



**IMPLEMENTATION OF THE
EXECUTIVE UNDERTAKINGS,
MADE BY THE MINISTER OF
POLICE, IN THE NCOP PLENARY,
ON 30 MAY 2023**

Briefing to:
Select Committee on
Petitions and Executive
Undertakings

Date:
16 November 2023

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Background and Purpose

- During the National Council of Provinces (NCOP) Plenary, on 30 May 2023, the Minister of Police made a total number of 10 undertakings.
- The purpose of this presentation is to provide the Select Committee on Petitions and Executive Undertakings with timeframes and plans, within which the Executive Undertakings, will be implemented.



Executive Undertaking (A)

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- A budget of R65 million is allocated to the provinces to address murder and other contact crimes in the top 30 high crime stations.

Implementation of Executive Undertaking (A)

- An amount of R65 million was allocated to provinces with actual expenditure of R48,638 million @ 80,4%, as at 31 October 2023.



Executive Undertaking (B)

Executive Undertaking (B)

- Regarding the specialised tracking teams to track and apprehend wanted suspects, we are training special teams so that they can track wanted criminals especially those with warrant of arrests.

Implementation of Executive Undertaking (B)

- The Top Management of the South African Police Service (SAPS) implemented the Increased Crime Prevention and Combating Action Plan (ICPCAP), which includes the establishment and activation of Provincial and District Tracking Teams.
- Details regarding the abovementioned teams cannot be provided, as sharing information on the availability, utilisation and deployment of human and physical resources may compromise policing activities and the safety of SAPS employees.



Executive Undertaking (C)

Executive Undertaking (C)

- A number of 2 808 of the 10 000 new police trainees are intended to capacitate detective services in SAPS.

Implementation of Executive Undertaking (C)

- On 10 October 2023, an allocation of 2 888 entry-level SAPS trainees was approved by the National Commissioner for capacitation of the Detective Service.
- These trainees will complete their basic training and after their passing-out parade, in December 2023, they will be subjected to a workplace exposure programme, which will conclude in June 2024.
- Upon completion, the trainees will be placed in the Detective Service environment.



Executive Undertaking (D)

Executive Undertaking (D)

- The re-enlistment of the former experienced members of the SAPS to capacitate the detective services is ongoing. We are recruiting those members who left the organisation with honour to come back and help us with their experience so that we enhance the detective.

Implementation of Executive Undertaking (D)

- Posts for the capacitation of the Detective Service were advertised, on 9 July 2023, with a closing date of 24 July 2023.
- The selection process is currently underway.
- It is envisaged that the appointment date of the former members will be in effect, from 1 January 2024.



Executive Undertaking (E)

Executive Undertaking (E)

- Initiatives to address the deficiencies that were identified by the Financial Action Task Force (FATF) that are aimed at accelerating the implementation of FATF standards and methodologies within SAPS. This will help to reverse us from the grey listing.

Implementation of Executive Undertaking (E)(1)

- The SAPS has developed an action plan to address the deficiencies raised by the Financial Action Task Force (FATF) Joint Group.
- Representatives from the different Divisions within the SAPS, who have responsibilities to perform in addressing the deficiencies, participate in the SAPS Working Group and in the Law Enforcement Working Group.
- The deficiencies to be addressed are not only limited to the expertise of the SAPS but require other stakeholders outside the SAPS, which include the National Prosecuting Authority (NPA), Financial Intelligence Centre (FIC), Special Investigating Unit (SIU), Companies and Intellectual Property Commission (CIPC), State Security Agency (SSA), South African Reserve Bank (SARB), etc.
- The action plan focuses on the activities required to achieve the FATF-recommended actions.

Implementation of Executive Undertaking (E)(2)

- The recommended actions by FATF require enhancement of terror financing, money laundering and asset forfeiture investigations.
- There are further recommendations that require the enhancement of specialised financial and terror financing investigating officer's skills, including an increased allocation of human and physical resources.
- The timelines agreed upon with the FATF Joint Group, for achieving the recommended action items, are up to January 2025.
- The SAPS prepares and submits progress reports to the Inter-Governmental Working Group during the reporting periods for inclusion in the country report.
- The SAPS nominated officers who were part of the country's delegation that met with the Joint Group in Jordan, from 10 to 15 September 2023, where the country's progress report was discussed.
- The progress of addressing the deficiencies is an ongoing process that is continuously monitored through the SAPS working group.



