV Worcester	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 937,618	R 937,618	N / A
AFM ABBA ADOPTION	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,322,174	R 2,322,174	N / A
Africa Unite	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 530,754	R 530,754	N / A
Afrika Tikkun	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 216,368	R 216,368	N / A
Agape Community Services	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 5,497,368	R 5,497,368	N / A
Arisen Women Foundation Trust HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 335,893	R 335,893	N / A
At Heart (Stellenbosch Aids Action) HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 268,970	R 268,970	N / A
Atlantis HIV AIDS Network	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,601	R 269,601	N / A
BADISA - WESKUS (WEST COAST)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,142,633	R 1,142,633	N / A
Badisa Beaufort West	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,867,764	R 1,867,764	N / A
Badisa Bellville South	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 689,948	R 689,948	N / A
Badisa Caledon	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N / A
Badisa Citrusdal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 682,476	R 682,476	N / A
Badisa Clanwilliam	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
Badisa Family Care Services (Knysna)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 930,146	R 930,146	N / A
Badisa George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 796,883	R 796,883	N / A
Badisa George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N / A
Badisa Hermanus	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,117,278	R 1,117,278	N / A
Badisa Koue Bokkeveld	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
Badisa Kuisrivier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,658,015	R 2,658,015	N / A
Badisa Management Programme	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 6,476,762	R 6,476,762	N / A
Badisa Management Programme CCP	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 280,961	R 280,961	N / A
BADISA MATZICARE	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 930,146	R 930,146	N / A
BADISA MATZICARE	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 53,468	R 53,468	N / A
Badisa Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 682,476	R 682,476	N / A
Badisa Piketberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Badisa Porterville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 335,343	R 335,343	N / A
Badisa Porterville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 9,631	R 9,631	N / A
Badisa Prince Albert	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 689,948	R 689,948	N / A
Badisa Riviersonderend	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 282,280	R 282,280	N / A
Badisa Saron	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 335,343	R 335,343	N / A
Badisa Saron	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 9,631	R 9,631	N / A
BADISA SCOTTSDENE	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 963,531	R 963,531	N / A
Badisa Skiereiland	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 4,598,626	R 4,598,626	N / A
Badisa Stilbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 335,343	R 335,343	N / A
Badisa Strand	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,443,770	R 1,443,770	N / A
Badisa Swellendam	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 442,278	R 442,278	N / A
Badisa Trio Bellville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,044,661	R 2,044,661	N / A
Badisa Trio Kraaifontein	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,026,378	R 2,026,378	N / A
Badisa Tulbagh	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
Badisa Tygerberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 3,684,018	R 3,684,018	N / A
Badisa Wellington	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
Badisa Wynberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,885,643	R 1,885,643	N / A
Bambanani For Social Development	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 968,086	R 968,086	N / A
Beautiful Gate Old Cross Roads	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,865,188	R 1,865,188	N / A
Bell Valley Initiative HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 505,980	R 505,980	N / A
Cape Outdoor Adventure Service And Training	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 807,501	R 807,501	N / A
CAPE TOWN REFUGEE CENTRE	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,056,832	R 1,056,832	N / A
Cederberg Matzikama Aids Network HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 294,923	R 294,923	N / A
Child Welfare S A Bellville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 3,871,310	R 3,871,310	N / A
CHILD WELFARE SOUTH AFRICA HELDERBERG	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,395,309	R 2,395,309	N / A
Child Welfare South Africa Mamre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 689,948	R 689,948	N / A
CHILD WELFARE SOUTH AFRICA SANDVELD	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
Childline Western Cape	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 5,877,328	R 5,877,328	N / A
Church Benevolent Board	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 78,176	R 78,176	N / A
CMR Villiersdorp/Badisa	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N / A
CMR Wolseley/Badisa	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 689,948	R 689,948	N / A
CMR Worcester (Badisa Breedevallei)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 442,278	R 442,278	N / A
CWS Bredasdorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,539,893	R 1,539,893	N / A
CWS Caledon	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N / A
CWS CAPE TOWN (ATHLONE)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 15,460,494	R 15,460,494	N / A
CWS George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 3,979,277	R 3,979,277	N / A
CWS Grabouw	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,620,094	R 1,620,094	N / A
CWS Groot-Brakrivier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 796,883	R 796,883	N / A
CWS Heidelberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 442,278	R 442,278	N / A
CWS Hermanus	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,345,285	R 1,345,285	N / A
CWS Hermanus	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 187,307	R 187,307	N / A
CWS Kleinmond	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 770,149	R 770,149	N / A
CWS Knysna	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,181,439	R 2,181,439	N / A
CWS Knysna	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N / A
CWS LADISMITH	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 796,883	R 796,883	N / A
CWS Laingsburg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N / A
CWS Laingsburg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N / A
CWS Mosselbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,230,305	R 1,230,305	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
CWS Oudtshoorn	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,479,359	R 1,479,359	N / A
CWS Plettenbergbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 937,618	R 937,618	N / A
CWS Plettenbergbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 9,631	R 9,631	N / A
CWS Riversdal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
CWS Robertson	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 930,146	R 930,146	N / A
CWS South Africa Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N / A
CWS Stellenbosch	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 7,286,755	R 7,286,755	N / A
CWS Vredenburg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 930,146	R 930,146	N / A
CWS Wellington	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
CWS Worcester	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,074,504	R 2,074,504	N / A
CWSA KRAAIFONTEIN	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,074,504	R 2,074,504	N / A
CWSA KRAAIFONTEIN	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 185,753	R 185,753	N / A
Drakenstein Palliative Hospice	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 181,851	R 181,851	N / A
Engedi Haven for Rural Youth HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 306,922	R 306,922	N / A
Etafeni Day Care Trust HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 530,755	R 530,755	N / A
Family Mediators Association of the Cape	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 449,900	R 449,900	N / A
Hermanus Rainbow Trust HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 365,423	R 365,423	N / A
Home from Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 990,680	R 990,680	N / A
Iris House	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 350,000	R 350,000	N / A
Ithemba Labomi HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 181,851	R 181,851	N / A
Jelly Beanz	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,119,173	R 1,119,173	N / A
Jewish Community Services	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 247,670	R 247,670	N / A
Khululeka Grief Support HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 579,375	R 579,375	N / A
Khumbulani Orphanage Centre HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,084	R 283,084	N / A
Kindersorg SA Albertinia	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,124,754	R 1,124,754	N / A
KSV Napier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 434,806	R 434,806	N / A
Kwakhanya Greening and Community Home Based HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,601	R 269,601	N / A
LIVING HOPE TRUST (HIV)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 367,084	R 367,084	N / A
Magdalenahuis Swangerskaps beradingsentrum	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,858,582	R 2,858,582	N / A
Mamelani Projects	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 519,600	R 519,600	N / A
Marang A Letsatsi HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 322,410	R 322,410	N / A
Masithandane HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 293,438	R 293,438	N / A
Masithandane HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 296,195	R 296,195	N / A
Masithembele HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,084	R 283,084	N / A
MFESANE (ISIBINDI)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,743,222	R 1,743,222	N / A
Malo Songololo	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 863,579	R 863,579	N / A
Music Works (Music Therapy Community Clinic)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 294,495	R 294,495	N / A
Mustadafin Foundation	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,101,040	R 1,101,040	N / A
National Association of Child Care Workers	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,022,840	R 2,022,840	N / A
NORSA Community Care	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,204,550	R 1,204,550	N / A
PATCH HELDERBERG CHILD ABUSE CENTRE	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,548,403	R 2,548,403	N / A
Phaphamani Sizwe HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,602	R 269,602	N / A
Pief Julies Aids Action Group - HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 404,747	R 404,747	N / A
Rape Crisis Cape Town Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,150,200	R 1,150,200	N / A
Safeline	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 4,287,448	R 4,287,448	N / A
Scalabrini Centre of Cape Town	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N / A
SIMAMELENI CHILD ABUSE ACTION GROUP	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 350,413	R 350,413	N / A
Sizakuyenza HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,085	R 283,085	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Southern Cape Karoo Rural Dev Forum HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 392,747	R 392,747	N / A
St Helena Sandveld Hospice HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 229,851	R 229,851	N / A
Stop Crime Against Our Children	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 479,777	R 479,777	N / A
The Homestead Street Children Project CCPS	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 515,950	R 515,950	N / A
The Nonceba Centre Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N / A
The Saartjie Baartman Centre for Women and Children	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 495,340	R 495,340	N / A
The Womens Communicare Network	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 186,868	R 186,868	N / A
Trauma Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 691,059	R 691,059	N / A
VALLEY DEVELOPMENT PROJECT	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,782,355	R 2,782,355	N / A
Vital Connection	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 263,018	R 263,018	N / A
WANDISA Adoption Agency	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,238,350	R 1,238,350	N / A
WEG (Worcester Ekumeniese Gemeenskapsdienste)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N / A
Western Cape Street Children Forum	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 735,970	R 735,970	N / A
Westlake United Church Trust HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,085	R 283,085	N / A
Walanani HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 699,950	R 699,950	N / A
WOMAN ACTION GROUP HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,601	R 269,601	N / A
Yabonga Childrens Project HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 838,841	R 838,841	N / A
Yizani Sakhe HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 404,928	R 404,928	N / A
Zanecebo Support Foundation HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,085	R 283,085	N / A
		Subtotal		R 197,745,538	R 197,745,538	
Child Care and Protection Services		Total		R 213,394,512	R 213,394,512	
3.4 Sub - Dir: Early Childhood Development and Partial Care						
Alhambra Speelskool (Nasorg)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 42,768	R 42,768	N / A
Appeltjijland Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 54,648	R 54,648	N / A
Avontuur Enrichment Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 52,272	R 52,272	N / A
Badisa ASC	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 479,952	R 479,952	N / A
Bambino se Warmessie Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 90,288	R 90,288	N / A
Bonokuhle Afterschool Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 190,080	R 190,080	N / A
Bronaar Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 147,312	R 147,312	N / A
Butterfly House Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 427,680	R 427,680	N / A
Changes Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 28,512	R 28,512	N / A
Child Welfare South Africa ASC	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 163,944	R 163,944	N / A
Darling Outreach Foundation Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 71,280	R 71,280	N / A
Dassie Bewaarskool After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 154,440	R 154,440	N / A
De Rust Educational Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 1,188,180	R 1,188,180	N / A
Dennekruij Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 23,760	R 23,760	N / A
Die Eike Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 42,768	R 42,768	N / A
Disneyland Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 54,648	R 54,648	N / A
Donkerbos Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 52,041	R 52,041	N / A
Dorkas Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 772,200	R 772,200	N / A
Dysseldorp Community After Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 574,992	R 574,992	N / A
Eagles Nest After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	N / A
Elkana Childcare Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 206,712	R 206,712	N / A
Esperanto Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 80,784	R 80,784	N / A
EVIWE COMMUNITY CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 161,568	R 161,568	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
FDSA Veldruff Dassies Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 137,808	R 137,808	N / A
FEETJIELAND NASORG MOLENRIVIER	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 35,640	R 35,640	N / A
FEETJIELAND NASORG PARYS	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 92,664	R 92,664	N / A
Geco Resource Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 71,280	R 71,280	N / A
Goedgedink Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 52,272	R 52,272	N / A
Happy Faces De Meul ASC	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 42,768	R 42,768	N / A
Hermes Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 72,072	R 72,072	N / A
Ikamva Labantwana Bethu After School	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 273,240	R 273,240	N / A
Ikamva Youth Centre Afterschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 121,176	R 121,176	N / A
Ikamvalethu Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 249,480	R 249,480	N / A
Ikhaya Le Themba After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 213,840	R 213,840	N / A
Jack and Jill Aftercare Centre Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 47,520	R 47,520	N / A
