

prasa

PASSENGER RAIL AGENCY
OF SOUTH AFRICA

SCOPA Central Line Recovery Update to

February 2024



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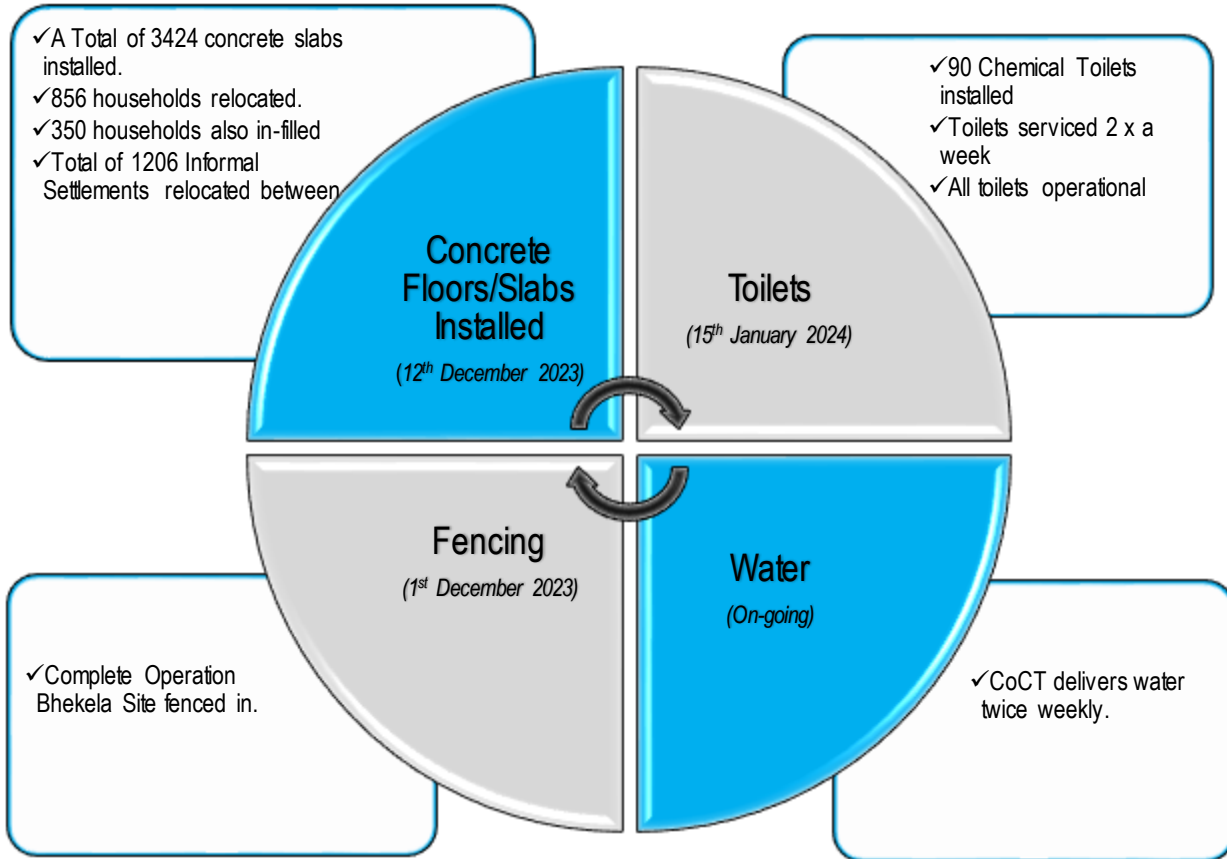
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1. Operation Bhekela Highlights:



Stock Rd Site





Background:

City of Cape Town on Municipal Planning By-Law of 2015 adherence:

- ✓ HDA did an assessment on the site at Stock Road and all stakeholders inclusive of the City agreed on the suitability of the site for the temporary relocation to allow PRASA to commence with construction and repair to the perway area.
- ✓ On the 19 December 2023, whilst the relocation was underway, the Development Planning unit of the Cape Town Municipality visited the site at Stock Road where operation Bhekela was being implemented and cited that a land use application to rezone is required.
- ✓ Based on the outstanding rezoning application, the City issued a contravention notice to PRASA on 22 December 2023 citing unlawful conduct with the implementation of land use without seeking prior approvals for the specific use of the land and the notice contained a potential fine of R800k or 20 years jail term that could be enforced.
- ✓ Although several meetings were held with the City, prior to the contravention notice issued on 22 December, to confirm that City Management is aware of the process followed to use the site for the temporary relocation, it seems that internally the City's Development Planning Department was not informed about operation Bhekela and hence the action.
- ✓ Based on further discussions
 - ✓ PRASA is required to submit a town planning application for the change in use of their land from transport (TR1) zoning to residential use
 - ✓ PRASA is given Sixty (60) days, from 22 January 2024, to comply otherwise the fine will be imposed by the City.
 - ✓ PRASA has since sought the services of a town planner to assist in complying with the required land use application.



