

Annexure A

Implementation Plan

This template aims to provide guidance on the implementation of the proposal. In terms of Results Based Management theory implementation efforts (inputs, activities and outputs) actualise intended results (outcomes and impact) therefore it is important to link the implementation plan to the identified results under section 5.4

Results	Indicators	Baseline	Target	Responsibility	Est. Cost (R)
<p>Impact: long term result (change emanating from the implementation of the proposal in the whole of society of parts of it)</p> <p>Strengthened and well-functioning Criminal Justice System and professional South African Police Service.</p> <p>Better service delivery and value for money in respect of costs of policing.</p>	<p>Accountable and transparent South African Police Service, monitored through the relevant governmental role players and reported to the Civilian Secretariat for Police Service.</p>	<p>Positive Reporting by the South African Police Service</p>	<p>Implementation of the most of the Amendment Act within <u>six months</u> after assent to and signing of the Act and some provisions within the 5 year strategic Plan</p>	<p>Minister of Police & South African Police Service</p> <p>Civilian Secretariat for Police Service</p>	N/A
<p>Outcome: medium term result (what beneficiaries achieve as a result of the implementation of the proposal)</p> <p>Improved levels of trust in the South African Police Service's ability to deal with crimes.</p>	<p>Monitoring and police reporting</p>	<p>Ongoing</p>	<p>Ongoing</p>	<p>South African Police Service</p> <p>Civilian Secretariat for Police Service</p>	N/A

<p>Output: short-term result (what implementers achieve and do and what is within management control)</p> <p>Short term results:</p> <p>Transform and professionalise the South African Police Service</p>	N/A	N/A		South African Police Service	
Activities					