 **Select Committee on Appropriations**

P.O. Box 15 Cape Town 8000 RSA

Tel: 27 (21) 403 3669 Fax 086516 0638

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 **2022 Medium Term Budget Policy Statement Consolidated Programme**

(Tabling Date: Wednesday, 26 October 2022)

(Proposed Finalisation Date: 02 December 2022)

**Standing and Select Committees on Appropriations and Finance**

*Advertisements, in compliance with Sections 59 & 72 of the Constitution of RSA.*

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| Committees | Date | Activity | Closing date for submissions |
| Standing Committee on Finance&Select Committee on Finance | Friday 21 to Sunday 23 October 2022 | Placement of print media adverts calling for submissions on 2022 Revised Fiscal Framework and Revenue Proposals | Deadline for submissions: 02 November 2022  |
| Standing Committee on Appropriations&Select Committee on Appropriations | Friday, 04 to Friday, 11 November 2022 | Placement of print media adverts calling for submissions on 2022 Medium Term Budget Policy Statement (2022 Division of Revenue Amendment Bill and 2022 Adjustment Appropriation Bill) | Deadline for submissions: 14 November 2022 |

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2022 MTBPS Week 1: 24 October – 28 November 2022

**ACTIVITIES**

1. Lock-up Session on 2022 MTBPS
2. Minister of Finance tables 2022 MTBPS
3. Minister briefs Committees on 2022 MTBPS

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| Committee | Date & Activity**10:00 – 13:00** | Date & Activity**10:00 – 13:50** | Date & Activity**12:30 – 15:00** |
| Standing Committee on Appropriations*(Joint Meeting)* |   | Wednesday, 26 October 2022**2022 MTBPS Lock-up Session** | Thursday, 27 October 2022**Briefing by Minister of Finance on the 2022 MTBPS** |
| Standing Committee on Finance *(Joint Meeting)* |   | Wednesday, 26 October 2022**2022 MTBPS Lock-up Session** | Thursday, 27 October 2022**Briefing by Minister of Finance on the 2022 MTBPS** |
| Select Committee on Appropriations*(Joint Meeting)*  |   | Wednesday, 26 October 2022**2022 MTBPS Lock-up Session** | Thursday, 27 October 2022**Briefing by Minister of Finance on the 2022 MTBPS** |
| Select Committee on Finance *(Joint Meeting)* |   | Wednesday, 26 October 2022**2022 MTBPS Lock-up Session** | Thursday, 27 October 2022**Briefing by Minister of Finance on the 2022 MTBPS** |

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2022 MTBPS Week 2: 31 October – 04 November 2022

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| Committee | Date & Activity**10:00–13:00** | Date & Activity**10:00–13:00** | Date & Activity**12:30–13:00** | Date & Activity**09:00–13:00** |
| Standing Committee on Finance *(Joint Meeting)* | Tuesday, 01 November 2022**Briefing by PBO & FFC on 2022 MTBPS** | Wednesday, 02 November 2022**Public hearings on the 2022 Revised Fiscal Framework & Revenue Proposals** | Thursday, 03 November 2022 | Friday, 04 November 2022**Response by National Treasury to the public submissions on the 2022 Revised Fiscal Framework** |
| Select Committee on Finance *(Joint Meeting)* | Tuesday, 01 November 2022**Briefing by PBO & FFC on 2022 MTBPS** | Wednesday, 02 November 2022**Public hearings on the 2022 Revised Fiscal Framework & revenue Proposals** | Thursday, 03 November 2022 | Friday, 04 November 2022**Response by National Treasury to the public submissions on the 2022 Revised Fiscal Framework** |
| Standing Committee on Appropriations *(Joint Meeting)* | Tuesday, 01 November 2022**Briefing by PBO & FFC on 2022 MTBPS** | Wednesday, 02 November 2022**Briefing by Public Service Commission on 2022 MTBPS** | Thursday, 03 November 2022 | Friday, 04 November 2022 |
| Select Committee on Appropriations *(Joint Meeting)* | Tuesday, 01 November 2022**Briefing by PBO & FFC on 2022 MTBPS** | Wednesday, 02 November 2022 | Thursday, 03 November 2022 | Friday, 04 November 2022 |

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2022 MTBPS Week 3: 07 - 11 November 2022