Jerigo Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 61,776	R 61,776	N / A
Jubelland Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 137,808	R 137,808	N / A
Klippieland After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 52,272	R 52,272	N / A
Klippieland Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 30,888	R 30,888	N / A
Koelfontein Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 85,536	R 85,536	N / A
Kromfontein Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 31,680	R 31,680	N / A
Kuyasa After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 80,190	R 80,190	N / A
Kwakhanya Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 237,600	R 237,600	N / A
Langrivier Jeugsentrum After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 33,264	R 33,264	N / A
Leeufontein Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 28,512	R 28,512	N / A
Leopont Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 28,512	R 28,512	N / A
LIFE FANTASTIC AFTER CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 83,160	R 83,160	N / A
Likhoni Langa Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 32,384	R 32,384	N / A
Lindeshof Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 83,160	R 83,160	N / A
Lithemba Children and Youth Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 365,904	R 365,904	N / A
Macias Restis Aftercare Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 125,136	R 125,136	N / A
MALELE DEVELOPMENT ORGANISATION	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 211,464	R 211,464	N / A
Merrydale Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 80,784	R 80,784	N / A
Miqlat NPC Afterschool Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 138,600	R 138,600	N / A
Morester Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 73,656	R 73,656	N / A
Net Vir Pret	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	N / A
Norsa Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 292,248	R 292,248	N / A
Nuwerus Napier After Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 239,976	R 239,976	N / A
Oempie Doempie Van Wyksdorp Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 95,040	R 95,040	N / A
Parkwood Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 190,080	R 190,080	N / A
PEBBLES PROJECT TRUST	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 71,280	R 71,280	N / A
Rainbow After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 225,720	R 225,720	N / A
Rainbow Educare and Aftercare Centre Muizenberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 45,144	R 45,144	N / A
Rise And Shine Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 142,560	R 142,560	N / A
Rural Youth Leadership College Afterschool Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 14,080	R 14,080	N / A
Sacred Heart Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 64,152	R 64,152	N / A
Seven Passes Initiative	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 356,400	R 356,400	N / A
Sinako After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 427,680	R 427,680	N / A
SINTHEMBA AFTERCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 28,512	R 28,512	N / A
Sinethemba Aftercare Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 475,200	R 475,200	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
St Elizabeth Avontuur Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 114,048	R 114,048	N / A
St Luigi Scrosoppi Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 135,432	R 135,432	N / A
St Theresa Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 45,738	R 45,738	N / A
Temperance Town ASC	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 76,032	R 76,032	N / A
The Amy Biehl Foundation - Siyazingisa	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 424,710	R 424,710	N / A
The Goedgezicht Roman Catholic Trust (Chatsworth Pop Youth Centre)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 130,680	R 130,680	N / A
The Goedgezicht Roman Catholic Trust(Riverlands Pop Youth Centre)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 125,928	R 125,928	N / A
Umqophiso After Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 297,000	R 297,000	N / A
Vredelust Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 199,584	R 199,584	N / A
WELLINGTON AFTER SCHOOL CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 213,840	R 213,840	N / A
Weltevreden After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 178,200	R 178,200	N / A
Wippie & Snippie Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 90,288	R 90,288	N / A
Wolwaters Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 78,408	R 78,408	N / A
Wydekloof Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 59,400	R 59,400	N / A
Nobanto Afterschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 275,616	R 275,616	N / A
Mamzamo Afterschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 68,904	R 68,904	N / A
		Subtotal		R 13,892,355	R 13,892,355	
PASCAP Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Game Changer)	Yes	R 1,355,640	R 1,355,640	N / A
		Subtotal		R 1,355,640	R 1,355,640	
3 Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 283,460	R 283,460	N / A
3 Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,036	R 316,036	N / A
3 Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 266,432	R 266,432	N / A
7 Little Stars Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
7De Laan Unity Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
ABC Educare Bayview MitchellsPlain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 147,840	R 147,840	N / A
ACP Educare & After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 342,144	R 342,144	N / A
ACVV Hoofbetuur ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 3,136,320	R 3,136,320	N / A
ADELAIDE TAMBO CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 41,580	R 41,580	N / A
ADOLF HARTMAN PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,624	R 426,624	N / A
AGAPE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 489,984	R 489,984	N / A
AGAPE ELFCO	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 456,192	R 456,192	N / A
AGAPE ROOIDAKKE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 272,448	R 272,448	N / A
Agatha Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 181,632	R 181,632	N / A
ALABAMA VOORSKOOLSE PROJEK	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
Albertina Sisulu Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 397,056	R 397,056	N / A
ALBERTINA SISULU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 498,432	R 498,432	N / A
ALG BOERDERY BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,272	R 118,272	N / A
ALG Boerdery Bewaarskool (Noordhoek)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 50,688	R 50,688	N / A
ALG Boerdery Bewaarskool (Swartvlei)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 54,912	R 54,912	N / A
Alhambra Speelskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 25,344	R 25,344	N / A
ALPHA EDUCARE CENTRE C/O PENTECOSTAL CHURCH	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
Alpha Educare Centre Hanover Park	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
Amy Biehl Educare Browns Farm	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 304,128	R 304,128	N / A
ANGELS EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
Angels Only Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Annes Toddlers and Welfare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,816	R 354,816	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
APPELTJIELAND BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 46,464	R 46,464	N / A
Arthur Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
ASTERIX PRE PRIMER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
Athenkosi Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 477,312	R 477,312	N / A
ATHLONE CHURCH OF CHRIST EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,648	R 219,648	N / A
ATKV Abbasorg Cluster	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,592	R 350,592	N / A
Atlantis Creche Association Silwerstroom	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Atlantis Methodist Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 283,008	R 283,008	N / A
Aviat Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 401,280	R 401,280	N / A
Avontuur Enrichment Center Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
Avonwood Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 405,504	R 405,504	N / A
BABBEL EN KRABEL BEWAARSKOOL CERES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 54,912	R 54,912	N / A
Babel en Krabel Bewaarskool Citrusdal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 485,760	R 485,760	N / A
Babel en Krabel Malmesbury	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
BABBEL EN KRABEL SPEELGROEP LEEU GAMKA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 549,120	R 549,120	N / A
Babel en Krable Bewaarskool Piketberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
Babbels and Krabbels Educare Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
BABELS EN KRABELS SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 312,576	R 312,576	N / A
BABS Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 375,936	R 375,936	N / A
BABS Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 28,380	R 28,380	N / A
Badisa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 4,142,424	R 4,142,424	N / A
Badisa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,032	R 76,032	N / A
Badisa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 288,254	R 288,254	N / A
Balmoral Disney Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 54,912	R 54,912	N / A
BAMBINO SE WARMNESSIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
Bambinos Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	N / A
Bambinos Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
Bashee Educare Centre Portlands Mitchells Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 164,736	R 164,736	N / A
Bacombo T/A Disneyland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 333,696	R 333,696	N / A
BELLEVUE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,256	R 80,256	N / A
BENNIE BOEKWURM KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 88,704	R 88,704	N / A
BEREAVILLE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,560	R 98,560	N / A
Bergendal Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 20,790	R 20,790	N / A
Berseba Hardertjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 147,840	R 147,840	N / A
BESIGE BYTJES SPEELGROEP ZOAR	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,816	R 354,816	N / A
Bethany Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 274,560	R 274,560	N / A
Betheli Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 566,016	R 566,016	N / A
Blackheath Educare Association	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
Blommeland Kleuterskool Ladismith	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 29,568	R 29,568	N / A
BLOMMELAND SPEELKRING	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 92,928	R 92,928	N / A
Blommeland Wolseley	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
BLOOMING STARS EDUCARE MFULENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 823,680	R 823,680	N / A
BOLLIE EN SY YROLIKE FAMILIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Bollie Kabouter Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,304	R 194,304	N / A
Bonginkosi Educare GOOD HOPE CHRISTIAN CHURCH	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 574,464	R 574,464	N / A
BONGOLETHU CHILD CARE CENTRE OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 413,952	R 413,952	N / A
BONGOLETHU EDUCARE PLETTENBERG BAY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 464,640	R 464,640	N / A
Bongolwethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Bonnie Ponnle	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 59,136	R 59,136	N / A
Bony Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 185,856	R 185,856	N / A
Born Again Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Brak en Jan Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 299,904	R 299,904	N / A
Brakfontein Landgoed Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 554,136	R 554,136	N / A
BRIDGE PARK DAY CARE - MACASSAR	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 177,408	R 177,408	N / A
Bridgton Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 401,280	R 401,280	N / A
Bronaar Plase EDMs BPK (Soet-sit Bewaarskool)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,168	R 135,168	N / A
Buffeljagtertjies Creche (Buffelskraal- Wes Boerdery)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 11,880	R 11,880	N / A
Buffeljies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 261,888	R 261,888	N / A
Buhle Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 185,856	R 185,856	N / A
Bulelani Kuyehova Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 283,008	R 283,008	N / A
Busy Bee Educare Mitchells Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
Busy Tot's Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Butterfly Kiddies Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,768	R 240,768	N / A
Cape Peninsula Creche Association (Justin Road Creche)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 57,420	R 57,420	N / A
Cape Town Child Welfare Society(Haus Haltern)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 164,736	R 164,736	N / A
CARE AND SHARE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 33,792	R 33,792	N / A
Care Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,288	R 156,288	N / A
Cecelia Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 282,304	R 282,304	N / A
Charles & Catherine Scheepers	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 198,528	R 198,528	N / A
Child Minders 2 Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,648	R 219,648	N / A
Child Welfare South Africa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 5,457,408	R 5,457,408	N / A
Child Welfare South Africa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,237,104	R 1,237,104	N / A
Chris Hani Educare Centre Langa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
Chris Nissan Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
Christ Divine Educare Mitchell's Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
Cilmore Pre- Primary and Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,608	R 124,608	N / A
Civic Park Kleuterskool Mossel Bay	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
Combat Educare Murraysburg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 646,272	R 646,272	N / A
CORNERSTONE SONSTRAALTJIE KLEUTERSKOOI BEAUFORT WES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Crystal Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,624	R 426,624	N / A
CUDLEY BEARS ECD CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	N / A
CWD Bridges Play Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 262,944	R 262,944	N / A
CWS George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 827,640	R 827,640	N / A
CWS George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,906,359	R 1,906,359	N / A
DADO's Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
D'AGEN VERSORGINGSOORD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 815,232	R 815,232	N / A
Daisy Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	N / A
Dal Josafat Gemeenskapsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 147,840	R 147,840	N / A
DALUKHANYO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 388,608	R 388,608	N / A
Dassie Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 468,864	R 468,864	N / A
D'Cartlett	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,824	R 109,824	N / A
DE HOOP DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Dennekruin Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 16,896	R 16,896	N / A
Deon Adams	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Diakonale Dienste Saldanha Diazville Oppie Galoppie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 261,888	R 261,888	N / A
Diakonia Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 114,048	R 114,048	N / A
DIDDLE DADDLE DAYCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
Die Drie Beertjie Creche Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 582,912	R 582,912	N / A
Die Eike Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 16,896	R 16,896	N / A
Die Herbergie Bewaarskool, Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 42,240	R 42,240	N / A
DIE HEUWEL SPEELSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 925,056	R 925,056	N / A
Die Kleine Zeekoe Play School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
Die Ligdraertjie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
Disneyland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Disselfontein Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 63,360	R 63,360	N / A
Don Bosco Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
Donald Duck Pre Primere Skool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,248	R 193,248	N / A
Dorkas Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 675,840	R 675,840	N / A
Dove Road Childrens Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 409,728	R 409,728	N / A
