

# Briefing to the Select Committee on Appropriations

## LandCare Programme Grant Expenditure Q4 (2021/22) and Q1 (2022/23)

**Date: 31 August 2022**



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# BACKGROUND

- The LandCare programme is a community based natural resources management programme implemented through the concurrent function as per schedule 4 of the Constitution.
- The National Department is responsible for the financial administration and setting of environment while Provinces are responsible for development and implementation of projects.



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# BACKGROUND Continue

- Four Provinces namely GP, LP, NC and NW were selected and an invitation was extended to the MECs responsible for the sector.
- The DALRRD implements the LandCare programme to attain the Conservation of Agricultural Resources Act, 43 of 1983 mandate of maintaining the production potential of land.
- The LandCare goal is to optimize productivity and enhance the sustainable use of natural agricultural resources



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# Six Indivisible LandCare Principles

- Integrated Sustainable Natural Resource Management embedded within a holistic policy and strategic framework where the *primary causes* of natural resource decline are recognized and addressed.
- Fostering group or community based and led natural resource management within a participatory framework that includes all land users, both rural and urban, so that they take ownership of the process and the outcomes.
- The development of sustainable livelihoods for individuals, groups and communities utilizing empowerment strategies.
- Government, community and individual capacity building through targeted training, education and support mechanisms.
- The development of active and true partnerships between governments, LandCare groups and communities, non-government organizations and industry.
- The blending together of appropriate upper level *policy processes* with bottom up feedback mechanisms.



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# LANDCARE FOCUS AREAS



SOILCARE



WATERCARE



VELDCARE



CONSERVATION AGRICULTURE



JUNIORCARE



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# LANDCARE PROCESSES

- The LandCare Guidelines for project development is provided to the provinces.
- The Provinces compile business plans, hold Provincial Assessment Panel (PAP) and submits to DALRRD.
- The National Secretariat analyse the submitted business plans for compliance to the guidelines and identifies the gaps. The feedback is then forwarded to the province to amend the respective business plans.



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# LANDCARE PROCESSES

- The National Assessment Panel (NAP) is held to assess and provide recommendations. The NAP feedback letters are forwarded to provinces for amendments. Once these corrections are done, the business plans are returned to National.
- The request for approval of the National Business Plan is submitted to the Director General of DALRRD.
- Once DG's approval is granted, National Treasury and provinces are notified.



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# LANDCARE PROCESSES

- Provinces will then implement projects with LandCare committee, partners and communities.
- National Secretariat, Provincial Coordinator, and other provincial M&E and any other officials dealing with natural resources management including Internal Audit section will monitor the implementation of LandCare projects.



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# ROLES AND RESPONSIBILITIES

## National

- Host national assessment panel
- Provide the guidelines for the programme
- Monitor implementation of the programme
- Report progress
- Promote best practices

## Provincial

- Hold provincial assessment panels (PAP)
- Implement projects according to the approved business plans
- Monitor projects and evaluate the impacts
- Promote best practice
- Report progress



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# OVERVIEW OF LANDCARE FINANCIAL PERFORMANCE 2021/2022

- LandCare Annual Budget = R 83,337,000.00
- Transferred = R 80,578,000.00
- Expenditure = R 74,581,168.00
- GP only received R 2,257,000.00 from annual allocation of R 5,016,000.00.
- Unspent transferred amount R 5, 996 832
- This was due to unsatisfactory financial performance by the provinces.



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# OVERVIEW OF LANDCARE FINANCIAL PERFORMANCE

## 2022/2023

- The National business plan comprising of seven provinces (except GP & MP) were approved on the 08 June 2022. The business plans for GP & MP were not received during NAP.
- LandCare Annual Budget = R 84,920,000.00
- Transferred = R 4,941,000.00 (FS,LP,KZN,WC & NW)
- Expenditure = R3,543,041.00 (KZN, LP & WC)



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# FINANCIAL PERFORMANCE (GP, LP, NC & NW)

## 2021/2022

Provinces	DORA Allocation	Amount Transferred	Total Spend	% Spent v/s DORA Allocation
<b>GP</b>	R 5,016,000	R 2,257,000	R 2,249,643	<b>44.85</b>
<b>LP</b>	R 13,016,000	R 13,016,000	R 8,540,958	<b>65.62</b>
<b>NC</b>	R 7,697,000	R 7,697,000	R 6,738,600	<b>87.55</b>
<b>NW</b>	R 8,782,000	R 8,782,000	R 8,550,214	<b>97.36</b>
<b>TOTAL</b>	<b>R 34,511,000</b>	<b>R 31,752,000</b>	R 26,079,414	<b>75.57</b>



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# FINANCIAL PERFORMANCE (GP-LP-NC & NW)