Stock Rd Site



2. Central Line Recovery Update:

<p><u>Perway Rehabilitation:</u></p>	<p>Phase 2A: Phillipi – Chris Hani (Central Line)</p> <ul style="list-style-type: none"> ▪ Perway Rehabilitation: <i>Contractor: Rail Network Construction</i> <ul style="list-style-type: none"> ✓ Rail Network Construction (RNC) has started the Rehabilitation and have started the work. ✓ The Permanent Way Rehabilitation is planned to be completed 15th March 2024 between Nyanga & Phillipi 	
<p><u>Electrical:</u></p>	<ul style="list-style-type: none"> ▪ OHTE Rehabilitation: <i>Contractor: Diphatse Trading & Projects</i> <ul style="list-style-type: none"> ✓ Contractor started from the end station (Chris Hani) towards Phillipi. ✓ Completed Mast Poles and Wire Works completed before Mandalay Station. ✓ Contractor has also started from Nyanga towards Phillipi Station. 	
<p><u>Stations:</u></p>	<ul style="list-style-type: none"> ▪ Station Rehabilitation: <i>Contractors: AMK Business, Thulaumme JV, Valostar Trading & Tiro Civils</i> <ul style="list-style-type: none"> ✓ All contractors for all station rehabilitation in Phase 2 have progressed well. ✓ All stations work is continuing and functionality of all the stations is planned for the 5/6th March 2023. ✓ We have met challenges at Phillipi train station, from communities, Business forums and Ward development forums. ✓ To prevent further delays and stoppages we have increase security from 10 armed guards to 30 armed guards. ✓ The Phillipi station contractor has also increased his work force to meet deadlines of March 2023. 	
<p><u>Signalling:</u> - Overall Progress - 15% - Procurement - 100% - Designs - 100%</p>	<ul style="list-style-type: none"> ▪ Signaling Works: Langa (Cape Town) <ul style="list-style-type: none"> ✓ Trenching, Cabling, Concrete 100% done ▪ Signal Equipment Room: <ul style="list-style-type: none"> ✓ Building Works 100% ✓ Indoor work Started 3 Feb 2024 	<ul style="list-style-type: none"> ▪ Signaling Works: Langa (Bonteheuwel) <ul style="list-style-type: none"> ✓ Trenching – 20% ✓ Cabling – 5% ✓ Concrete 5% ▪ Signaling Equipment Room <ul style="list-style-type: none"> ✓ Building Works 100% ✓ Indoor work Started 3 Feb 2024
<p><u>Walling:</u></p>	<ul style="list-style-type: none"> ▪ Packages 1, 2 and 3. <ul style="list-style-type: none"> ✓ The first 3 packages for the Walling of Central Line has been awarded. ✓ Prasa is busy concluding the contracting of the first 3 Packages. ✓ Contracting to be concluded 9th February 2024 & award letters to contractors. ✓ Package 1: Cape Town – Langa via Pinelands ✓ Package 2: Langa – Belville via Sarepta ✓ Package 3: Langa – Nyanga 	

Rehabilitation Work:



Stock Rd Site





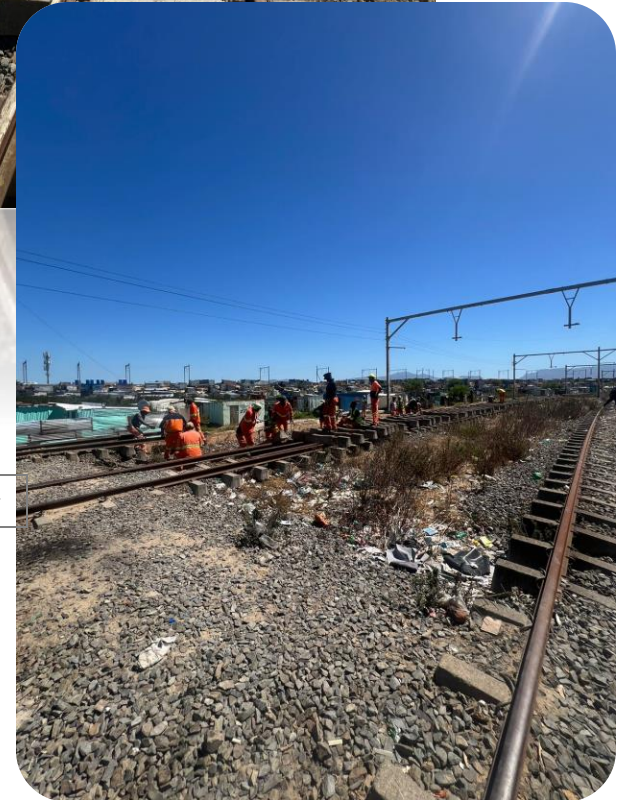
Lynedoch Site



Eerste River to Muldersvlei Line



Central Line Recovery



3. Long-term Relocation Progress:

Funding Agreement

- ✓ The Funding Agreement is in the process of being finalized whereafter funds will be paid over to HDA.
- ✓ HDA acquired the portion of land at the Wedge for Phase 1 relocation and PRASA will refund HDA R12.5m accordingly and will also allocate R50m for land acquisition for Phase 2 relocation for potential land at Macassar.

Phase 1 - Eviction Order (Langa):

- ✓ Fourth Variation to the Eviction Order was received last year (30 October 2023). The eviction order and relocation date is extended from 30 November 2023 to 28 January 2025.
- ✓ The Land Use application to rezone was lodged with the City in August 2023.
- ✓ There were objections received which PRASA's appointed town planners and the HDA are responding to.

Phase 2 – Application for eviction (Phillipi and Khayelitsha)

- ✓ Eviction order application finalized for filing with the Cape High Court which will be by no later than 23 February 2024.
- ✓ Once the land is acquired for Phase 2, the land use application will commence which should take between 18 and 24 months to obtain approval and services to be installed and hence the process of the application for eviction will not impact on the relocation project timelines.



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Thank You