Druive Trossie Creche De Hoop Halfmanshof	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,272	R 118,272	N / A
Early Learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 333,696	R 333,696	N / A
Ebenezer Educare Mitchells Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
EBENEZER PRE PRIMARY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
EBULUMKO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 494,208	R 494,208	N / A
EKKHORINKIES KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 88,704	R 88,704	N / A
EFESE KLEIN PIKKEWYNE DAGSORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,600	R 193,600	N / A
Eikevlei Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Ekanana Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 266,112	R 266,112	N / A
Elim Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
Ei-Shaddai Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,256	R 80,256	N / A
Elsies River Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 506,880	R 506,880	N / A
Elukhanyeni Children's Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 60,720	R 60,720	N / A
ELUKHANYWENI EDUCARE DELFT	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 49,280	R 49,280	N / A
Elukhanyeni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,768	R 240,768	N / A
Eluthandweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
ELUXOLWENI CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 375,936	R 375,936	N / A
Eluxolweni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,400	R 422,400	N / A
Emmanuel (Westlake)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,456	R 291,456	N / A
Emmanuel Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 325,248	R 325,248	N / A
Emmanuel Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
EMVELWANO DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 404,800	R 404,800	N / A
EMYESWENI NOMFANELEKO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
ENKOSI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 450,560	R 450,560	N / A
Enozipho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 278,784	R 278,784	N / A
Enrichment Centre Creche Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Erasmus Sunshine Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 599,808	R 599,808	N / A
Eshle Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 261,888	R 261,888	N / A
Esperanto Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 54,912	R 54,912	N / A
Etafeni Day Care Nyanga	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 299,904	R 299,904	N / A
ETHEMBENI PRE SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 266,112	R 266,112	N / A
ETHEMBENI PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 205,216	R 205,216	N / A
Eyabantu Educare Langa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 367,488	R 367,488	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Eyethu Educare Langa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,752	R 202,752	N / A
Eyethu Educare Nyanga Dyakala Crecent New Cross Roads	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 304,128	R 304,128	N / A
EYONA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 137,280	R 137,280	N / A
FAIRHILLS ASSOCIATION CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 456,192	R 456,192	N / A
Faith Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 190,080	R 190,080	N / A
FEETJIELAND BEWAARSKOOL MOLENRIVIER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 46,464	R 46,464	N / A
FEETJIELAND BEWAARSKOOL PARYS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,064	R 152,064	N / A
Feetjieland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Feetjieland Speelgroep Vredendal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
FEMNET MONICA GROVE VOORSKOOLSE SENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 304,128	R 304,128	N / A
Flinkies Dinkies Dagsorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
Flukse Voetjies Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
FRAAI VIOOLTJIES SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,824	R 109,824	N / A
Freimersheim Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
Fundaninathi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
Funimfuno Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
GamkaKalatjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
Geges Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
Gerties Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	N / A
GOD'S LITTLE ANGELS HOME & PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 96,800	R 96,800	N / A
GOEDGEDINK BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	N / A
Goldlocks Day Care Nduli Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 367,488	R 367,488	N / A
Goodhope Play Centre Macassar	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	N / A
Gouda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,456	R 291,456	N / A
Gouda Leerondersteuning Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,600	R 237,600	N / A
Goue Sonstraaltjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 84,480	R 84,480	N / A
Graceland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
Graceland Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,168	R 135,168	N / A
Green Village Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 335,104	R 335,104	N / A
Greenfields Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Greenhills Educare Centre Plettenberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 435,072	R 435,072	N / A
Gregorian Dagsorg en Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 270,336	R 270,336	N / A
GROENIE DIE DRAKIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,896	R 192,896	N / A
Haarfem Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
Happy Faces Daycare Centre Wydekloof	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 88,704	R 88,704	N / A
Happy Faces De Meul Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 54,912	R 54,912	N / A
Happy Pikinini Educare Voorbrug Delft	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 629,376	R 629,376	N / A
HAPPY TODDS PELLA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,976	R 206,976	N / A
HAPPY VALLEY DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	N / A
Helderiggies Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Hemel en Aarde Valley Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,288	R 156,288	N / A
Holy Cross Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
HOPE & LIGHT ECD (ONS SPEELNESSIE DAY CARE CENTRE)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 274,560	R 274,560	N / A
Hope of Africa Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
HOPLAND DAYCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 388,608	R 388,608	N / A
Huis Betanie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
HUMPTY DUMPTY SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,592	R 350,592	N / A
Ikamvalethu pre school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 840,576	R 840,576	N / A
IKHAYA LABANTWANA CRECHE FISH HOEK	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 27,720	R 27,720	N / A
IKHAYA LABANTWANA CRECHE OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 722,304	R 722,304	N / A
Ikhaya Lemfundo	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,168	R 135,168	N / A
Ikhaya Pre-Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 295,680	R 295,680	N / A
Ikwezi Lokusa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
Iliso Educare Mandela Park Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Iliitha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,560	R 98,560	N / A
Iliitha Family Learning Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,648	R 219,648	N / A
Iliitha Home Based Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
Iliitha Malitha Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
IMIZAMO YETHU Creche KWANOQABA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 654,720	R 654,720	N / A
Imizamo Yethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
Imizamo Yethu Educare Centre Lower Cross Roads	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
IMIZAMOYENU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 323,840	R 323,840	N / A
IMMANUEL SENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 612,480	R 612,480	N / A
Indlovu Educare Monwabisi Park	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 696,960	R 696,960	N / A
INDY SANA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 274,560	R 274,560	N / A
Inga Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 198,528	R 198,528	N / A
INKWENKWEZI EDUCARE NYANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 281,600	R 281,600	N / A
Iniyatyambo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
INZAME ZETHU CRECHE GUGULETU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,968	R 451,968	N / A
Isibane Sempumelelo Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,816	R 354,816	N / A
Isibane Sethu Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 460,416	R 460,416	N / A
Isiseko Educare Centre, Thembalethu, George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 637,824	R 637,824	N / A
Ithemba Labantu Lutheran Community centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
ITHEMBA PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 346,368	R 346,368	N / A
Ithembaneni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
Ithubalethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 185,856	R 185,856	N / A
Ivy Nyovane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 439,296	R 439,296	N / A
Jack and Jill Bewaarskool Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 88,704	R 88,704	N / A
Jakkerland Speelkring	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 844,400	R 844,400	N / A
Jan Groentjie Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
JIREH EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 147,840	R 147,840	N / A
Josafat Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 190,080	R 190,080	N / A
Joyce Nainisa Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 392,832	R 392,832	N / A
Jubelland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
JUNITEK CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 506,880	R 506,880	N / A
Kaalvoet Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,816	R 354,816	N / A
KABOETERLAND Creche KOUE BOKKEVELD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	N / A
KABOUTERNESIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 523,776	R 523,776	N / A
KAMMALAND KLEUTER SKOOL OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 59,136	R 59,136	N / A
KAPTEINTJES DAGSORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	N / A
KARMENAADJIE VOOR SKOOLSE SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,272	R 118,272	N / A
Kathy's Educare & Pre-Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 299,904	R 299,904	N / A
KATRYNTJIE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
KATTERJAKKERTJES CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 380,160	R 380,160	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Kekkel en Kraai Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 633,600	R 633,600	N / A
Kensington Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,288	R 156,288	N / A
Khanya Day Care Wellington	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 342,144	R 342,144	N / A
Khanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 398,816	R 398,816	N / A
Khanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
Khanyisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,220,736	R 1,220,736	N / A
Khanyisa Educare Makhaza Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,456	R 291,456	N / A
Khanyisa Educare Mosselbay	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 274,560	R 274,560	N / A
KHANYISA EDUCARE WORCESTER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 785,664	R 785,664	N / A
KHANYISA PRE SCHOOL NYANGA EAST	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 69,300	R 69,300	N / A
Khayaletu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
Khomanani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
KHULA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 63,360	R 63,360	N / A
Khulangelwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 768,768	R 768,768	N / A
Khulani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 180,856	R 180,856	N / A
Khulani Educare Phillipi Gatesville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 384,384	R 384,384	N / A
Khululeka Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 870,144	R 870,144	N / A
Khumbulani Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,098,240	R 1,098,240	N / A
Khuseleka Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 88,704	R 88,704	N / A
Kiddies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 114,048	R 114,048	N / A
Klein Begin Bewaarskool Clanwilliam	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Kleinbegin Bewaarskool Koue Bokkeveld	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
Kleine Pikkewyne	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 164,736	R 164,736	N / A
Kleinkrantz Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
Klippieland En Klein Keur Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,584	R 67,584	N / A
Klouter Kabouter Creche Pacaltsdorp George East	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 283,008	R 283,008	N / A
KOELFONTEIN CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 181,632	R 181,632	N / A
Koplande Playschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 25,344	R 25,344	N / A
Kranshoek Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 183,040	R 183,040	N / A
Kukhanyile Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,816	R 354,816	N / A
Kuyasa Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 443,520	R 443,520	N / A
Kwa Zondi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 599,808	R 599,808	N / A
Kwakhanya Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 304,128	R 304,128	N / A
Kwakhanya Early Childhood Learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 312,576	R 312,576	N / A
Kwanda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
KWELA KWELA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
Lady Bird Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
Lammeroes Projek Kleuterskool Bonnievale	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 671,616	R 671,616	N / A
Langa Moravian Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 450,560	R 450,560	N / A
LANGABUYA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 247,104	R 247,104	N / A
LANGRIVIER VERSORGORD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 97,152	R 97,152	N / A
Lankwitz Luther Angel Faces Pre-school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 295,680	R 295,680	N / A
LATHI THA DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,064	R 152,064	N / A
Lawaikamp Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 519,552	R 519,552	N / A
Leer en Probeer Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 21,120	R 21,120	N / A
Leeufontein Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 16,896	R 16,896	N / A
Lehlohonola Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Lemoenland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,272	R 118,272	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Leopont Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 42,240	R 42,240	N / A
LEWIS GROUP EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 929,280	R 929,280	N / A
Life Fantastic Home Base Care Mbekweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
LIGHUIS KLEUTERSKOOLO	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,920	R 73,920	N / A
LIGSTRAALTJIE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,592	R 350,592	N / A
Lingelihle Educare, Mbekweni, Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 675,840	R 675,840	N / A
Lithalethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 91,520	R 91,520	N / A
Lithalethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,064	R 152,064	N / A
LITHEMBA DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Little Angels 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 346,368	R 346,368	N / A
Little Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,304	R 194,304	N / A
Little Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
Little Flower Educare EERSTE RIVER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 30,624	R 30,624	N / A
Little Flower Educare EERSTE RIVER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 40,832	R 40,832	N / A
Little Flower Educare KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 841,632	R 841,632	N / A
LITTLE FLOWER EDUCARE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,140,344	R 1,140,344	N / A
Little Green Dolphins	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	N / A
Little Hearts Educare Malibu Blue Downes	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,168	R 135,168	N / A
Little Jewels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	N / A
Little Lambs Christian Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 102,300	R 102,300	N / A
