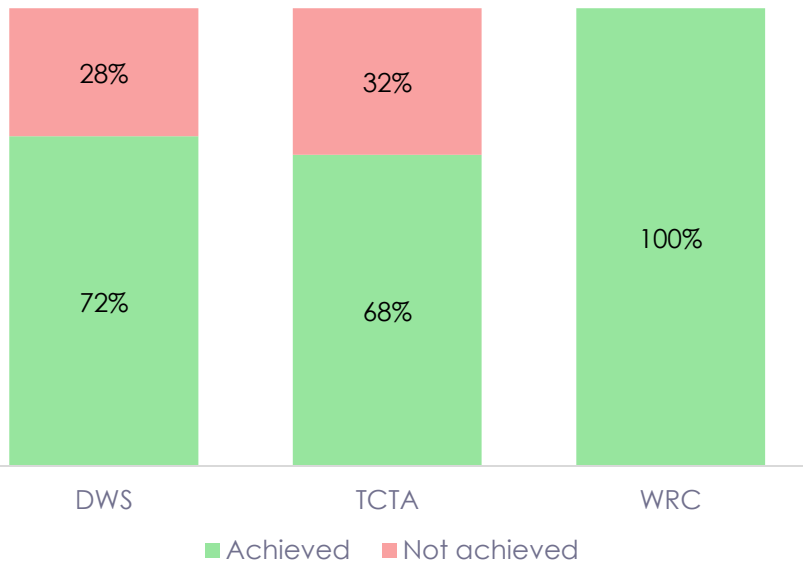


Performance against targets

Key targets in medium-term strategic framework for portfolio

Timeframe for water use license applications reduced by 50% by 2020 (150 days)
 27 District Municipalities with five year reliability implementation plans
 12 221 bucket sanitation systems eradicated in formal areas
 Number of water treatment works assessed - 1 010 every 2 years – alternating with Green Drop assessments
 No. of wastewater treatment works assessed - 963 every 2 years alternating with Blue Drop assessments
 53 bulk water infrastructure projects completed
 An approved National Sanitation Integrated Plan implemented - 2 implementation reports per annum
 Number of dam safety rehabilitation projects completed - 9 dams' rehabilitation projects

Achievement of annual targets as reported in annual performance report (all indicators) – 2022-23



Key targets not achieved include:

DWS and WTE

- Timeframe for water use license applications reduced by 50% by 2020 - **currently 110 days to process applications**
- 27 District Municipalities with five year reliability implementation plans - **4 achieved.**
- No. of bucket sanitation systems eradicated in formal areas - **592 achieved**
- Number of dam safety rehabilitation projects completed - **1 completed**

TCTA (Presidential projects)

- MCWAP – 2A: Award of main construction contract
- BRVAS: Award of design and build tender

Impact of targets not achieved

- The delays in the finalisation of projects **cause significant harm or undue hardships** to the communities intended to benefit from these projects, including the bucket eradication and BRVAS and MCWAP projects. This also results in significant costs increases over a period.
- Delays in turn-around times for approving water use licences has economic consequences for applicants and can affect food security.
- Delayed dam safety rehabilitation projects places lives of surrounding community members at risk.