



NORTH WEST PROVINCIAL LEGISLATURE

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NEGOTIATING MANDATE

TO : HON. D.G. MAHLANGU
CHAIRPERSON OF SELECT COMMITTEE ON
APPROPRIATIONS

NAME OF BILL : DIVISION OF REVENUE BILL

NUMBER OF BILL : B 2 - 2023

VOTE OF THE LEGISLATURE : THE PORTFOLIO COMMITTEE ON PREMIER,
FINANCE, COOPERATIVE GOVERNANCE, HUMAN
SETTLEMENTS AND TRADITIONAL AFFAIRS IN
FAVOUR OF THE DIVISION OF REVENUE BILL
[B 2 - 2023] WITH PROPOSED AMENDMENTS.

HON. A. MOTSWANA
CHAIRPERSON: PREMIER, FINANCE, COOPERATIVE
GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

25/04/23
DATE



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PROPOSED AMENDMENTS

1. Rural roads asset management system grant – the allocation of R 10 024 million is inadequate as compared to the dilapidated of the roads in the North West Province and only 73.7% has been spent on the latter. Proposal is that for 2023/24 budget allocation at least be increased with 80% considering our road conditions especially during rainy seasons.
2. For the MTEFⁱ that has been allocated to the health sector, its proposed that funds allocated for ARTⁱⁱ and TBⁱⁱⁱ to be increased so as to resuscitate the CCMDD^{iv} programs, as it was decongesting the burdens at the local clinics.
3. It is proposed that North West must also be considered for Comprehensive Agricultural Support Grant so as to enhance its Agri-hubs as the province itself Agricultural dominant and to enhance women in farming.
4. It is proposed that both National and Provincial Treasuries a policy to intervene and mitigate timeously in instances of foreseeable non-expenditure in both department and municipalities. Further that, consequence management must apply as per the PFMA prescripts^v.

ⁱ Medium Term Expenditure Framework

ⁱⁱ Antiretroviral Therapy

ⁱⁱⁱ Tuberculosis

^{iv} Central Chronic Medicines Dispensing and Distribution

^v Public Finance Management Act