Little Lillies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 481,536	R 481,536	N / A
LITTLE MERMAID DAYCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 185,856	R 185,856	N / A
Little Penguins Day Care Delft South	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 405,504	R 405,504	N / A
LITTLE STAR EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	N / A
Little Stars Brooklyn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	N / A
Lizo Nobanda Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Lobelia Happy Tots Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,360	R 107,360	N / A
Lollypop Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 418,176	R 418,176	N / A
Loreto Creche Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
LOST CITY COMMUNITY EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 299,904	R 299,904	N / A
LOYISO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 603,328	R 603,328	N / A
Luberon Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,768	R 240,768	N / A
LUCAS MBEBE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 278,432	R 278,432	N / A
LUKHANYO EDUCARE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 642,048	R 642,048	N / A
Lukhanyo Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
Lukhanyo Home Educare ZWELETHEMBA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
LUKHANYO PRE-SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 707,520	R 707,520	N / A
Lumen Christi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,968	R 451,968	N / A
Lusanda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,976	R 206,976	N / A
Luthando Day Care Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,400	R 422,400	N / A
Luthando Educare Bellville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,456	R 71,456	N / A
LUYOLO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 363,264	R 363,264	N / A
LWANDLE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
Lwazi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
Lynedoch Early Learning	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 123,552	R 123,552	N / A
Mamzana Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 68,904	R 68,904	N / A
MANATA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 77,220	R 77,220	N / A
Mandalay Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Mandela Park Community Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
Marius Fransman Dagsorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Maroro Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 181,632	R 181,632	N / A
MASAKHANE EDUCARE BEAUFORT WES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 177,408	R 177,408	N / A
MASAKHANE EDUCARE CENTRE KRAAIFONTEIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 582,912	R 582,912	N / A
MASAKHANE EDUCARE OCEAN VIEW	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,624	R 426,624	N / A
MASAKHANE GRASSROOTS EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 669,856	R 669,856	N / A
Masakheni Fox Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	N / A
Masande Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
MASIBAMBANE EDUCARE GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,456	R 291,456	N / A
Masibambane Educare WELTREVREDEN VALLEY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 221,760	R 221,760	N / A
MASIBONISANE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 304,128	R 304,128	N / A
Masibulele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
MASIBULELE HOME EDUC PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 164,736	R 164,736	N / A
MASIBULELE PRE SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
Masifunde Creche Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 166,496	R 166,496	N / A
Masikhanye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
MASIKHULE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 346,368	R 346,368	N / A
Masikhule Home Creche Nyanga East	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,920	R 73,920	N / A
Masikhulisane Day and After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
Masikhululeke Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 185,856	R 185,856	N / A
MASINCEDANE DAYCARE CENTRE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Masincedane Educare Centre Lower Cross Roads	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 325,248	R 325,248	N / A
MASINCEDISANE CRECHE MOSSEL BAY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 367,488	R 367,488	N / A
MASIQHUBEKE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 608,256	R 608,256	N / A
MASISBENZISANE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 625,152	R 625,152	N / A
Masithembane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 190,080	R 190,080	N / A
Masivuye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 147,840	R 147,840	N / A
MASIZAKHE CRECHE GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 405,504	R 405,504	N / A
Masizakhe Educare HERMANUS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 380,160	R 380,160	N / A
MASIZAME EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,192	R 236,192	N / A
Masjidul Ighlaas Premadrassa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 302,016	R 302,016	N / A
Masonwabe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
Mayazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
Mayibongwe	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
MICKEY MOUSE KLEUTERSKOOL OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	N / A
Mickey Mouse Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
MICKEY MOUSE SPEELGROEP KLAARSTROOM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,288	R 156,288	N / A
MICKEY MOUSE SWELLENDAM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,013,760	R 1,013,760	N / A
MINA MOO Creche UNIONDALE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 295,680	R 295,680	N / A
MINA MOO KOUE BOKKEVELD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 63,360	R 63,360	N / A
Minkies Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,880	R 154,880	N / A
MIZPAH EDUCARE CENTRE - MITCHELL'S PLAIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,752	R 202,752	N / A
Moemfies Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,400	R 422,400	N / A
MONWABISI EDUCARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,056,000	R 1,056,000	N / A
Monwabisi Educare, Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 574,454	R 574,454	N / A
MONWABISI PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,400	R 422,400	N / A
Monwood Play Group Phillipi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
MORESTER KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
MOSSIENES CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 743,424	R 743,424	N / A
MOUNT CARMEL CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
MPUMELELO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 384,384	R 384,384	N / A
Msobomvu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
Mthawelanga Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,648	R 219,648	N / A
Mthimkhulu Smart Kids	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,520	R 135,520	N / A
Murraysburg Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
Murraysburg Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 434,195	R 434,195	N / A
Mzamo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,624	R 426,624	N / A
MZAMOMHLE EDUCARE KRAAIFONTEIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 401,280	R 401,280	N / A
Mzamomhle Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
Mzamomhle Educare PHILLIPPI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 506,880	R 506,880	N / A
Mzamowethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
Mzomhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 321,024	R 321,024	N / A
NCEBAKAZI CRECHE FOR DISABLED CHILDREN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,968	R 451,968	N / A
NCEDOLWESIZWE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 244,992	R 244,992	N / A
Nceduluntu Baby Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,520	R 135,520	N / A
Nceduluntu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,824	R 109,824	N / A
NCEDULUNTU EDUCARE CENTRE KHAYELITSHA P683	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 147,840	R 147,840	N / A
Nceduluntu Educare Centre, Makhaza	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	N / A
New Fountain Masakhani Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 185,856	R 185,856	N / A
New Haven	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 183,040	R 183,040	N / A
New Millenium Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,824	R 109,824	N / A
New Rest Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 46,585	R 46,585	N / A
New World Foundation Lavender Hill Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 760,320	R 760,320	N / A
Nikiwe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 489,984	R 489,984	N / A
Nkcubeko Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
Nobantu Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 275,616	R 275,616	N / A
NOBANTU EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 401,280	R 401,280	N / A
Nobubele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 392,832	R 392,832	N / A
Nobuntu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Nokhanyo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
NOLUBABALO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,648	R 219,648	N / A
NOLUFEFE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 439,296	R 439,296	N / A
NOLUKHANYISO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
NOLUKHANYO EDUCARE LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 88,704	R 88,704	N / A
Nolungile Educare, Gugulethu	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 633,600	R 633,600	N / A
Naluthando Creche Knysna	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 181,632	R 181,632	N / A
NOLUTHANDO EDUCARE (J474 Mcewula Road)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,060,224	R 1,060,224	N / A
NOLUTHANDO EDUCARE NYANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 18,480	R 18,480	N / A
NOLUTHANDO PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 261,888	R 261,888	N / A
Nolwandle Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 114,048	R 114,048	N / A
NOMAXABISO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
NOMHLE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 321,024	R 321,024	N / A
Nomonde Creche Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
NOMONDE EDUCARE 1	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 388,608	R 388,608	N / A
Nomonde Educare OLD CROSS ROADS GUGULETU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 498,432	R 498,432	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
NOMONDE PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
NOMPUMELELO CRECHE THEMBALETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 212,960	R 212,960	N / A
NOMPUMELELO EDUCARE GUGULETU BOX 368	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
NOMPUMELELO EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 342,144	R 342,144	N / A
NOMPUMELELO EDUCARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 899,712	R 899,712	N / A
NOMSA EDUCARE CO IKHAMVA LABANTU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
NOMVUZU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
NOMZAMO CRECHE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 561,792	R 561,792	N / A
Nomzamo Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 114,048	R 114,048	N / A
NOMZAMO EDUCARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,848	R 429,848	N / A
NOMZAMO ZWELIHLI DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
Nonceba Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 261,888	R 261,888	N / A
NONCEDO EDUCARE LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	N / A
Noncedo Educare PHILLIPPI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 494,208	R 494,208	N / A
NONCEDO PRE SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 181,632	R 181,632	N / A
NONCEDO PRE SCHOOL OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
NONDZAME EDUCARE GUGULETU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,304	R 194,304	N / A
NONKOSINATHI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,400	R 422,400	N / A
NONKQUBELA DAY CARE CENTRE GUGULETU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 684,288	R 684,288	N / A
NONKQUBELA EDUCARE CENTRE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 684,288	R 684,288	N / A
NONKQUBELA EDUCARE CENTRE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
NONKULULEKO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
NONTSEBENZISWANO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 506,880	R 506,880	N / A
Nonzaliseko Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
NONZAME PLAY GROUP GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	N / A
Noorul Islam	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,304	R 194,304	N / A
NORWOOD EARLY CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
NOSAKHELE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,824	R 109,824	N / A
Nosango Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,168	R 135,168	N / A
Nosiseko Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,032	R 76,032	N / A
NOSISEKO EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 523,776	R 523,776	N / A
NOSISEKO EDUCARE NYANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 447,744	R 447,744	N / A
Noxolo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 84,480	R 84,480	N / A
NOZUKILE EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
Nozuko Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,304	R 194,304	N / A
NYANGA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 591,360	R 591,360	N / A
OASIS GEMEENSKAPSPROJEKTE ONS NESSIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 52,800	R 52,800	N / A
Okuhle Connies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 384,384	R 384,384	N / A
Olunje Home Based Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
Ongelegen Pre Primary School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 33,792	R 33,792	N / A
ONGIE'S DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
ONSE SKOOL (MARANATHA TRUST)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,752	R 202,752	N / A
Oppie Koppie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 620,928	R 620,928	N / A
Oppie Koppie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 92,928	R 92,928	N / A
OU STASIE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,272	R 118,272	N / A
Oudemuragie Pre Primere	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,752	R 202,752	N / A
Outeniqualand Rural Development Diepkloof Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,768	R 240,768	N / A
PARKWOOD BUSY BEES EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 777,216	R 777,216	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Paternoster Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Pelikaan Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
Peter Pan Down Syndrome Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	N / A
Phakamani Baby care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,448	R 184,448	N / A
Phakamani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
PHANDULWAZI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 823,680	R 823,680	N / A
Phandulwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
Phaphamani Pre School Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 266,112	R 266,112	N / A
Philani Child Health & Nutrition Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 79,200	R 79,200	N / A
Philani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Philani Educare - Philani Nutrition Centre Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 229,504	R 229,504	N / A
PHILANI NUTRITION CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 151,360	R 151,360	N / A
PHILLIPPI CHILDRENS CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 827,904	R 827,904	N / A
Phumelela Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
Phumlani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,700	R 194,700	N / A
PIEREWIET SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 198,528	R 198,528	N / A
Pikanini Creche Vredenburg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
Pinelands Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	N / A
Pinkise Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 270,336	R 270,336	N / A
P.Js Educare Elsies River	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Play and Learn Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 561,792	R 561,792	N / A
Pophuis Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 325,248	R 325,248	N / A
Poplap	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 413,952	R 413,952	N / A
Power Kids	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,056	R 89,056	N / A
PRECIOUS KIDS BABY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 88,704	R 88,704	N / A
Precious Lighthouse	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 342,144	R 342,144	N / A
Prysbyterian Phumlani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
PUMA DAYCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,160	R 116,160	N / A
