**NOTES FOR SCOA PRESENTATION – 15 February 2023**

**Deviation Q3\_2022/2023 - Top 5 by value**

**1. AEMFC R1 017 405 000,00**

| **Project Description** | **Supplier / Service Provider** | **Value of Deviation(R)** |
| --- | --- | --- |
| Sourcing of Higher Grade Coal for Quality Management to service Eskom Supply Agreement - Majuba for period of 24 months | Namane Commodities |  R1 017 405 000,00 |

**2. Eskom R761 084 991,70**

| **Project Description** | **Supplier / Service Provider** | **Value of Deviation(R)** |
| --- | --- | --- |
| ACTUATOR REPAIR SERVICE | 11000035 AUMA SOUTH AFRICA |  R 3 126 536,04  |
| Burners one off u6 16257 | Ceezas Mechanical Works |  R14 986 373,03  |
| Control Roof and Ceilling Repairs | Eskom Rotek Industries |  R 1 619 403,97  |
| Day Shift Security Services L&S | HUNTREX 116 |  R 4 464 000,00  |
| Design, Procurement, Construction and Commissioning of the Terrace Coal and Ash Conveying plant for Units 5 & 6 with their associated auxiliary systems for Kusile Power Station | Saxeni Projects |  R 53 379 550,60  |
| Distribution LIMLANGA Cluster - Limpopo Operating Unit | ACTOM High Voltage Equipment |  R189 484,26  |
| For the manufacturing supplying and delivery of the 500kVA 11kV/420V Minisubs . | ZEST WEG Electric (Pty) Ltd (Registration No 1990/004422/07 and CSD no MAAA1064911)  |  R15 216 390,00  |
| Garoni Substation Maintenance | High Voltage Technologies (PTY) Ltd |  R9 485 564,00  |
| Industrial cleaning U1 -6  | MAGOGUDI CONTSTRUCTION PROJECTS |  R35 646 461,13  |
| KIT: TYPE: TURBINE CENTRELINE SPARES; APPLICATION: TURBINE; COMPRISING: CONSUMABLES; SPECIFICATION: AS PER SAMPLES | SASCOM MAINTENANCE SERVICES |  R 1 129 490,00  |
| Lead Shielding Blankets for SGR Project | NPO Europe |  R 3 759 491,58  |
| MAINT ROAD:PRELIMINARIES AND GENERAL | ESKOM ROTEK INDUSTRIES |  R 8 375 958,59  |
| Maintenance of the fire detection 3month |  NKM2 ENGINEERING CONSTRUCTION  |  R450 000,00  |
| METER ELECT SERV:PLC;230 V;20 A;1PH (QTY = 600) | LANDIS AND GYR |  R 891 000,00  |
| MOP and Oil Pump Gears | Engineered Gears |  R 2 902 500,00  |
| Motor repairs | Tomco Electrical  |  R1 422 746,00  |
| Online Vending System (OVS) and Prepayment Support Gateway (PSG) Maintenance & Support | Ontec Systems (Pty) Ltd |  R 7 784 854,36  |
| Optimization on Unit 1 and 2 | ABB South Africa |  R 14 086 516,00  |
| Provision of security Services | Fidility Security Service |  R 899 291,84  |
| Provision of Water Trucking Services at Kusile Power Station (Urgent Procurement) | Sithjebangani Transport and Trading |  R 5 152 777,82  |
| Recovery of auxilliary plant | African Commodity Handling Projects |  R40 784 201,06  |
| Reinstate. Over Head Traction Equ (OHTE) / Reinstatement of Witkoppies substation / Reinstatement of Holfontein substation | TRANSNET(PARKTOWN) |  R 27 403 298,54  |
| Risk Assessment Consultant Services for SGR | HKA Global (Pty) Ltd |  R 27 570 162,38  |
| Road Sweeping and Station Services Cleaning | THE END ISIPHETHI TRADING |  R 5 850 520,00  |
| Service, calibration, supply of parts and ad-hoc repairs of all SWAN Instrument at Lethabo Power Station for a period of five (5) years. | SWAN Instrumentation South africa |  R 5 233 303,71  |
| Service,Maintenance& Spares of On-line Instrumentation for a period of 36 months at Arnot Power Station  | SWAN INSTRUMENTATION SOUTH AFRICA  |  R 7 421 874,25  |
| Spares | Tandm Technologies |  R5 476 526,00  |
| Station Dams dredging | Mabhekhwana |  R3 474 665,00  |
| supply and deliver : FUEL GRADE OIL: Grade 3 | FFS Refineries |  R26 431 041,00  |
| supply and deliver : FUEL GRADE OIL: Grade 3 | Women of Africa  |  R29 280 000,00  |
| supply and deliver : FUEL GRADE OIL: Grade 3 | Yash Corporation |  R8 435 000,00  |
| Supply and delivery of HV turbo oxyblower system spares | Howden Power (Pty) Ltd Reg no 2006/014232/07, CSD No. MAAA0097108 |  R3 878 721,11  |
| Supply and delivery of fully enginmeered and manufactered replacement modules for the Reyrolle Duobias-M basef phase 3 transformer differential protection modules. | Woodbeam (PTY) Ltd |  R813 875,00  |
| Supply and delivery of high pressure and high temperature regulating valve spares on Units 1-6 during Outages and Maintenance | Kulkoni SA |  R1 268 938,52  |
| Supply and delivery Valve - Stores items  | 11086517 PCB POWER VALVES |  R 4 149 751,22  |
| TESTER:220 V AC,60 HZ,ERROR, 0.6%<0.15% | ALETRIX PTY LTD |  R 991 123,80  |
| The provision of airdac cable for distribution for a period of 12 months | CBI |  R138 442 571,40  |
| The provision of airdac cable for distribution for a period of 12 months | M-Tech |  R 59 346 657,39  |
| The removal and disposal of asbestos fill in cooling towers 1 & 2 at Kriel Power Station as well as Civil inspection for the precast concrete beams | Industrial Water Cooling |  R 29 305 171,65  |
| The Supply and Delivery of Insulators | Vexila (Pty) Ltd |  R 828 000,00  |
| The supply of annual vehicle license, special permits and certificates of roadworthy renewal for Eskom SOC Limited, Distribution Division through a contract with South African Post Office (SAPO) | South African Post Office |  R 35 000 000,00  |
| Urgent Procurement for Majuba Power Station Coarse Coal  | NAMANE COMMODITIES |  R 103 330 800,00  |
| Vuyani 132 kV Control room floor repairs | Eskom Rotek Industries |  R1 400 400,45  |

