

*South African Institute for
Drug-Free Sport*



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TO DOPING**

Presentation to Portfolio Committee on Sport, Arts
and Culture: Annual Performance Plan – 2023/24



2023/24 Annual Performance Plan

South African Institute for Drug-Free Sport

Chairman: Dr Ephraim Nematswerani

- Appointed 1 Dec 2022

Audit Committee Chair: Adv Dave Mitchell

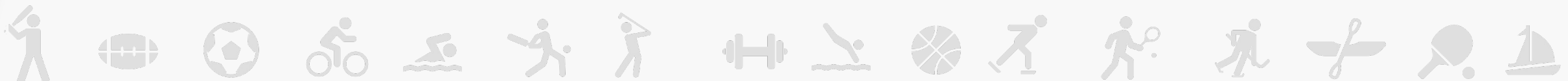
Management: Khalid Galant (CEO)
Onke Ngwane (CFO)



Chairman's Introductory Remarks

Dr Ephraim Nematswerani

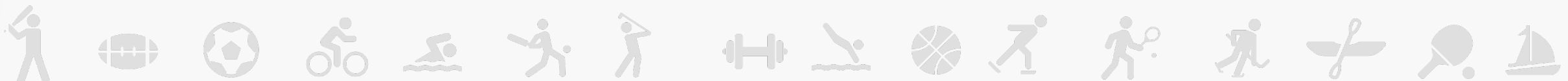
- Annual Performance Plan is the operational iteration of the SAIDS Strategic Plan.
- Board was appointed in December 2022.
- The current Strategic Plan is still relevant. The current Board will ensure the continued strategic direction.
- Board will revisit the Strategic Plan in mid 2023 and evaluate it against the current demands in sports and global trends for agencies such as SAIDS.



Audit & Risk Committee Chair's Remarks

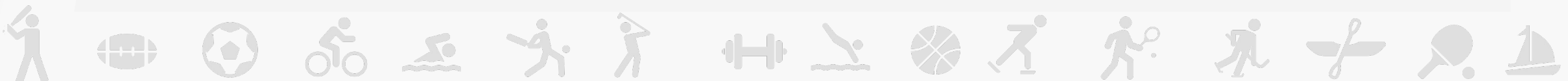
Adv. Dave Mitchell

- APP in the context of Annual Risk Plan and areas for improvement from previous audit
- Audit & Risk Committee monitors management performance against the APP
- Performance is measured against performance of budget



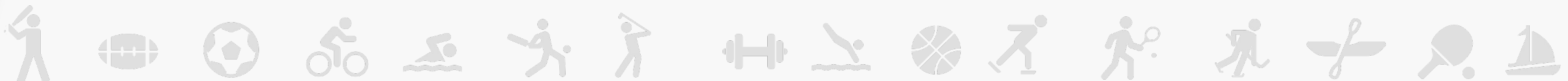
Emerging Risks

- Two percent increase in DSAC grant
- Obsolete Drug-Free Sport Legislation (1997 amended in 2005)
 - First warning letter received from WADA in Nov '22 pertaining to non-compliance of legislation with the Code
 - Definitions and terms in legislation is outdated and does not reflect the definitions around testing, authority and adjudication of the World Anti-Doping Code
- Consequences of non-compliance is far reaching not only for SAIDS but for SA sport
 - Until May 2024 to correct non-compliance



Addressing Risks in APP

- Legislation Project
 - Draft legislation
 - Consultation (Gov, SASCO, National Sports Federations, Athletes, WADA, Sports legal academics)
 - Two rounds of consultation
 - Final draft to government
 - Economic impact of legislation



Overview of Draft Legislation

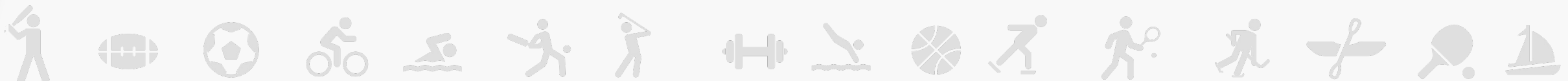
- What will the legislation attempt to solve or innovate in SA Sport
 - Compliance with the Code
 - Independent sport integrity body
- *maintain the integrity of sport in terms of respect for rules, other competitors, fair competition, a level playing field and the value of clean sport globally and ensure that legislative and other measures are internationally compliant;*
- *provide a single regulatory framework and a single point of contact for athletes, sporting organisations, law enforcement bodies and other stakeholders for matters relating to sports integrity; and*
- *promote health, ethics, fair play, anti-doping education, safeguarding and the general well-being of sportspersons.*



Overview of Draft Legislation



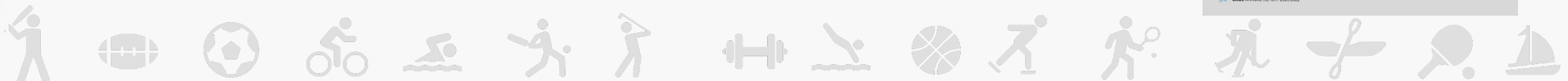
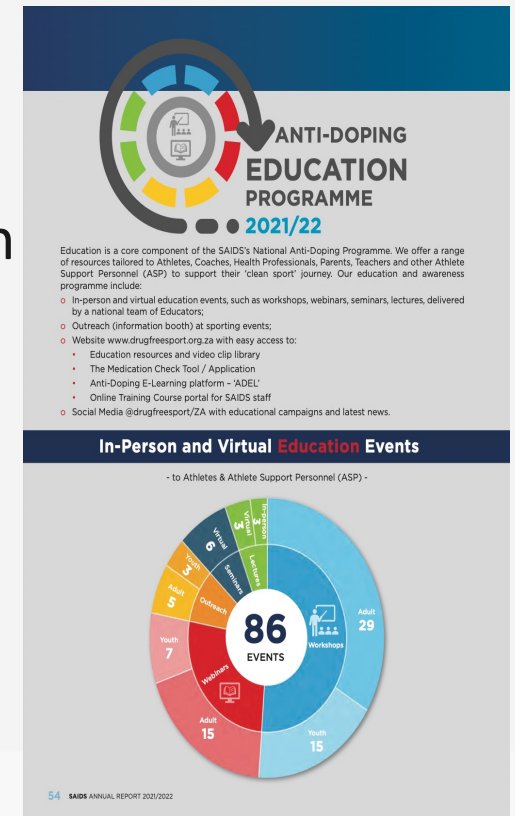
Source : Australian Sports commission; Oxford Research A/S(2010) Examination on Threats to the integrity of sports.



Operational Programs

The Operational Programs that will deliver on the APP indicators are:

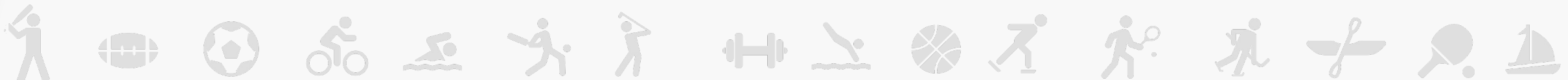
- Programme 1: Finance, Compliance and Administration
- Programme 2: Doping Control and Investigations
- Programme 3: Results Management
- Programme 4: Education & Research
- Programme 5: National and International Collaboration



CFO: Financial Management of the APP

Onke Ngwane (CA): Chief Financial Officer

- Key budgetary expenditure areas
- Projected income from sales



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Thank you

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