



Casidra SOC Ltd

Process Changes Effected for Pre-Determined Objectives for 2023/2024



Overview of Presentation

1. Process Changes
2. Programme 1: Process Flow
3. Process Flow 2, 3 & 4: Graphic
4. Programme 2, 3 & 4: Process Flow
5. Audit results for 22/23 Financial Year related to PDOs
6. Audit Results for 22/23 Financial Year: AGs Comments





1. Process Changes

- Established a team responsible for compilation and verification of Pre-determined objective information and Proof of Evidence (PoE)
- Information checked throughout process to ensure correctness and completeness
- Checks and updates done throughout Quarter and not just at quarter end
- Final checking before submission on EQPRS by Chief Programme Officer



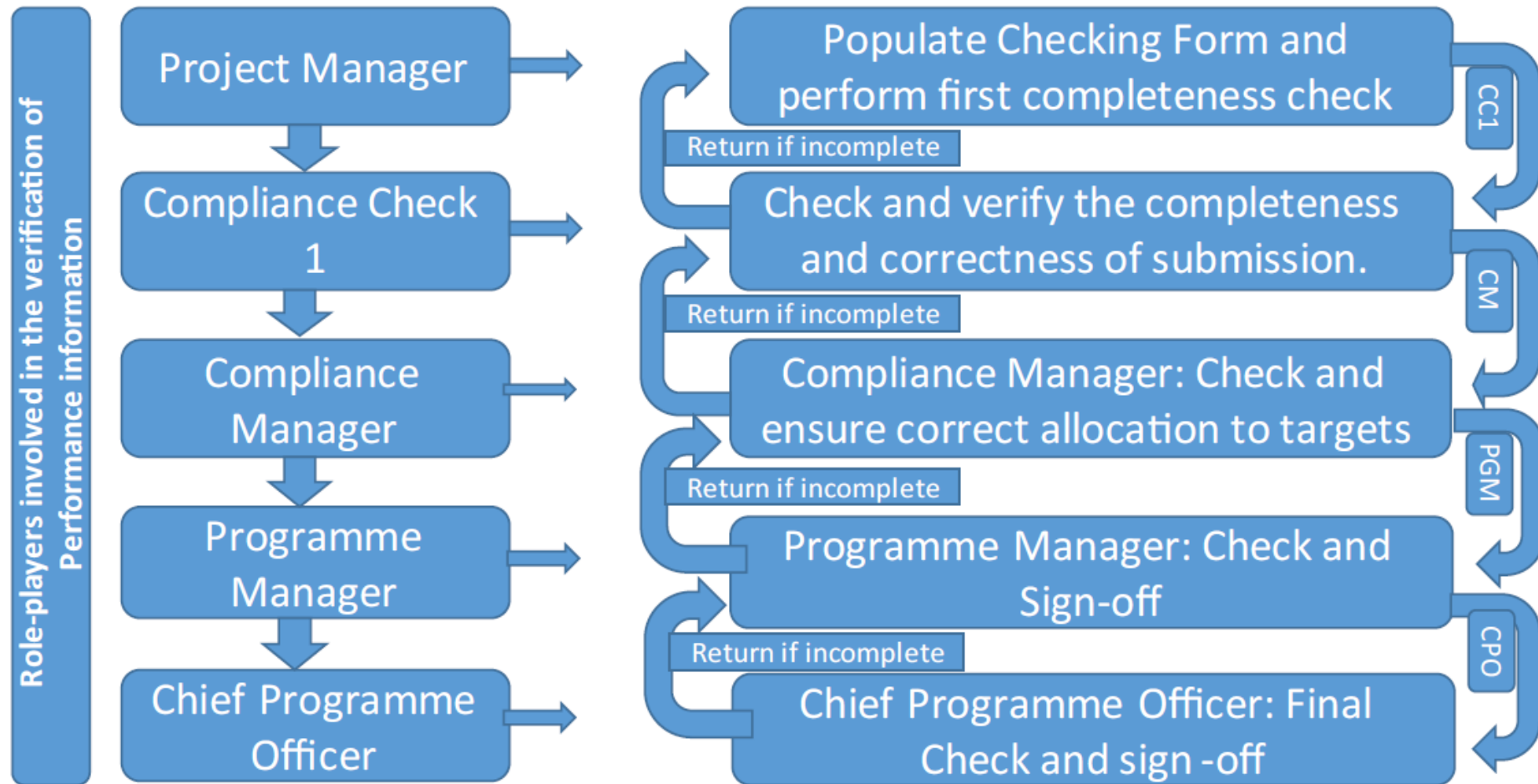


2. Programme 1: Process Flow

- Compilation & capturing of information into templates; responsibility of administrators in Finance, Marketing and Human Capital
- Compliance Admin staff check that PoE is filed for all captured information (compliance check 1)
- Compliance Officer verifies reported information
- Final verification by HC Manager, Accountant and PR Manager prior to submitting EQPR



3. Process Flow: Programmes 2, 3 & 4





4. Process Flow: Programmes 2, 3 & 4

- Project Managers submits proof of evidence (PoE)
- Admin staff check that PoE is filed for all captured information (compliance check 1)
- Compliance Officer verifies reported information
- Verification and sign off by Programme Manager
- Chief Programme Officer: final verification and sign off



5. Audit results for 22/23 Financial Year related to PDOs

Audit results per outcome area

Outcome area	Movement	2022-23	2021-22	2020-21
Financial statements	▲			
Annual performance report				
• Programme 2: Agriculture and land reform	▶		Not audited	
• Programme 3: Rural infrastructure development and poverty alleviation	▲			

6. AGs Comments in Management report (notes 35 – 37)

- 35. We did not identify findings on the completeness of indicators.
- 36. We did not identify material findings on the overall presentation of performance information in the performance report.
- 37. We did not identify material misstatements on the reported performance information in the performance report submitted for auditing.