Qaqamba Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 177,408	R 177,408	N / A
Qhama Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	N / A
Qhamani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 267,520	R 267,520	N / A
Qhayisa Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	N / A
Rainbow Educare and Aftercare Centre Muizenberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
Rainbow Educare Centre KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 477,312	R 477,312	N / A
RAINBOW EDUCARE CENTRE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,120	R 329,120	N / A
Rainbow Valley Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 299,200	R 299,200	N / A
Reenboog Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
REPULSEELTJIE DAGSORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 460,416	R 460,416	N / A
Riebeeckriviervallei Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	N / A
Rin Tin Tin Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 84,480	R 84,480	N / A
Rise and Shine Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
Ron's Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	N / A
Rosie land Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
SAARTJIE DAGSORGSENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 477,312	R 477,312	N / A
SACRED HEART KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 637,824	R 637,824	N / A
SAKHILE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 274,912	R 274,912	N / A
Sakhingomso Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,824	R 109,824	N / A
Sakhingomso Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 401,280	R 401,280	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Sakhisizwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 164,736	R 164,736	N / A
Sakhuluntu Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 278,784	R 278,784	N / A
SAKHUMZI EDUCARE MFULENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 120,032	R 120,032	N / A
Salvation Army Goodwill Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,400	R 422,400	N / A
SAMORA MACHELL EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 713,856	R 713,856	N / A
Samuel Creche Hopefield	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 295,680	R 295,680	N / A
Sandanezwe Creche GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 367,488	R 367,488	N / A
SANDANEZWE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 570,240	R 570,240	N / A
Saxon Sea Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,552	R 167,552	N / A
SEEMEEU BEWAARSKOOL DIE PRINSIPAAL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	N / A
Sibanye Educare Centre Harare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
Siembamba Sir Lowry's Pass	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 415,360	R 415,360	N / A
Siembamba Creche Haarlem	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
Siembamba Day Care Fisantekraal, Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
Sikhuseleli Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
Sikhuthale Day Care Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 177,408	R 177,408	N / A
Silvertown Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 375,936	R 375,936	N / A
Simni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,160	R 116,160	N / A
Simunye Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
SINAKO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
SINALO HOME BASE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
SINETHEMBA EDUCARE CENTRE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 941,952	R 941,952	N / A
SINETHEMBA EDUCARE WALLACEDENE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 528,000	R 528,000	N / A
SINETHEMBA EDUCARE WALLACEDENE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 22,528	R 22,528	N / A
Sinoyolo Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
Sionsberg Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 160,512	R 160,512	N / A
Siphamandla Educare2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 295,680	R 295,680	N / A
SIPHUCULE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 367,488	R 367,488	N / A
Siphumeze Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
Siqalo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,584	R 67,584	N / A
Siseko Creche Asanda Village Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Sisonke Educare Gugulethu	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,000	R 176,000	N / A
Sivukile Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
SIVUNYIWE IKHWEZI PRE-SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
SIVUYILE NURRUDIN EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
Siya Funda Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,456	R 291,456	N / A
Siya hluma Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	N / A
Siya kha Community Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
Siya khathala After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 138,996	R 138,996	N / A
Siya khula Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,968	R 451,968	N / A
SIYAKHULA DAY CARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Siya khulisa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Siya nda Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,168	R 135,168	N / A
Siya nda Homebase MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 140,800	R 140,800	N / A
SIYAVUYA CRECHE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Siya ya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 430,848	R 430,848	N / A
Siya zama Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
SIYAZAMA CRECHE (GEORGE)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
SIYAZAMA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 92,928	R 92,928	N / A
Siyazama Educare Centre Wallacedene	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
SIYAZAMA PRE SCHOOL MILNERTON	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,768	R 240,768	N / A
SIYIZAMILE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
Sizabantu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
SIZIWE DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 30,624	R 30,624	N / A
Skoenlapperfjie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 244,992	R 244,992	N / A
SMURFIE KLEUTERSKOOLOUWVILLE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
Smurfies Kleuterskool Klawer	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 401,280	R 401,280	N / A
Sobambisana Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 380,160	R 380,160	N / A
Soete Uurtjies Dagsentrum Pacaltsdorp George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
SOLOMON MAHLANGU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 274,560	R 274,560	N / A
Someleze Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 244,992	R 244,992	N / A
SOMLANDELA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 333,696	R 333,696	N / A
SONNEBLOM CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 244,992	R 244,992	N / A
Sonneblom Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 312,576	R 312,576	N / A
Sonneblomland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
Sonskynhoekie Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 536,448	R 536,448	N / A
SONSTRAAL SPEELGROEP DE RUST	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	N / A
SONSTRAALTJIE KLEUTERSKOOLO NELSPOORT	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	N / A
Sonwabile Educare and Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
Sophumelela Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
Sophumelela Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 401,280	R 401,280	N / A
South Hops Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 38,016	R 38,016	N / A
SOYISILE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 405,504	R 405,504	N / A
Spine Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
Springwood Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,168	R 135,168	N / A
ST ANTHONYS PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 532,224	R 532,224	N / A
St Blaize Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
ST ELIZABETH PRE PRIMER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 50,668	R 50,668	N / A
St Francis Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 325,248	R 325,248	N / A
St Francis Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 392,832	R 392,832	N / A
St John's Pre Primary School Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
ST JOHNS PRE PRIMERE CUM CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 646,272	R 646,272	N / A
St Josephine Bakhita Creche Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 418,176	R 418,176	N / A
St Konrad Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 523,776	R 523,776	N / A
ST MARTIN WILIE WALIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 367,488	R 367,488	N / A
ST MARY'S EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,664	R 257,664	N / A
ST RAPHAEL VOORSKOOLOSENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,976	R 206,976	N / A
ST STEPHENS E.L.C	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
STEENVLIET GEMEENSKAP KLEUTERSKOOLO	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 177,408	R 177,408	N / A
STEP BY STEP PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 587,136	R 587,136	N / A
Stepping Stone Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 244,992	R 244,992	N / A
Stepping Stones Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 295,680	R 295,680	N / A
Sterreland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 92,928	R 92,928	N / A
Strandloperfjie Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Sunbeam Speelgroep Stilbaai	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,976	R 206,976	N / A
SUNSHINE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 38,016	R 38,016	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Sunshine Day Care Mbkweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
Survivors Riverlands	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Swoeliftjeland Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
Tafelsig Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,032	R 76,032	N / A
TAO TAO DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 435,072	R 435,072	N / A
TELETUBBIES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 147,840	R 147,840	N / A
Teletubbies Creche Fisantekraal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,256	R 80,256	N / A
Teletubbies Playschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,544	R 236,544	N / A
TENDER LOVING CARE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,720	R 126,720	N / A
Thabong Daily Care Creche Asandavillage Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,304	R 194,304	N / A
Thandabantu Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 506,880	R 506,880	N / A
Thandi Community Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
The Jo Warrington Charitable Foundation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
The Salvation Army Goodwill Centre Bonteheuwel	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,288	R 156,288	N / A
THEEWATERSKLOOF CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
THEMBA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 135,520	R 135,520	N / A
THEMBINKOSI DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
THOZAMA PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
Tinkie Winkie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,272	R 118,272	N / A
TINY TOTS CRECHE SIR LOWRYS PASS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 81,312	R 81,312	N / A
Tiny Tots Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 413,952	R 413,952	N / A
TRAWAL BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
TULBAGH VERSORGINGSOORD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 367,488	R 367,488	N / A
Twinkle Little Star Educare Fisantekraal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,184	R 173,184	N / A
Twinkle Stars Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 123,200	R 123,200	N / A
Ubukho Bakhe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 604,032	R 604,032	N / A
Ubuntu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,872	R 223,872	N / A
Ukwanda Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 308,352	R 308,352	N / A
Uluntu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 823,680	R 823,680	N / A
Ulwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 84,480	R 84,480	N / A
Ulwazi Educare No 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 409,728	R 409,728	N / A
Umanyano Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,816	R 354,816	N / A
Umingonaphakade Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	N / A
UMTHAWELANGA MEANING SUNRISE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 120,032	R 120,032	N / A
Umzi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 46,464	R 46,464	N / A
Umzomhle Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 489,984	R 489,984	N / A
Understanding Hope & Care Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 190,080	R 190,080	N / A
Uvuyo Lwethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
VALHALLA PARK BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 418,176	R 418,176	N / A
VDP GREEN CURTAINS PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 321,024	R 321,024	N / A
Vela Methodist Creche Beaufort West	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
VICKYS CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 97,152	R 97,152	N / A
Victoria Mxenge Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Vinknessie Creche Clanwilliam	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,272	R 118,272	N / A
Vlinderland Opvoedsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 582,912	R 582,912	N / A
Vlytige Volstruisies Speelskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	N / A
VREDEHOEK BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 190,080	R 190,080	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Vrederust Pre Primer	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 274,560	R 274,560	N / A
Vreugdevoetjies Huis van Hoop	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 363,264	R 363,264	N / A
VROLIKE VINKIES CRECHE CALITZDORP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 190,080	R 190,080	N / A
Vrolike Vinkies Dagsorg Greyton	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,824	R 109,824	N / A
VROLIKE VINKIES EDUCARE(RENIER VAN ROOYEN)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,976	R 206,976	N / A
VROLIKE VINKIES VOORSKOOLSE OPLEIDING	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 464,640	R 464,640	N / A
Vrolike Vlinderjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Vukile Tshwete ECD Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
VUKUKHANYE EDUCARE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 718,080	R 718,080	N / A
Vukuzenzele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 105,600	R 105,600	N / A
VULINDELE MSENGE BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,216	R 249,216	N / A
Vusisiwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	N / A
Vusisizwe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,944	R 130,944	N / A
VUZOKUHLE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,182,720	R 1,182,720	N / A
Waboomskraal Gemeenskap Ontwikkelingsforum Rainbow Toddlers	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 122,496	R 122,496	N / A
WARMBRON PRE PRIMERE SKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 388,608	R 388,608	N / A
Wavecrest Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 443,520	R 443,520	N / A
Wesbank Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,752	R 202,752	N / A
Wesfleur Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 185,856	R 185,856	N / A
White City Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 304,128	R 304,128	N / A
WHITE DOVE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 312,576	R 312,576	N / A
WIELIE WALIE SPEELGROEP BITTERFONTEIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 27,104	R 27,104	N / A
Wippie en Snippie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,752	R 202,752	N / A
Woelwaters Creche Saron	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 47,520	R 47,520	N / A
WOELWATERS DAGSORG CERES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,584	R 67,584	N / A
WOLWEDANS CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 294,976	R 294,976	N / A
WONDERLAND CRECHE WOODSTOCK	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,584	R 67,584	N / A
Wonderland Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,096	R 228,096	N / A
Wonderland Full Gospel	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 337,920	R 337,920	N / A
WUPPERTHAL MORAVIAN CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 25,344	R 25,344	N / A
Wynberg Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 46,464	R 46,464	N / A
Wyznesies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,456	R 291,456	N / A
Yazile Christian Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,064	R 152,064	N / A
Yizani Sakhe Ubunye Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 473,088	R 473,088	N / A