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| Committee | Date & Activity **10:00–13:00** | Date & Activity**10:00–13:00** | Date & Activity**12:30–14:00** | Date & Activity**09:00–13:00** |
| Standing Committee on Finance | Tuesday, 08 Nov 2022 **Consideration & adoption of the Committee Report on 2022 Revised Fiscal Framework & Revenue Proposals** *(Joint Meeting with SC on Finance)* | Wednesday, 09 Nov 2022 **National Assembly decision on the 2022 Revised Fiscal Framework Report** | Thursday, 10 Nov 2022 | Friday, 11 Nov 2022 |
| Select Committee on Finance | Tuesday, 08 Nov 2022  **Consideration & adoption of the Committee Report on 2022 Revised Fiscal Framework & Revenue Proposals***(Joint Meeting with SC on Finance)* | Wednesday, 09 Nov 202210:00-13:00**National Council of Provinces decision on the 2022 Revised Fiscal Framework Report** | Thursday, 10 Nov 2022 | Friday, 11 Nov 2022 |
| Standing Committee on Appropriations | Tuesday, 08 Nov 2022 **Briefing by HSRC on the 2022 MTBPS** | Wednesday, 09 Nov 2022 | Thursday, 10 Nov 2022  **National Treasury briefing on the 2022 Division of Revenue Amendment Bill** *(Joint Meeting with SC on Appropriations)* | Friday, 11 Nov 2022 **Briefing by SALGA on the 2022 Division of Revenue Amendment Bill****Public hearings on the 2022 Division of Revenue Amendment Bill** *(Joint Meeting with SC on Appropriations* |
| Select Committee on Appropriations | Tuesday, 08 Nov 2022 | Wednesday, 09 Nov 2022 | Thursday, 10 Nov 2022  **National Treasury briefing on the 2022 Division of Revenue Amendment Bill***(Joint Meeting with ST on Appropriations* | Friday, 11 Nov 2022 **Briefing by SALGA and FFC on the 2022 Division of Revenue Amendment Bill****Public hearings on the 2022 Division of Revenue Amendment Bill** *(Joint Meeting with ST on Appropriations)* |

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2022 MTBPS Week 4: 14 to 18 November 2022

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| Committee | Date & Activity**10:00–13:00** | Date & Activity**10:00–13:00** | Date & Activity**09:00–16:00** | Date & Activity**09:00–13:00** |
| Standing Committee on Finance |  |  |  |  |
| Select Committee on finance |  |  |  |  |
| Standing Committee on Appropriations | Tue, 15 Nov 202210:00-13:00**Consideration and adoption of the Report on the 2022 Division of Revenue Amendment Bill**  | Wed, 16 Nov 2022**National Assembly decision on the 2022 Division of Revenue Amendment Bill** |  |  |
| Select Committee on Appropriations |  |  | Thur, 17 Nov 2022**Briefing of Provinces on the 2022 Division of Revenue Amendment Bill by NCOP Permanent Delegates** **\****Provinces can only be briefed after the NA has adopted the Division of Revenue Amendment Bill and referral letters to Provinces are issued by the Chairperson of the NCOP* |  |

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2022 MTBPS Week 5: 21 to 25 November 2022

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| Committee |  | Date & Activity | Date & Activity**14:00–16:00** | Date & Activity**12:30–14:00** | Date & Activity**90:00–13:00** |
| ST Committee on Finance |  | Tuesday, 22 Nov 2022 | Wed, 23 Nov 2022 | Thurs, 24 Nov 2022 | Fri, 24 Nov 2022 |
| SC on Finance |  | Tuesday, 22 Nov 2022 | Wed, 23 Nov 2022 | Thurs, 24 Nov 2022 | Fri, 24 Nov 2022 |
| Standing Committee on Appropriations |  | Tuesday, 22 Nov 2022 | Wed, 23 Nov 2022 | Thurs, 24 Nov 2022**National Treasury briefing on the 2022 Adjustment Appropriation Bill** *(Joint Meeting with SC on Appropriations)***Hearing with identified departments on the 2022 Adjustment Appropriation Bill** | Fri, 25 Nov 2022**Public hearings on the 2022 MTBPS and 2022 Adjustments Appropriation Bill** *(Joint Meeting with SC on Appropriations)*  |
| Select Committee on Appropriations | Monday, 21 Nov 202211h30 -12:00**Consideration of Negotiating Mandates on the 2022 Division of Revenue Amendment Bill** | Tuesday, 22 Nov 2022 13h00 – 14h00**Consideration and adoption of Final Mandates & Report on the 2022 Division of Revenue Amendment Bill** | Wed, 23 Nov 2022**NCOP decision on the 2022 Division of Revenue Amendment Bill** | Thurs, 24 Nov 2022**National Treasury briefing on the 2022 Adjustment Appropriation Bill***(Joint Meeting with ST on Appropriations* | Fri, 25 Nov 2022 **Public hearings on the 2022 MTBPS and 2022 Adjustment Appropriation Bill** *(Joint Meeting with ST on Appropriations* |

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2022 MTBPS Week 6: 28 November to 02 December 2022

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| Committee | Date & Activity**10:00–13:00** | Date & Activity**10:00–13:00** | Date & Activity**12:30–14:00** | Date & Activity |
| Standing Committee on Appropriations | Tues, 29 Nov 2022**Consideration and adoption of the Reports on the 2022 Adjustment Appropriation Bill and 2022 MTBPS** | Wednesday, 30 Nov 2022**NA decision on the Reports on the 2022 Adjustment Appropriation Bill and 2022 MTBPS** | Thur, 01 Dec 2022 | Fri, 02 Dec 2022 |
| Select Committee on Appropriations | Tues, 29 Nov 2022 | Wednesday, 30 Nov 2022 | Thur, 01 Dec 2022 Briefing by National Treasury on **(1) 2022 Adjustment Appropriation Bill****(2) Consideration and adoption of Reports on:****(i) 2022 Adjustment Appropriation Bill and** **(ii) Proposed division of revenue and the conditional grant allocations to Provinces and Local Government** | Fri, 02 Dec 2022**NCOP decision on the Reports on:****(i) 2022 Adjustment Appropriation Bill; and** **(ii) Proposed division of revenue and the conditional grant allocations to Provinces and Local Government**  |