**3. DMRE R177 465 916,11**

| **Project Description** | **Supplier / Service Provider** | **Value of Deviation(R)** |
| --- | --- | --- |
| Appointment of ESRI SA to provide maintenance and support of ARCGIS software for the DMRE for a period of 2 years from a sole supplier | ESRI SA |  R2 236 916,11 |
| Appointment of CGS and MINTEK for water ingress project and implementation of the management derelict and ownerless mines project on behalf of the DMRE for a period of 3 years  | CGS and MINTEK | R175 229 000,00 |

**4. DALRRD R136 447 765,82**

| **Project Description** | **Supplier / Service Provider** | **Value of Deviation(R)** |
| --- | --- | --- |
| Oracle Software Update License and Technical Support Renewal | Oracle Corporation (South Africa) (Pty) Ltd | R10 885 028,82 |
| Procurement of avicide for the control of Quelea birds  | Philagro South Africa (Pty) Ltd | R7 647 500,00 |
| Procurement of bacterial larvicide for the control of blackfly outbreaks  | Philagro South Africa (Pty) Ltd | R4 616 890,00 |
| Appointment of a service provider for the supply, installation and configuration of Electronic Document Management System (EDMS) solution/software namely, VicECM including support fo a period of twelve months | Edge Consulting | R9 798 347,00 |
| Supply and delivery of inscticide for the control of the current locust outbreak | Avima | R103 500 000,00 |

**5. SANRAL R121 211 566,13**

| **Project Description** | **Supplier / Service Provider** | **Value of Deviation(R)** |
| --- | --- | --- |
| T. The current state of the R411 Section 1 is in severe state of distress. Numerous failures have been observed in the form of severe potholes which require more than 700 tons of asphalt to repair.  | Rainbow Civils | R68 600 863,00 |
| The current state of the R61 Sections 9 and 10 is currently in severe state of distress. Numerous failures have been observed in the form of potholes which require more than 700 tons of asphalt to repair. Base and surface failures which require emergency patching of approximately 62.00km along the R61 Sections 9 and 10 are also required. . | Rainbow Civils | R37 122 940,13 |
| The current state of this R58 Section is currently in severe state of distress. Numerous failures have been observed in the form of potholes, base and surface failures which requires emergency/urgent patching.  | Rainbow Civils | R15 487 763,00 |