Yomelelani Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,400	R 422,400	N / A
Zakhele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,320	R 232,320	N / A
Zama Home Based	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	N / A
Zama Zama Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 430,848	R 430,848	N / A
Zamat Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 168,960	R 168,960	N / A
Zamokuhle Day Care Centre Wallacedene	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,392	R 139,392	N / A
Zamukhanyo Educare Philippi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
Zamuxolo Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 270,336	R 270,336	N / A
ZAMUXOLO PLAYGROUP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 371,712	R 371,712	N / A
Zanokhanyo Educare Gugs	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 15,840	R 15,840	N / A
Zanokhanyo Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
Zanokhanyo Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
ZANOLWAZI EDUCARE PHILLIPI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 207,328	R 207,328	N / A
ZANOXOLO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 140,800	R 140,800	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Zenzele Creche Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 140,800	R 140,800	N / A
Zimele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 473,088	R 473,088	N / A
Zinzendorf	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 413,952	R 413,952	N / A
ZISUKHANYO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,472	R 329,472	N / A
ZIZAMELE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 211,200	R 211,200	N / A
Zizamele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,288	R 156,288	N / A
Zusakhe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	N / A
ZWELETHEMBA ROTARY PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 637,824	R 637,824	N / A
		Subtotal		R 224,039,281	R 224,039,281	
Al Faalah Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 147,840	R 147,840	N / A
Anethemba Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 105,600	R 105,600	N / A
Anointed Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 270,336	R 270,336	N / A
BABALWA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 135,168	R 135,168	N / A
BAYUMLENI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 101,376	R 101,376	N / A
BLOOMING STAR 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 101,376	R 101,376	N / A
Bongolethu Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 363,264	R 363,264	N / A
BONISA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 215,424	R 215,424	N / A
BONNIE PEOPLE PROJECT	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 253,440	R 253,440	N / A
Brakfontein Landgoed Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 160,512	R 160,512	N / A
Bumble bees	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 105,600	R 105,600	N / A
Butterfly House Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 34,650	R 34,650	N / A
De Rust Educational Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 173,184	R 173,184	N / A
Die Rakkertjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 253,440	R 253,440	N / A
Dolfontjies Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 418,880	R 418,880	N / A
Dora Thamana Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 409,728	R 409,728	N / A
Eagles Nest Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 418,880	R 418,880	N / A
Elimiyo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 130,944	R 130,944	N / A
ELIXESHA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 587,136	R 587,136	N / A
EMILY'S PLAYSCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 244,992	R 244,992	N / A
Enkazimlweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 88,704	R 88,704	N / A
Enkuthazweni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 156,288	R 156,288	N / A
ETHEMBENI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 101,376	R 101,376	N / A
ETHEMBENI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 118,272	R 118,272	N / A
Eyethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 152,064	R 152,064	N / A
Eyethu Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 232,320	R 232,320	N / A
EZINKWENKWEZINI EDUCARE & AFTERCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 138,996	R 138,996	N / A
Fifth Avenue Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 114,048	R 114,048	N / A
Flukse Voetjies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 194,304	R 194,304	N / A
Gansbaai Daycare for Children	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,032	R 76,032	N / A
Golden Valley Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 187,836	R 187,836	N / A
Grace Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 126,720	R 126,720	N / A
Great Commission Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 126,720	R 126,720	N / A
GROW WITH PHILLIPI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 359,040	R 359,040	N / A
Haasbekkie Dagsorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 202,752	R 202,752	N / A
Hearts of Hope	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,928	R 92,928	N / A
HOSA-Hope Southern Africa(Hope ECD)	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 168,960	R 168,960	N / A
HOUSE OF ISRAEL EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 126,720	R 126,720	N / A
Ikusasaletu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 198,528	R 198,528	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Ilingeletu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 215,424	R 215,424	N / A
Ilithalethu Community Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 105,600	R 105,600	N / A
ILITHALETHU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 164,736	R 164,736	N / A
Inkcubeko Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 104,544	R 104,544	N / A
INZAME ZETHU EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 620,928	R 620,928	N / A
ISISEKO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 270,336	R 270,336	N / A
Isiseko Educare Centre - George	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 219,648	R 219,648	N / A
Ithemba School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 135,168	R 135,168	N / A
Judah Square Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 190,080	R 190,080	N / A
KHANYISA DAY CARE CENTRE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 312,576	R 312,576	N / A
Khanyolwethu Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 206,976	R 206,976	N / A
Khayalabantwana Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,928	R 92,928	N / A
Khayelitsha Christian Academy	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 228,096	R 228,096	N / A
KHULANI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 88,704	R 88,704	N / A
Kiddies Best Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 244,992	R 244,992	N / A
Kidz @ the Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 114,048	R 114,048	N / A
KINGDOM KIDS	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 202,752	R 202,752	N / A
Kleine Eendjies speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 97,152	R 97,152	N / A
kleine Kuikens creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 257,664	R 257,664	N / A
KLIPDRIFT CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 88,704	R 88,704	N / A
Klippieland Bewaarskool De Keur	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 29,568	R 29,568	N / A
KWA NOLUFEFE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 135,168	R 135,168	N / A
Likhoni Langa Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 397,562	R 397,562	N / A
LIQAQAMBILE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 274,560	R 274,560	N / A
Lisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 413,952	R 413,952	N / A
Lisakhanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 122,496	R 122,496	N / A
Little Bunnys Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 88,704	R 88,704	N / A
Louisa Happy Toddlers Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 96,800	R 96,800	N / A
Lubabalo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 177,408	R 177,408	N / A
LUTHO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 168,960	R 168,960	N / A
Luxolo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 105,600	R 105,600	N / A
MALELE DEVELOPMENT ORGANISATION	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 164,736	R 164,736	N / A
MALIBU VILLAGR EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,928	R 92,928	N / A
Maranatha Kleuter Skool	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 156,288	R 156,288	N / A
Masakhe Educare & Reading Club	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 134,816	R 134,816	N / A
Masibambane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 109,824	R 109,824	N / A
Masibathande Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 126,720	R 126,720	N / A
Masikhule Educare Wynberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 202,752	R 202,752	N / A
Masimanyane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 105,600	R 105,600	N / A
Masiphakame Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 219,648	R 219,648	N / A
Masiphumelele Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,928	R 92,928	N / A
Masithembe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,928	R 92,928	N / A
Masonwabe 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 173,184	R 173,184	N / A
Miqat NPC	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 146,432	R 146,432	N / A
Mona Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 114,840	R 114,840	N / A
Mustadafin Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 236,544	R 236,544	N / A
MZAMO 1 EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 388,608	R 388,608	N / A
Ncedo Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 116,160	R 116,160	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Ncedolwethu Creche Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,928	R 92,928	N / A
NCEDULUNTU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 116,160	R 116,160	N / A
NKOSI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 67,584	R 67,584	N / A
NOBANTU EDUCARE OLD CROSS ROAD	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 135,168	R 135,168	N / A
NOKWANDA COMMUNITY EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 181,632	R 181,632	N / A
NOLUTHANDO EDUCARE CENTRE TOWN TWO	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 380,160	R 380,160	N / A
Noma's Baby Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 88,704	R 88,704	N / A
Nomonde 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 760,320	R 760,320	N / A
Nosapho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 439,296	R 439,296	N / A
Nosizwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 473,088	R 473,088	N / A
Nuwerus Paddavissies Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 232,320	R 232,320	N / A
Oasis Pre School & Life Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 71,808	R 71,808	N / A
Op Die Plaas Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 198,528	R 198,528	N / A
Paradesi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 88,704	R 88,704	N / A
PARKWOOD EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 84,480	R 84,480	N / A
Playtime Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 21,780	R 21,780	N / A
Rainbow Educare (Masiphumelele)	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 375,936	R 375,936	N / A
Rainbow Kids Creche & Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 105,600	R 105,600	N / A
Reaching Stars Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,032	R 76,032	N / A
Sandiswa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,928	R 92,928	N / A
Sephosenkosi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 88,704	R 88,704	N / A
SILUKHANYO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 81,312	R 81,312	N / A
Sinamkele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 109,824	R 109,824	N / A
SING FOR AFRICA	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 114,048	R 114,048	N / A
Sinobuntu Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 156,288	R 156,288	N / A
Sinothando Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 126,720	R 126,720	N / A
Siphamandla Pre Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 194,304	R 194,304	N / A
Siphumeze Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 253,440	R 253,440	N / A
Sisiphiwo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 566,016	R 566,016	N / A
Siyahluma Creche & After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 164,736	R 164,736	N / A
Siyakha Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 257,664	R 257,664	N / A
Siyakha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 211,200	R 211,200	N / A
SIZISA UKHANYO EDUCARE CENTRE 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 118,272	R 118,272	N / A
SIZISA UKHANYO EDUCARE CENTRE 3	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 308,352	R 308,352	N / A
Sizisa Ukhanyo Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 642,048	R 642,048	N / A
SKOENLAPPERTJIE DAYCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 122,496	R 122,496	N / A
Sonlia Community Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 73,920	R 73,920	N / A
Sonskyn Speelkring	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 371,712	R 371,712	N / A
Sophumelela Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 118,272	R 118,272	N / A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 333,696	R 333,696	N / A
Stepping Stone Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 173,184	R 173,184	N / A
STOUTE KABUTERS KLEUTERSKOOL CALEDON	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,032	R 76,032	N / A
Strawberry Play Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 430,848	R 430,848	N / A
Sunbeam Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 164,736	R 164,736	N / A
SUNRISE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 84,480	R 84,480	N / A
Sunshine Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 101,376	R 101,376	N / A
Tehilah Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 266,112	R 266,112	N / A
THANDOLWETHU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,256	R 80,256	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
The Pleff Pre-Primary School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 152,064	R 152,064	N / A
Thembaletu Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 135,168	R 135,168	N / A
Thembeke Educare Site C Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 190,080	R 190,080	N / A
Thembelihle Community Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 173,184	R 173,184	N / A
Thubelifsha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 133,760	R 133,760	N / A
Thuthuzela Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 130,944	R 130,944	N / A
Tiny Bubbles Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R -	R -	N / A
TOM EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 126,720	R 126,720	N / A
Tshatis Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 160,512	R 160,512	N / A
Uluho Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 67,584	R 67,584	N / A
Umingonaphakade Educare Centre 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 135,168	R 135,168	N / A
Uyesu Unathi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 692,736	R 692,736	N / A
Vrolike Vinkies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 101,376	R 101,376	N / A
Vrygrond Copricorn Children's Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 101,506	R 101,506	N / A
Vuka Ukhanye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 236,544	R 236,544	N / A
WAY OF LIFE JUNIOR UNIVERSITY	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 312,576	R 312,576	N / A
Zandi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 244,992	R 244,992	N / A
Zanethemba Kidz Haven	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,256	R 80,256	N / A
ZIMELE 2 EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 430,848	R 430,848	N / A
Zingisani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 109,824	R 109,824	N / A
Lihle Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 29,834	R 29,834	N / A
		Subtotal		R 29,860,028	R 29,860,028	
Foundation for Community Work (FCW)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Projects- Conditional Grant: Administration	Yes	R 2,800,000	R 2,800,000	N / A
Foundation for Community Work (FCW)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Projects- Conditional Grant: Infrastructure	Yes	R 7,824,000	R 7,824,000	N / A
		Subtotal		R 10,624,000	R 10,624,000	
ACVV Hoofbestuur	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 797,628	R 797,628	N / A
Anna Foundation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 457,860	R 457,860	N / A
Athlone Family in Focus	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 479,600	R 479,600	N / A
Badisa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,289,258	R 1,289,258	N / A
Centre for Early Childhood ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,076,435	R 1,076,435	N / A
