



# Addendum to the 2022/23 Annual Performance Plan South African Police Service

**Date:** 21 September 2022

**Presentation to:** The Portfolio Committee on Police



- Addendum to the 2022/23 Annual Performance Plan (APP):
  - Background.
  - Amended 2022/23 Annual Performance Plan (APP) Performance Indicators.

- Five performance indicators were amended in the Addendum to the 2022/23 APP, which was tabled in Parliament on namely:
  - Percentage reduction in the number of reported contact crimes;
  - Percentage reduction in the number of reported contact crimes at the Top 30 High Contact Crime Weight Stations;
  - Percentage reduction in the number of reported contact crimes against women (18 years and above);
  - Percentage reduction in the number of reported contact crimes against children (below 18 years); and
  - Number of cities and towns in which the initiation of the SAPS' Safer Cities Project has been confirmed.



- The June 2019 State of the National Address (SoNA) requires that **violent crime be halved in a decade**.
  - This implies that by 2028/29, the levels of contact crimes that were reported in 2018/19, including contact crimes against women and children must have been reduced by 50%.
- The targets that were published in the tabled SAPS 2022/23 APP, must be revised, **based on the final crime figures for 2021/22**, as there were significant increases in most categories in the last quarter.



- The Revised Medium-term Strategic Framework (MTSF) 2019 to 2024, indicates that the South African Police Service (SAPS) will initiate the implementation of the **Safer City Framework in 10 pilot cities, by 30 June 2021.**
- The Ministry of Police has required that the SAPS, in collaboration with its partners in Government, including local Municipalities, **ratify both the relevance and the viability of the Safer Cities Framework**, as it has a legislated obligation to ensure that the SAPS delivers on its mandate, as specified by Section 205(3) of the Constitution.

## Reduced Levels of Contact Crime

Percentage reduction in the number of reported contact crimes

**Actual Achievement**  
**21/22**  
Increased by 13,5%  
to 608 059

### Medium-term Targets

22/23:	23/24:	24/25:
9,21% - 552 057	9,21% - 501 212	9,21% - 455 051

Percentage Reduction in the Number of Reported Contact Crimes at the Top 30 High Contact Crime Weight Stations

**Actual Achievement**  
**21/22**  
Increased by 11,1%  
to 85 510

### Medium-term Targets

22/23:	23/24:	24/25:
8,18% - 78 515	8,18% - 72 093	8,18% - 66 196

## Reduced Violence against Women

Percentage reduction in the number of reported contact crimes against women (18 years and above)

**Actual Achievement**  
**21/22**  
Increased by 2,0%  
to 176 033

### Medium-term Targets

22/23:	23/24:	24/25:
9,17% - 159 891	9,17% - 145 229	9,17% - 131 911

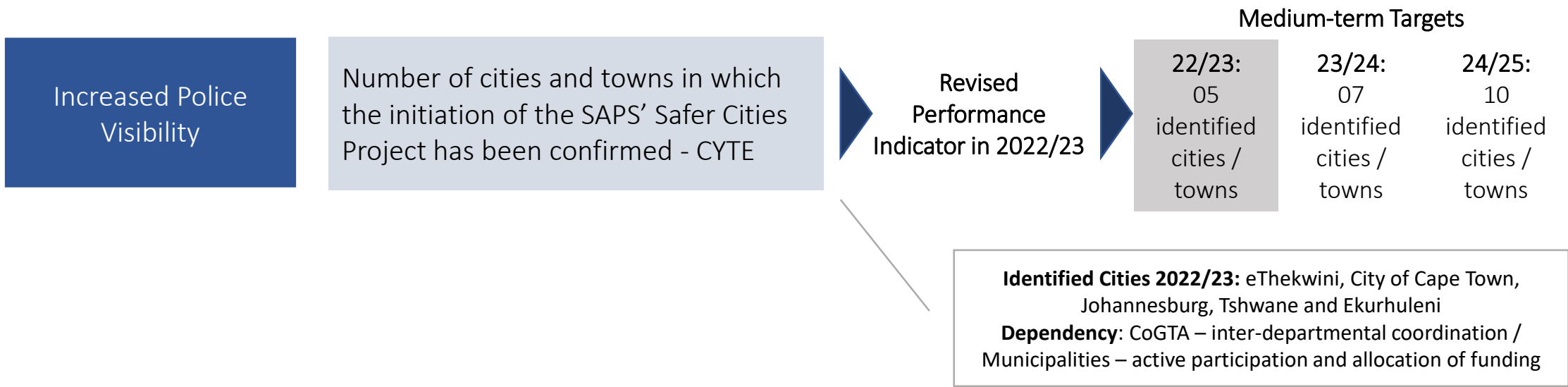
## Reduced Violence against Children

Percentage reduction in the number of reported contact crimes against children (below 18 years) - CYTD

**Actual Achievement**  
**21/22**  
Increased by 1,5% to  
38 622

### Medium-term Targets

22/23:	23/24:	24/25:
7,36% - 35 779	7,36% - 33 146	7,36% - 30 707





THANK YOU