**Expansions Q3\_2022/2023 - Top 5 by value**

**1. Eskom R332 900 989,49**

The amount of R332 900 989,49 comprises of the following:

| **Description** | **Supplier** | **Amount** |
| --- | --- | --- |
| Engineering and support on the procol P13/P14/PF DCS system on units 1-6 at Arnot Power Station for the period of 36 months | ABB South Africa (Pty) Ltd |  R 38 397 662,64  |
| ERE Facilities Management Services (non-technical services) for Aliwal North zone. | Ngqutuka Transport Services |  R 8 840 599,84  |
| ERE Facilities Management Services (non-technical services) for East London zone | Nozinga Group (Pty) Ltd |  R 18 031 654,33  |
| Facilities Management in Empangeni | Amile Projects (Pty) Ltd |  R 15 739 253,13  |
| Facilities Management in PMB | Tefla Group (Pty) Ltd |  R 15 425 612,15  |
| Home work home transport for employees | Naremotho Trading Enterprise CC |  R 2 072 508,48  |
| Home work home transport for employees | Naremotho Trading Enterprise CC |  R 15 966 713,00  |
| Kendal Power Station Transportation of Coarse Ash  | Mphegolle Trading Enterprise (Pty) Ltd |  R 15 657 772,57  |
| Maintenance of the Blowdown Compressors at Ingula Pumped Storage Scheme | Stocklog |  R 8 294 227,44  |
| Provision of office moves and services at Megawatt Park (MWP), Lobedu,ERIC building in Rosherville and Eskom Academy of Learning (EAL | I Moves SA (Pty) Ltd |  R 1 381 528,80  |
| Provision of QS Services for period of 12 months | Nelvic Projects |  R 844 800,00  |
| The Provision of maintenance for the perimeter intrusion monitoring system in and around the Koeberg Owner controlled area at Koeberg Operating Unit | Reutech (Pty) Ltd |  R 6 200 159,00  |
|   |   |  |

**2. SARS R194 867 366,47**

Consists of eleven (9) transactions reported with 14 suppliers for contract modification to appoint multiple service providers:

* 1. Acquisition of 32 additional parking bays at the Witbank Branch Office
	2. Expansion of the lease agreement between SARS and Growthpoint Securitization Warehouse Trust, in relation to the leasing out of office space at the Lakeside Mall, for a period of one (1) year, with an option for early exit.
	3. Contract extension between SARS and Rakario Properties (Pty) Ltd; in respect of the leasing out of office space for a period of five (5) years, commencing 01 November 2022 to 31 October 2027 with a contract extension between SARS and Rakario Properties (Pty) Ltd; in respect of the leasing out of office space for a period of five (5) years, commencing 01 November 2022 to 31October 2027 with an option for early exit.
	4. Expansion of the Nigel lease between SARS and Lathitha Properties (Pty) Ltd for a further period of one (1) year commencing 1 December 2022 and ending 30 November 2023, with an option for early exit pending relocation to alternative premises.
	5. The extension of RFP 14/2019 – Provision of Integrated Pest Control Management Services for all SARS offices, Nationwide for a period of twelve (12) months effective 01 December 2022 to 30 November 2023. Three (3) suppliers were awarded.
	6. The extension of a lease agreement between SARS and Octodec Investments Ltd for five (5) parking bays within the Prinsman parking space. The extension will be for a period of five (5) years commencing from 1 October 2022 until 30 September 2027.
	7. The extension of RFP 41/2019A- Armed Guarding, Close Protection and Tactical Response Security Services and RFP 41/2019C- National Guarding Security Services for a period of four (4) months. The extension of RFP 41/2019A- Armed Guarding, Close Protection and Tactical Response Security Services and RFP 41/2019C- National Guarding Security Services for a period of four (4) months. Four suppliers were awarded.
	8. Variation of the Smart Access services (0800 Share call number) contract.

**3. Home Affairs R187 095 110,00**

Consists of nine (9) transactions reported for contract modification to appoint multiple service providers.

* 1. Epositioning Pogamme Management Office (PMO) scope variation and esoucing fo the Digitisation project.
	2. Extension of contract for the provision of legal assistance in Litigation, Negotiating, Drafting and concluding agreements relating to the GijimaSettlement and ABIS / Hanis matters.
	3. Extension of contract for the provisioning of Biometric Access control management system licences as well as support and maintenance for Twelve (12) Months (1 Year).
	4. Extension of contract for Provision of security guarding services in Free State
	5. Extension of contract for Provision of security guarding services in Northern Cape
	6. Extension of contract to manage Front Office processing of Visa and Permit applications in South Africa and abroad.
	7. HANIS and integrated Justice System (IJS) support and maintenance.
	8. Maintenance and support NIIS and CMS.
	9. Transaction Advisor for the proposed Public Private Partnership (PPP) for the development of Home Affairs.

**4. SACAA R85 574 539,93**

| **Description** | **Supplier** | **Amount** |
| --- | --- | --- |
| Redefine and Growth Point | Head office lease |  R85 574 539,93 |

**5. GPAA R60 205 103,39**

Consists of one (1) transaction for R60 205 103,39 reported for contract modification to appoint multiple service providers. Provision of multiprotocol label switch services (MPLS).