Child Welfare South Africa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 957,626	R 957,626	N / A
CWS Kleinmond	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,085,656	R 1,085,656	N / A
CWS Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 568,960	R 568,960	N / A
CWS Hermanus	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 277,464	R 277,464	N / A
CWS Knysna	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 2,404,791	R 2,404,791	N / A
CWS Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 2,130,231	R 2,130,231	N / A
Early Learning Resource Unite (ELRU)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 2,416,962	R 2,416,962	N / A
Early Years Service	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 600,000	R 600,000	N / A
Elgin Learning Foundation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 838,935	R 838,935	N / A
Enlightened Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 356,935	R 356,935	N / A
Flower Valley Conservation Trust - SSO ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 393,917	R 393,917	N / A
Grassroots Adult Educ and Training Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 944,107	R 944,107	N / A
GRASSROOTS ADULT EDUCATION AND TRAINING TRUST (GRASSROOTS EDUCARE TRUST)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 16,857,667	R 16,857,667	N / A
Ikamva Labantu Charitable Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,058,435	R 1,058,435	N / A
IMPACT BOND INNOVATION NPC	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 3,400,000	R 3,400,000	N / A
Inclusive Education ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 577,500	R 577,500	N / A
Klein Karoo Bronnesentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,303,935	R 1,303,935	N / A
LEARN 2 LIVE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 731,435	R 731,435	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Leer en Leef Creche and After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 880,199	R 880,199	N / A
Masikhule child care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 355,435	R 355,435	N / A
PEBBLES PROJECT ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 899,910	R 899,910	N / A
Persona Doll Training South Africa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 257,400	R 257,400	N / A
Sikhula Sonke Early Childhood Development	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 709,896	R 709,896	N / A
Sinethemba Learning Programme	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 389,435	R 389,435	N / A
South African Education & Environment Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 723,395	R 723,395	N / A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 420,935	R 420,935	N / A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,767,295	R 1,767,295	N / A
The Early Education Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,135,435	R 1,135,435	N / A
The Learning Initiative	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 4,423,832	R 4,423,832	N / A
The Reach Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 574,875	R 574,875	N / A
TRUE NORTH CONSULTING	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 228,436	R 228,436	N / A
VALLEY DEVELOPMENT PROJECT	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 823,093	R 823,093	N / A
Western Cape Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 230,563	R 230,563	N / A
Western Cape Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 9,377,670	R 9,377,670	N / A
		Subtotal		R 64,203,141	R 64,203,141	
Early Childhood Development		Total		R 343,974,445	R 343,974,445	
4.2 Sub - Dir: Crime Prevention and Support						
BOUNCE BACK	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 162,359	R 162,359	N / A
Community Action Towards a Safer Environment (CASE)	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 1,830,831	R 1,830,831	N / A
Community Action Towards a Safer Environment (CASE)	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 553,625	R 553,625	N / A
Community Aftercare Sanitation And Education	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 176,944	R 176,944	N / A
Help me Network	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 250,000	R 250,000	N / A
Ikamva Labantwana Bethu	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 333,635	R 333,635	N / A
Iliso Care Society	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 437,064	R 437,064	N / A
Jelly Beanz	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 51,840	R 51,840	N / A
Khulisa Social Solutions	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 3,659,063	R 3,659,063	N / A
Networking for Christ SA	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 481,605	R 481,605	N / A
Networking for Christ SA	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 40,500	R 40,500	N / A
NICRO	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 3,620,195	R 3,620,195	N / A
Outward Bound Trust South Africa	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 300,000	R 300,000	N / A
Realistic CRIME	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 261,096	R 261,096	N / A
Solution Base	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 455,244	R 455,244	N / A
Touching Nations	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 218,312	R 218,312	N / A
Touching Nations	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 40,500	R 40,500	N / A
UITSIG CARE MISSION	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R -	R -	N / A
Usiko Stellenbosch	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 500,000	R 500,000	N / A
Usiko Stellenbosch	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 150,000	R 150,000	N / A
Youth Impact and Sustainable Solutions	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 658,000	R 658,000	N / A
		Subtotal		R 14,180,813	R 14,180,813	
Crime Prevention		Total		R 14,180,813	R 14,180,813	
4.3 Sub - Dir: Victim Empowerment						
Rural Impact NPC	4.3 Sub - Dir: Victim Empowerment	Projects (Victim Empowerment)	Yes	R 579,605	R 579,605	N / A
		Subtotal		R 579,605	R 579,605	

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
COMMUNITY COHESION	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,990,674	R 1,990,674	N / A
COMMUNITY INTERVENTION CENTRE	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 520,510	R 520,510	N / A
FAMSA Karoo	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,240,979	R 1,240,979	N / A
FAMSA Knysna	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 580,403	R 580,403	N / A
FAMSA Oufeniqa	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 578,246	R 578,246	N / A
FAMSA Overberg	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 600,143	R 600,143	N / A
FAMSA Western Cape	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 560,242	R 560,242	N / A
Glen Elgin Community Organisation VEP	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 773,348	R 773,348	N / A
MATZIKAMA ALCOHOL & DRUG ACTION	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 567,803	R 567,803	N / A
Mitchells Plain Crisis Line	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 583,973	R 583,973	N / A
Mitchell's Plain Network Opposing Women Abuse	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 835,517	R 835,517	N / A
MOSAIC	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 3,129,350	R 3,129,350	N / A
National Institute Community Development and Management(NIDCAM)	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 49,500	R 49,500	N / A
Partners in Sexual Health	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 582,083	R 582,083	N / A
Rape Crisis Cape Town Trust	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 2,088,363	R 2,088,363	N / A
RURAL INSTITUTE FOR EDUCATION VEP	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 773,180	R 773,180	N / A
The A21 Campaign	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 469,025	R 469,025	N / A
The Adonis Musafii Project	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 558,395	R 558,395	N / A
The Trauma Centre	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 2,085,622	R 2,085,622	N / A
The Triangle Project	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 732,517	R 732,517	N / A
Witzenberg Abuse Crisis Centre (WACC)	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 224,559	R 224,559	N / A
Youth for Christ - Hope Options Centre	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 586,145	R 586,145	N / A
		Subtotal		R 20,110,577	R 20,110,577	
ACVV Dysseisdorp	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 466,704	R 466,704	N / A
Athlone House of Strength	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,100,365	R 1,100,365	N / A
BPW Oufeniqa Refuge for Battered Women (Phambili)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,499,085	R 1,499,085	N / A
Carehaven Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 2,109,911	R 2,109,911	N / A
Creating Effective Families Shelter (Sorgenhaven)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,334,952	R 1,334,952	N / A
Holy Cross Sister St Clare Sanctuary	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 707,550	R 707,550	N / A
L' Abri De Dieu Safe House	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,074,601	R 1,074,601	N / A
NEW WORLD FOUNDATION	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 710,262	R 710,262	N / A
Philisa Abafazi Bethu Women's Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 509,130	R 509,130	N / A
Saartjie Baartman Centre for Women and Children	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 5,236,190	R 5,236,190	N / A
Saartjie Baartman Centre for Women and Children	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 101,888	R 101,888	N / A
S-CAPE	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 817,309	R 817,309	N / A
Sisters Incorporated	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,329,069	R 1,329,069	N / A
Sisters Incorporated	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 29,817	R 29,817	N / A
Siyabonga Huis Van Danksegging VEP	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,100,365	R 1,100,365	N / A
Sizakuyenza VEP	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,100,365	R 1,100,365	N / A
St Annes Homes	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,128,953	R 1,128,953	N / A
St Annes Homes	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 28,719	R 28,719	N / A
The Nonceba Centre Trust Shelter	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 2,233,101	R 2,199,360	N / A
The Safehouse	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,070,846	R 363,296	N / A
United Sanctuary Against Abuse Atlantis	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 1,043,189	R 1,043,189	N / A
Worcester House of Hope	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowermen	Yes	R 957,425	R 957,425	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
		Subtotal		R 25,689,796	R 25,689,796	
Victim Empowerment		Total		R 46,379,978	R 46,379,978	
4.4 Sub - Dir: Substance Abuse						
Institute Contemporary Research Africa NPC (ICRA)	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 157,500	R 157,500	N / A
THE MEDICAL RESEARCH COUNCIL	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 166,664	R 166,664	N / A
THE UNIVERSITY OF CAPE TOWN - FACULTY OF HUMANITIES	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 334,576	R 334,576	N / A
UNIVERSITY OF CAPE TOWN - FACULTY OF HEALTH SCIENCE	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 927,792	R 927,792	N / A
University of Stellenbosch	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 221,528	R 221,528	N / A
University of the Western Cape Substance Abuse	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 835,564	R 835,564	N / A
		Subtotal		R 2,643,624	R 2,643,624	
BOWL COMMUNITY CENTRE	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 147,748	R 147,748	N / A
Cape Town Drug Counseling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 869,954	R 869,954	N / A
Christian Action for Dependence CAD	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 583,013	R 583,013	N / A
Equilibrium	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 247,670	R 247,670	N / A
Hope Again Recovery Home	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 602,275	R 602,275	N / A
MATIKAMA ALCOHOL & DRUG ACTION	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 247,670	R 247,670	N / A
Realistic SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 247,670	R 247,670	N / A
Sanca George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 247,670	R 247,670	N / A
Sanca Knysna - Alcohol & Drug Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 147,755	R 147,755	N / A
SANCA Western Cape	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 743,010	R 743,010	N / A
Sizakuyenza SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 103,101	R 103,101	N / A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Cd)	Yes	R 883,410	R 883,410	N / A
		Subtotal		R 5,070,946	R 5,070,946	
Early Years S A	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Awaren)	Yes	R 929,704	R 929,704	N / A
FARR - Foundation for Alcohol Related Research	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Awaren)	Yes	R 800,000	R 800,000	N / A
Fasfacts Western Cape NPC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Awaren)	Yes	R 398,018	R 398,018	N / A
		Subtotal		R 2,127,722	R 2,127,722	
BOWL COMMUNITY CENTRE	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 482,409	R 482,409	N / A
Cape Town Drug Counseling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 2,510,262	R 2,510,262	N / A
Help me Network	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 660,547	R 660,547	N / A
Hope House Counselling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 2,307,657	R 2,307,657	N / A
Living Hope Trust: Living Grace	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 834,510	R 834,510	N / A
PASCAP Trust	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 371,356	R 371,356	N / A
Sanca George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 1,416,938	R 1,416,938	N / A
SANCA Western Cape	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 3,526,991	R 3,526,991	N / A
SMART - SUBSTANCE MISUSE ADVOCACY RESEARCH AND TRAINING	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 1,020,536	R 1,020,536	N / A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 4,271,357	R 4,271,357	N / A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 2,325,579	R 2,325,579	N / A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 137,606	R 137,606	N / A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 283,374	R 283,374	N / A
The Mudita Foundation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 1,821,587	R 1,821,587	N / A
Toevlug Treatment Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Commu)	Yes	R 1,200,916	R 1,200,916	N / A
		Subtotal		R 23,171,625	R 23,171,625	
ACVV MOORREESBURG	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int)	Yes	R 247,670	R 247,670	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Badisa Stellenbosch ABBA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 495,340	R 495,340	N / A
Cape Town Drug Counseling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 990,680	R 990,680	N / A
CREATING EFFECTIVE FAMILIES	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 384,266	R 384,266	N / A
Equilibrium	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 602,275	R 602,275	N / A
Fasfacts Western Cape NPC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 602,275	R 602,275	N / A
Hawston Health & Welfare Organisation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 354,605	R 354,605	N / A
Help me Network	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 247,670	R 247,670	N / A
Ikamva Blompark Jeugontwikkeling en Rekenaarsentrum	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 602,275	R 602,275	N / A
MATZIKAMA ALCOHOL & DRUG ACTION	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 354,605	R 354,605	N / A
PASCAP Trust	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 495,340	R 495,340	N / A
Prestige Ignite	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 247,670	R 247,670	N / A
Realistic SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 602,275	R 602,275	N / A
Rural Impact NPC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 354,605	R 354,605	N / A
Rural Institute for Education Training	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 354,605	R 354,605	N / A
Sanca George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 247,668	R 247,668	N / A
Sanca Knysna - Alcohol & Drug Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 887,997	R 887,997	N / A
SANCA Western Cape	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 1,987,580	R 1,987,580	N / A
Sizakuyenza SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 412,782	R 412,782	N / A
TEHILLAH COMMUNITY COLLABORATIVE	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 354,605	R 354,605	N / A
The Mudifa Foundation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Int	Yes	R 247,670	R 247,670	N / A
		Subtotal		R 11,074,458	R 11,074,458	
FALSE BAY THERAPEUTIC COMMUNITY CENTRE	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 807,413	R 807,413	N / A
Keep the Dream	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 2,306,893	R 2,306,893	N / A