Executive Undertaking (F)

Executive Undertaking (F)

- The SAPS is addressing delays in processing of the ballistics and chemistry samples. That is a problem that we are looking at – to deal with chemistry.

Implementation of Executive Undertaking (F)

- The SAPS Component: Forensic Science Laboratory (FSL) partnered with the NPA to prioritise the Chemistry and Ballistics case exhibits (entries) for analysis per court-directed requests.
- The prioritised case exhibits are dealing with project and high profile-related cases.
- Possession case exhibits are processed in consultation with the courts, as most of them do not follow the court proceedings but are diverted (diversion process).
- In 2022/23 the Chemistry Section of the FSL uploaded a total number of 98 947 Section 212 statements on the Investigation Case Docket Management System (ICDMS).
- In 2022/23 the Ballistics Section of the FSL uploaded a total number of 55 275 Section 212 statements on the ICDMS.
- No case was withdrawn in court due to the lack of a Forensic Report, in the abovementioned period.



Executive Undertaking (G)

Executive Undertaking (G)

- We will be opening the newly refurbished and expanded Forensic Science Laboratory (FSL) in Gqeberha in July 2023 and also revamping of the FSL in KwaZulu-Natal province.

Implementation of Executive Undertaking (G)

- The DNA expansion of the Eastern Cape FSL, in Gqeberha is complete and fully operational, as at 1 April 2023.
- On 31 August 2023, the President of the Republic of South Africa, officially opened the newly refurbished and expanded FSL, in Gqeberha, which is tied with government's efforts to close in on perpetrators of gender-based violence and femicide (GBVF).
- The engagement is underway between the SAPS and the Department of Public Works and Infrastructure, regarding the KwaZulu-Natal FSL project.



Executive Undertaking (H)

Executive Undertaking (H)

- There will be a purchase of unmanned aerial vehicles, drones and body-worn cameras as well as shot spotters in high-density crime areas.

Implementation of Executive Undertaking (H)(1)

- Additional funds were provided to the SAPS Division: Technology Management Services (TMS: for the following procurements:
 - R3,300 million for drones (remotely piloted aircraft) of which R2,905 million was paid to date.
 - R7,500 million for body-worn cameras and digital evidence management, of which no expenditure was incurred to date.
 - R32,500 million for shot spotter technology, of which no expenditure was incurred to date.

Implementation of Executive Undertaking (H)(2)

- **Remotely Piloted Aircraft System (RPAS)/Drones:**
 - The SAPS procured 32 Remotely Piloted Aircraft Systems (RPAS), best known as drones, 32 landing pads, one hub charger (multiple charging device) and eight spare batteries.
 - Rotakin testing of all drones was concluded, from July to 20 September 2023.
 - A total number of 33 pilots completed training, on 29 September 2023.
 - Additional routine procurement processes to be realised upon the establishment of the contract.
- **Body-Worn Camera and Dashboard Cameras:**
 - The procedural procurement processes for the bid of the Body-Worn Camera and Dashboard Cameras were compiled and the final quality control on the specifications for bid publication towards the establishment of the contract, is in process.
 - Proof of Concept containing operational and technical requirements, selected devices, costing and evaluation criteria for testing, is in progress for consideration.

Implementation of Executive Undertaking (H)(3)

- The Gunshot Detection Solution acquisition has progressed as follows:
 - Needs analysis and assessments were conducted towards acquiring the Gunshot Detection solution for potential installation at identified sites and or areas with the purpose of compiling a comprehensive Request for Proposal aimed to facilitate the acquisition of the Gunshot Detection Solution through a “Lease Model”.
 - The detail specifications of a costed business case analysis conducted has provided an insight into the estimation of implementation within a 40 square kilometre radius, with rental option per site at a total amount of R4 255 000.00 monthly or a total amount of R51 060 000.00 annually.
 - Business case and specification based on reprioritised requirement is in progress for sign off of a viable procurement approach.