## 2022/2023

Provinces	DORA Allocation	Amount Transferred	Total Spend	% Spent v/s DORA Allocation
<b>GP</b>	R 5,219,000	R 0	R 0	<b>0</b>
<b>LP</b>	R 13,303,000	R 5,986,000	R 1,267,000	<b>9.52 (21.16)</b>
<b>NC</b>	R 7,825,000	R3,522.000	R 0	<b>0</b>
<b>NW</b>	R 8,953,000	R 4,029,000	R 0	<b>0</b>
<b>TOTAL</b>	<b>R 35,300,000</b>	<b>R 13,537,000</b>	<b>R 1,267,000</b>	<b>3.59 (12.65)</b>



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q4 of 2021/22

KPA	Objective		GP	LP	NC	NW	TOTAL
Soil protection	Number of gabions constructed	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0
	Ha of cultivated land rehabilitated and or protected	Q4 target	0	0	800	0	800
		Q4 Actual	0	0	800	0	800
	Km of waterways /contours constructed	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0
Rangeland Management	Ha of natural rangeland rehabilitated or protected	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0
	Ha of Land where bush encroachment is controlled	Q4 target	0	0	0	998	998
		Q4 Actual	0	0	0	886	886
	km of firebelts	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q4 of 2021/22

KPA	Objective		GP	LP	NC	NW	TOTAL
Conservation of water resources	Ha of wetlands protected	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0
	Number of water sources developed or protected against over-utilization	Q4 target	0	0	0	0	0
		Q4 Actual	0	4	0	0	4
Control of weeds and invader plants	Ha of land where weeds and invader plants are under control	Q4 target	0	0	4500	0	4500
		Q4 Actual	0	99	4759	0	4858
Junior LandCare	Number of youths successfully attending organized Junior LandCare initiatives	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0
	Number of household and school food gardens established through Junior LandCare	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q4 of 2021/22

KPA	Objective		GP	LP	NC	NW	TOTAL
LandCare Awareness	Number of awareness campaigns conducted	Q4 target	0	2	0	0	2
		Q4 Actual	0	28	0	0	28
	To increase the number of people more aware of sustainable use of natural resources	Q4 target	0	433	80	0	513
		Q4 Actual	0	1191	80	0	1271
LandCare capacity building and partnerships	Number of capacity building exercises conducted	Q4 target	0	0	1	0	1
		Q4 Actual	0	18	0	0	18
	Number of people with improved capacity and skill levels benefiting from capacity building initiatives	Q4 target	0	40	0	0	40
		Q4 Actual	0	525	0	0	525
	Number of formal and sustained partnerships with key stakeholders	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0
	Number of Land Care committee established	Q4 target	0	6	0	0	6
		Q4 Actual	0	0	0	0	0



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q4 of 2021/22

KPA	Objective		GP	LP	NC	NW	TOTAL
Kilometers of fences erected	Kilometers of fence erected in the grazing and arable land	Q4 target	0	0	0	12	12
		Q4 Actual	0	33	0	14	47
	Kilometers of fences erected for protection of wetlands	Q4 target	0	0	0	0	0
		Q4 Actual	0	0	0	0	0
Conservation Agriculture	Ha of land under the system of Conservation Agriculture	Q4 target	0	533	0	0	533
		Q4 Actual	0	415	0	0	415
	Number of Information days conducted to promote Conservation Agriculture	Q4 target	0	0	1	3	4
		Q4 Actual	0	0	1	0	1
	Number of farmers adopting conservation agriculture system	Q4 target	0	50	0	10	60
		Q4 Actual	0	369	0	36	405
	Number of people with improved capacity and skill levels benefiting from capacity building initiatives.	Q4 target	0	0	30	0	30
		Q4 Actual	0	0	30	0	30



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q1 of 2022/23

- The provinces business plan approval was finalised in June 2022 hence zero expenditure with the exception of LP.
- LP has output on awareness conducted and establishment of LandCare Committees. The actual work done for the remaining provinces will be verified and reported in the second quarter.
- GP is yet to finalise the 2022/23 business plans.



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q1 of 2022/23

KPA	Objective		GP	LP	NC	NW	TOTAL
Soil protection	Number of gabions constructed	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Ha of cultivated land rehabilitated and or protected	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Km of waterways /contours constructed	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
Rangeland Management	Ha of natural rangeland rehabilitated or protected	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Ha of Land where bush encroachment is controlled	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	km of firebelts	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q1 of 2022/23

KPA	Objective		GP	LP	NC	NW	TOTAL
Conservation of water resources	Ha of wetlands protected	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of water sources developed or protected against over-utilization	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	4
Control of weeds and invader plants	Ha of land where weeds and invader plants are under control	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
Junior LandCare	Number of youths successfully attending organized Junior LandCare initiatives	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of household and school food gardens established through Junior LandCare	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0



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# OUTPUT PERFORMANCE (GP-LP-NC & NW) – Q1 of 2022/23