Ramot Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 2,652,927	R 2,652,927	N / A
Salvation Army Heskith King Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 132,271	R 132,271	N / A
Salvation Army Heskith King Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 5,562,208	R 5,562,208	N / A
The Saarfjie Baartman Centre for Women and Children	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 988,833	R 988,833	N / A
Toevlug Rehab Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 461,380	R 461,380	N / A
Toevlug Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient	Yes	R 5,767,233	R 5,767,233	N / A
		Subtotal		R 18,679,158	R 18,679,158	
Substance Abuse		Total		R 62,767,533	R 62,767,533	
5.4 Sub - Dir: Sustainable Livelihood						
AUTISM CONNECT	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
Breedee Valley APD Worcester	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 741,744	R 741,744	N / A
Cape Town Society For Blind	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
Community Action Partnership (Cap)	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
COMMUNITY DEVELOPMENT FOUNDATION EPWP	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 445,046	R 445,046	N / A
Community Women Action (EPWP)	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
CWS Stellenbosch	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 593,395	R 593,395	N / A
Dorcas Care Group	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
EDUCO TRUST OF AFRICA EPWP	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
Iliso Care Society	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 741,744	R 741,744	N / A
JAMES HOUSE	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 356,037	R 356,037	N / A
Karoo Dorings Service Centre	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
Khulisa Social Solutions	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
Landbou Gemeenskap Ontwikkeling NPC	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 548,891	R 548,891	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(l) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Masithandane EPWP	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
Mfesane	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 445,046	R 445,046	N / A
Mhani Gingi EPWP	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 741,744	R 741,744	N / A
Mhani Gingi EPWP	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 178,019	R 178,019	N / A
OMEGA Centre (EPWP)	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
Saartjie Baartman Centre for Women and Children	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 296,698	R 296,698	N / A
SHILOH SYNERGY	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 115,589	R 115,589	N / A
SHILOH SYNERGY EPWP	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 1,456,908	R 1,456,908	N / A
SUFF Academy/ Oudtshoorn Christian Youth Forum	5.4 Sub - Dir: Sustainable Livelihood	Project EPWP Equitable Share	Yes	R 315,758	R 315,758	N / A
		Subtotal		R 9,943,599	R 9,943,599	
AGS Wesbank Feeding Scheme	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Beverley Hills Support Group	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N / A
Botriver Advice Centre SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Bredasdorp Nutrition and Development SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Caring Hands Nutritional & Development Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Cederberg Matzikama AIDS Network	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Child Welfare Genadendal SL503	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
CWS RIVERSDAL (FEEDING SCHEME)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Darling Outreach Foundation	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Ebenhaeser Service Centre SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Ethembeni SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N / A
FIRST COMMUNITY RESOURCE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 508,205	R 508,205	N / A
Game Changers Community Development Services	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,403	R 169,403	N / A
Hawston Health & Welfare Organisation	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Hout Bay Christian Community Association	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,401	R 169,401	N / A
Huis P J Du Plessis Strauss Ceres	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Karoo Dorings Service Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
KHATHALELANA(CARE FOR ONE ANOTHER)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N / A
Manenberg People Centre (Feeding Scheme)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N / A
Masithandane Targeted Feeding	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 244,685	R 244,685	N / A
NESSA - S SOUP KITCHEN	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Norsa Community Care SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 519,955	R 519,955	N / A
Norsa Community Care SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 653,760	R 653,760	N / A
Nuwerus Diakonale Dienste	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 519,955	R 519,955	N / A
Oasis Community Projects	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
PIET JULIUS (FEEDING SCHEME)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 346,637	R 346,637	N / A
RESTORATION COMMUNITY CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Shiloh Synergy Feeding Scheme	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 607,852	R 607,852	N / A
SIYAZAMA AFTERCARE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 508,205	R 508,205	N / A
South African Agency for Change and Development (Feeding Scheme)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
SPADES YOUTH DEVELOPMENT AGENCY	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N / A
Stop Crime Against Children	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 519,955	R 519,955	N / A
SUFF Academy/ Oudtshoorn Christian Youth Forum	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
Umbonohle Food Nutrition Forum	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 1,016,410	R 1,016,410	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
Urban Rural Development and Capacity Building (Feeding Scheme)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N / A
Vital Connection	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N / A
VROLIKE VINKIES PRE-PRIMARY EDUCARE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 346,637	R 346,637	N / A
Yizani Sakhe Targeted	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 508,205	R 508,205	N / A
		Subtotal		R 10,775,401	R 10,775,401	
Diakanale Dienste Nuwerus Feeding	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 183,600	R 183,600	N / A
FIRST COMMUNITY RESOURCE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 4,122,800	R 4,122,800	N / A
NORSA Community Care	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 1,429,200	R 1,429,200	N / A
SHILOH SYNERGY	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 1,198,800	R 1,198,800	N / A
SHILOH SYNERGY	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 2,000,000	R 2,000,000	N / A
Stop Crime Against Children	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 306,000	R 306,000	N / A
SUFF Academy/ Oudtshoorn Christian Youth Forum	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 759,600	R 759,600	N / A
		Subtotal		R 10,000,000	R 10,000,000	
Sustainable Livelihood		Total		R 30,719,000	R 30,718,999	
5.6 Sub - Dir: Youth Development						
I AM PASSION	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 897,248	R 897,248	N / A
SUFF Academy/ Oudtshoorn Christian Youth Forum	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 183,388	R 183,388	N / A
Suff Academy / Kaos Projects and Developments	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 723,624	R 723,624	N / A
		Subtotal		R 1,804,260	R 1,804,260	
Amandla Ku Lutsha	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 650,000	R 650,000	N / A
Beth Uriel	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 148,334	R 148,334	N / A
Blaqpearl Foundation	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
BOUNCE BACK	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
Building Bridges Mentoring Program	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 380,000	R 380,000	N / A
Chrysalis Academy	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 1,022,336	R 1,022,336	N / A
Community Action Partnership (Cap)	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 236,250	R 236,250	N / A
Deafnet Centre of Knowledge	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 400,000	R 400,000	N / A
Equilibrium	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
Ikamva Labantwana Bethu	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 897,248	R 897,248	N / A
LIFE EXCHANGE	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 315,000	R 315,000	N / A
Mfesane	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 897,248	R 897,248	N / A
Mfesane	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 947,248	R 947,248	N / A
OASIS REACH FOR A DREAM	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 897,248	R 897,248	N / A
OASIS REACH FOR A DREAM	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
Partners in Sexual Health	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 157,500	R 157,500	N / A
Passion to Serve	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
Raymond Ackerman Golf Academy @ Clovelly Trust	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 400,000	R 400,000	N / A
Reflekt Development Division	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 315,000	R 315,000	N / A
SHILOH SYNERGY	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 3,999,996	R 3,999,996	N / A
Siyabonga Huis Van Danksegging	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 157,500	R 157,500	N / A
South African Agency for Change and Development	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 315,000	R 315,000	N / A
Step Aboard	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
SUFF Academy/ Oudtshoorn Christian Youth Forum	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 922,248	R 922,248	N / A

The Table below reflects the transfer payments made for the period 1 April 2019 to 31 March 2020.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity	Reasons for funds unspent by the entity
SUFF Academy/ Oudtshoorn Christian Youth Forum	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 922,248	R 922,248	N / A
SUFF Academy/ Oudtshoorn Christian Youth Forum	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 15,326	R 15,326	N / A
The Grail Centre Trust	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 236,250	R 236,250	N / A
THE SOZO FOUNDATION	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 947,248	R 947,248	N / A
Violence Prevention through Urban Upgrading NPC	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 897,248	R 897,248	N / A
West Coast Community Foundation	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
Wonderful Southern Africa Foundation	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 947,248	R 947,248	N / A
Young People @ Work	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	N / A
		Subtotal		R 18,074,124	R 18,074,124	
Youth Development		Total		R 19,878,384	R 19,878,384	

The table below reflects the transfer payments which were budgeted for in the period 1 April 2019 to 31 March 2020, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were to be used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
CENIDA CENTRE FOR INTELLECTUALLY DISABLED	Day Care Centres (Disabilities)	R 155,309	R 129,421	R 25,888	Non Compliance
Masinedane(special care centre)	Day Care Centres (Disabilities)	R 158,855	R 119,133	R 39,722	Non Compliance
Siyanihanda Daycare Centre for Disabled Children	Day Care Centres (Disabilities)	R 772,860	R 579,645	R 193,215	Non Compliance
The Belmont Care Centre	Homes for the Disabled (Disabilities)	R 72,000	R 18,320	R 53,680	Non Compliance
Institute for the Promotion of Disabled Manpower	Service Organisation (Disabilities)	R 340,600	R 255,447	R 85,153	Non Compliance
Centre for Justice and Crime Prevention	Service Organisation (Families)	R 753,910	R 691,085	R 62,825	Non Compliance
ACVV Calitzdorp	Service Organisation (Child Care)	R 423,474	R 141,157	R 282,317	Services Closed
Church Benevolent Board	Service Organisation (Child Care)	R 234,536	R 78,176	R 156,360	Contract Terminated
The Womens Communicare Network	Service Organisation (Child Care)	R 203,857	R 186,868	R 16,989	Non Compliance
AGAPE ROODAKKE CRECHE	Early Childhood Development	R 363,264	R 272,448	R 90,816	Registration Lapsed
BEREAVILLE CRECHE	Early Childhood Development	R 168,960	R 98,560	R 70,400	Financial Statements Outstanding
Macias Restis Aftercare Stellenbosch	Early Childhood Development	R 187,704	R 125,136	R 62,568	Registration Lapsed
Lynedoch Early Learning	Early Childhood Development	R 164,736	R 123,552	R 41,184	Registration Lapsed
Lithaethu Educare	Early Childhood Development	R 109,824	R 91,520	R 18,304	Registration Lapsed
New Rest Enrichment Centre	Early Childhood Development	R 279,510	R 46,585	R 232,925	Closed
Minkies Educare Centre	Early Childhood Development	R 185,856	R 154,880	R 30,976	Registration Lapsed
Noxolo Educare	Early Childhood Development	R 101,376	R 84,480	R 16,896	Registration Lapsed
Fairhills Association Creche	Early Childhood Development	R 608,256	R 456,192	R 152,064	Registration Lapsed
SINETHEMBA AFTERCARE	Early Childhood Development	R 114,048	R 28,512	R 85,536	Registration Lapsed
STEENVLIET GEMEENSKAP KLEUTERSKOOL	Early Childhood Development	R 304,128	R 177,408	R 126,720	Financial Statements Outstanding
Tinkie Winkie Creche	Early Childhood Development	R 202,752	R 118,272	R 84,480	Financial Statements Outstanding
LIGHUIS KLEUTERSKOOL	Early Childhood Development	R 126,720	R 73,920	R 52,800	Financial Statements Outstanding
Nceduluntu Baby Care	Early Childhood Development	R 147,840	R 135,520	R 12,320	Registration Lapsed Aug 2019
NOMPUMELELO CRECHE THEMBALETHU	Early Childhood Development	R 232,320	R 212,960	R 19,360	Registration Lapsed Aug 2019
Power Kids	Early Childhood Development	R 97,152	R 89,056	R 8,096	Registration Lapsed Aug 2019
ENKOSI EDUCARE CENTRE	Early Childhood Development	R 675,840	R 450,560	R 225,280	Registration Lapsed
New Haven	Early Childhood Development	R 274,560	R 183,040	R 91,520	Registration Lapsed
IMIZAMOYENU EDUCARE	Early Childhood Development	R 388,608	R 323,840	R 64,768	Reg Lapsed July 2019
LITHEMBA DAY CARE	Early Childhood Development	R 152,064	R 126,720	R 25,344	Reg Lapsed July 2019
Siembamba Sir Lowry's Pass	Early Childhood Development	R 498,432	R 415,360	R 83,072	Reg Lapsed July 2019
Sakhuluntu Educare Mfuleni	Early Childhood Development	R 304,128	R 278,784	R 25,344	Reg Lapsed Aug 2019
SAKHUMZI EDUCARE MFULENI	Early Childhood Development	R 130,944	R 120,032	R 10,912	Reg Lapsed Aug 2019
TINY TOTS CRECHE SIR LOWRYS PASS	Early Childhood Development	R 88,704	R 81,312	R 7,392	Reg Lapsed Aug 2019
ZANOXOLO EDUCARE	Early Childhood Development	R 211,200	R 140,800	R 70,400	Registration Lapsed
ELUKHANYWENI EDUCARE DELFT	Early Childhood Development	R 84,480	R 49,280	R 35,200	Registration Lapsed
ETHEMBENI PRE SCHOOL LANGA	Early Childhood Development	R 223,872	R 205,216	R 18,656	Registration Lapsed
Angels Only Creche	Early Childhood Development	R 168,960	R 126,720	R 42,240	Registration Lapsed
Saxon Sea Creche	Early Childhood Development	R 287,232	R 167,552	R 119,680	Registration Lapsed
Hermes Afterschool Care	Early Childhood Development	R 123,552	R 72,072	R 51,480	Registration Lapsed
St Theresa Aftercare	Early Childhood Development	R 78,408	R 45,738	R 32,670	Registration Lapsed
Manata Educare	Early Childhood Development	R 308,880	R 77,220	R 231,660	Registration Lapsed
Ilitha Educare Centre	Early Childhood Development	R 168,960	R 98,560	R 70,400	Registration Lapsed
ADELAIDE TAMBO CRECHE	Early Childhood Development	R 166,327	R 41,580	R 124,747	Registration Lapsed

The table below reflects the transfer payments which were budgeted for in the period 1 April 2019 to 31 March 2020, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were to be used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
INKWENKWEZI EDUCARE NYANGA	Early Childhood Development	R 422,400	R 281,600	R 140,800	Registration Lapsed
Qhamani Educare	Early Childhood Development	R 401,280	R 267,520	R 133,760	Registration Lapsed
SIZIWE DAY CARE	Early Childhood Development	R 122,496	R 30,624	R 91,872	Registration Lapsed
Sisonke Educare Gugulethu	Early Childhood Development	R 211,200	R 176,000	R 35,200	Reg Lapsed July 2019
NOMPUMELELO EDUCARE GUGULETU BOX 368	Early Childhood Development	R 202,752	R 168,960	R 33,792	Reg Lapsed July 2019
IKHAYA LABANTWANA CRECHE FISH HOEK	Early Childhood Development	R 166,320	R 27,720	R 138,600	Registration Lapsed
Cape Peninsula Creche Association (Justin Road Creche)	Early Childhood Development	R 229,680	R 57,420	R 172,260	Registration Lapsed
Rural Youth Leadership College Afterschool Centre	Early Childhood Development	R 42,240	R 14,080	R 28,160	Registration Lapsed
WIELIE WALIE SPEELGROEP BITTERFONTEIN	Early Childhood Development	R 46,464	R 27,104	R 19,360	Financial Statements Outstanding