Implementation of Executive Undertaking (H)(4)

- **Automatic Number Plate Recognition (ANPR) Units.**
 - The deployment and utilisation of the ANPR Lite Cell-phone application solution has been successfully implemented in the Western Cape, from 25 July 2023.
 - All remaining Provinces ANPR Lite deployment were delayed, due to the finalisation of cell-phone contract implementation protocol to purchase cell-phones, which was only approved on 7 September 2023.
 - Free State: Six devices implemented, from 12 September 2023.
 - Limpopo: 10 devices implemented, from 26 September 2023.
 - North West: Eight devices implemented, from 12 October 2023.
 - ANPR Static cameras solution was published as part of the bid “to Establish a Panel of Qualified Suppliers, for the Provision of Closed Circuit Television (CCTV) and Access Control System for the South African Police Service” with the closing date of 28 November 2023.



Executive Undertaking (I)

Executive Undertaking (I)

- An amount of R1,8 billion has been allocated for the procurement of vehicles to improve police visibility. We are buying cars, and we have put R1,8 billion to buy the cars.

Implementation of Executive Undertaking (I)

- SAPS cost centres received their individual budget amount for procurement of transport assets after which they compiled a list of vehicles to be ordered from manufacturers.
- Actual expenditure of R574, 337 million @ 30,5% was paid for as at 31 October 2023.
- Orders to the value of R918, 364 million was already placed awaiting delivery of vehicles.



Executive Undertaking (J)

Executive Undertaking (J)

- Regarding the capacitation of frontline service operations at 10111 call centres, in that we are working with the Presidency for Vulindlela to help us to work and improve the situation.
- An amount of R1 billion is allocated to build police stations and R30 million for conversion of trucks to mobile community service centres.

Implementation of Executive Undertaking (J)(1)

- The SAPS embarked on the 10111 Call Centre Reform Project, Project Vulindlela, emanating from the State of the Nation Address by President Ramaphosa, on 9 February 2023, to improve the effective functioning of the 10111 Command Centres and improve service delivery by effectively responding to all emergencies.
- The purpose of the project is to specify the key challenges and recommend high potential solutions for implementation to improve the functioning of the 10111 Command Centres.
- The SAPS and a team from the Project Management Office (PMO) in the Presidency are collaborating with the private sector to deliver on the President's call to action. This collaboration seeks to support the SAPS as the government institution with the ultimate responsibility of implementing reforms that will improve the functioning of the 10111 Command Centres. The following three phases have been identified to work on improving the functioning of the 10111 Command Centres:
 - Diagnostic phase.
 - Planning phase.
 - Implementation phase.

Implementation of Executive Undertaking (J)(2)

- **The Diagnostic phase**
- Assesses the extent of the Information Technology (IT) system challenges and prescribes solutions impacting on the IT systems, hardware and personnel to ensure 10111 Command Centres can be redesigned as world class emergency centres.
- External consultants conducted a diagnostic assessment, comprising the following:
 - Interview stakeholders responsible for 10111 Command Centres.
 - Assess the existing design, processes, technology and workforce models, as well as implementation thereof.
 - Make recommendations on how to improve the efficiency of 10111 Command Centres.
 - Make recommendations on the IT systems, technology and workforce models, as well as an implementation map based on international best practices and international standards.
- The diagnostic assessments at all 10111 Call Centres in the nine provinces were finalised and the findings and recommendations were submitted and presented to the Steering Committee (SAPS and Presidency).

Implementation of Executive Undertaking (J)(3)

- **Planning phase**
 - The consultants made specific recommendations in respect of IT diagnostics and workforce model.
 - These recommendations were analysed and a Project Plan was compiled, to ensure implementation of the recommendations of the consultants, as well as other identified needs.
- **Implementation Phase**
 - Initiates activities to remedy the root causes of the challenges faced by the 10111 Command Centres, before and after recommendations of the diagnostic phase.

Implementation of Executive Undertaking (J)(4)

- Short-term focussed intervention areas have been defined:
 - Development of wrap up codes, blacklisting of prank callers and introducing outbound call back for dropped calls.
 - Negotiate with 112 emergency centres to pass on caller IDs to 10111 Call Centres.
 - Splitting of calls into different queues.
 - Bringing on-board the new SAPS recruits earmarked for the 10111 Call Centres.

Implementation of Executive Undertaking (J)(5)

- Long-term focus areas include the following:
 - 10111 Call Centre technology and system upgrades.
 - Workforce planning tools, including reviewing an update for shifts (internal process that includes reviewing legislation and engaging labour unions).
 - Workforce training.
 - Command Centre capacitation, which will be informed by a work study to be completed in March 2024.
 - Facilities improvements, including establishing new 10111 centres.
 - Linking stations (high sites to support improved communications).
 - Providing solutions to ensure uninterrupted power supply during load-shedding and power failures.
 - Several areas, where the private sector can provide support have been identified and will be pursued as part of a project to enhance the functioning of 10111 centres.

Implementation of Executive Undertaking (J)(6)

- An amount of R1, 003 billion was specifically and exclusively allocated for Capital Works.
- Due to under-expenditure projections, a virement approval was obtained from National Treasury to shift an amount of R388 million to fund other operational requirements.
- Furthermore, the SAPS budget was reduced through the Adjustment Estimate process and another R150 million was shifted from Capital Works.
- With a revised allocation of R 465,226 million, the expenditure was at R 243,932 million @ 52,4%, on 31 October 2023.
- An amount of R30 million was allocated for the conversion of trucks to mobile community service centres with actual payments of R12,507 million @ 41,0%, on 31 October 2023.

Implementation of Executive Undertaking (J)(7)

- **BACKGROUND**

- The construction of police station projects are undertaken as per the mandate emanating from the devolution of custodial functions based on the Memorandum of Agreement (MoA) and Service Level Agreement (SLA) signed between the National Department of Public Works and Infrastructure (NDPWI) and SAPS.
- The status of the projects provided below were prioritised and the site clearance processes were completed and the planning and design processes were initiated.

Implementation of Executive Undertaking (J)(8)

- STATUS OF CONSTRUCTION PROJECTS
 - The allocation of the budget for the construction of police stations including the repair and upgrades is attached as **Annexure A**.

Implementation of Executive Undertaking (J)(9)

- The status of the projects registered for the construction of new police stations executed by the SAPS is reflected in the table below:

NO.	STATION NAME	PROGRESS FEEDBACK	ANTICIPATED CONSTRUCTION COMPLETION DATE
1.	Limpopo: Muyexe	Progress is at 75%.	2023-11-30
2.	North West: Dwarsberg	Progress is at 12%	2024-01-31
3.	North West: Kanana	Progress is at 45%	2024-07-31
4.	Gauteng: Ennerdale	Progress is at 50%	2024-12-15
5.	Free State: Tshiame	Progress is at 35%	2024-12-15
6.	Eastern Cape: Moyeni	Progress is at 35%	2024-09-31
7.	Limpopo: Phaudi	Progress is at 40%	2024-05-31

Implementation of Executive Undertaking (J)(10)

- The construction of the interim police stations using the park homes (Pre-Fabricated Structures) has been initiated and the status is reflected below:

NO.	STATION NAME	PROGRESS FEEDBACK	ANTICIPATED CONSTRUCTION COMPLETION DATE
1.	Western Cape: Makhaza Satellite	Progress is at 70%	2023-11-30
2.	Eastern Cape: Majola	Progress is at 25%	2024-06-30
3.	Limpopo: Matlala	Progress is at 31%	2024-02-28
4.	Free State: Sonskyn	Progress is at 16%	2024-06-30
5.	Free State: Sunrise view	Progress is at 25%	2024-02-28
6.	Mpumalanga: The Oaks	Progress is at 27%	2024-03-29
7.	Eastern Cape: Tafalehashe	Progress is at 17%	2024-08-30

- The above information concerns construction of police stations while others involves other Capital Works Projects that are aimed at improving the condition of the police stations.

Implementation of Executive Undertaking (J)(11)

- **STATUS OF THE REVAMPING OF THE FSL IN KWAZULU-NATAL PROVINCE**
 - The needs assessment, as confirmed by the office of the Provincial Commissioner: KwaZulu-Natal Province, for this proposed development was submitted to the National Department of Public Works and Infrastructure (NDPWI) for the activation of the project for the conversion of the existing buildings within the Durban Central Complex.
 - The NDPWI is busy with the Feasibility Analysis wherein the outcome will be communicated to the SAPS for the activation of preceding phases.
 - The project was escalated for the intervention by the National Commissioner whereafter a meeting was held on 18 July 2023 between the National Commissioner and the Acting Director General of the NDPWI.
 - The NDPWI made a commitment that the Feasibility Analysis report would be submitted to the SAPS by the end of October 2023. The NDPWI has yet to submit to submit the Feasibility Analysis to SAPS.



THANK YOU