KPA	Objective		GP	LP	NC	NW	TOTAL
LandCare Awareness	Number of awareness campaigns conducted	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	To increase the number of people more aware of sustainable use of natural resources	Q1 target	0	50	0	0	50
		Q1 Actual	0	50	0	0	50
LandCare capacity building and partnerships	Number of capacity building exercises conducted	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of people with improved capacity and skill levels benefiting from capacity building initiatives	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of formal and sustained partnerships with key stakeholders	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of Land Care committee established	Q1 target	0	1	0	0	1
		Q1 Actual	0	1	0	0	1



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# OUTPUT PERFORMANCE (GP, LP, NC & NW) – Q1 of 2022/23

KPA	Objective		GP	LP	NC	NW	TOTAL
Kilometers of fences erected	Kilometers of fence erected in the grazing and arable land	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Kilometers of fences erected for protection of wetlands	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
Conservation Agriculture	Ha of land under the system of Conservation Agriculture	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of Information days conducted to promote Conservation Agriculture	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of farmers adopting conservation agriculture system	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0
	Number of people with improved capacity and skill levels benefiting from capacity building initiatives.	Q1 target	0	0	0	0	0
		Q1 Actual	0	0	0	0	0



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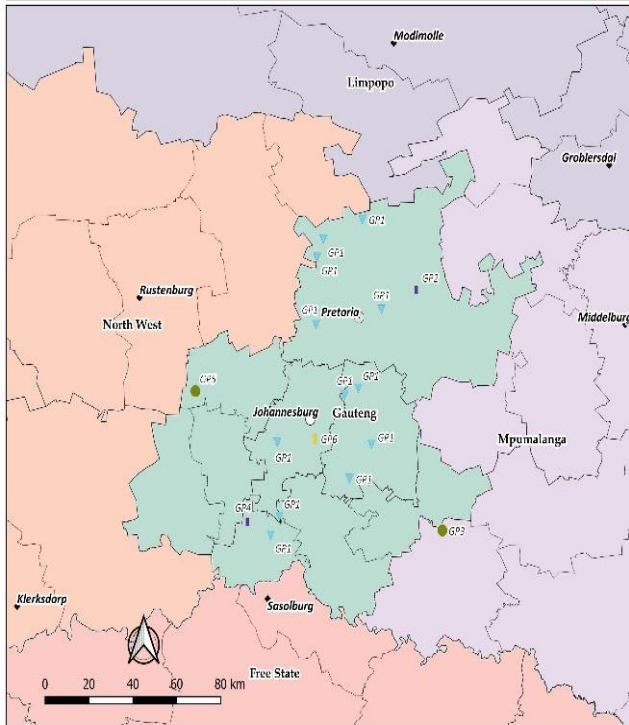
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# GAUTENG PROVINCE PROJECTS

LandCare Project Localities (2020-2021)



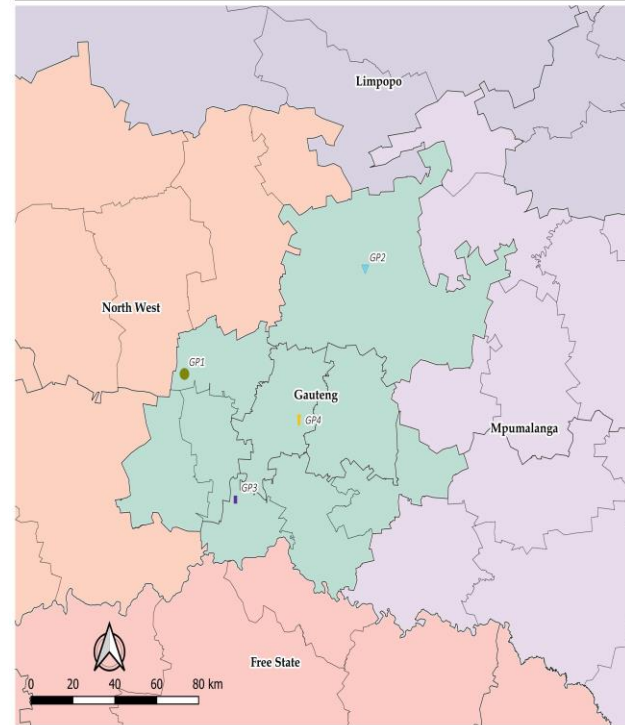
ProjNr	Project Name	Theme
GP1	GP JuniorCare	JuniorCare
GP2	Helix	CA
GP3	Rustfontein	VeldCare
GP4	Masebe	CA
GP5	Golden Valley	VeldCare
GP6	Provincial Strategic Plan	Awareness

**LandCare Projects**

- Gauteng Projects
- Awareness
  - CA
  - ▲ JuniorCare
  - VeldCare



LandCare Project Localities (2021-2022)



ProjNr	Project Name	Theme
GP1	Gauteng West Problem Plant Control	VeldCare
GP2	LandCare Youth Training	JuniorCare
GP3	Masebe CA	CA
GP4	Gauteng LandCare strategy	Awareness

**LandCare Projects**

- Gauteng Projects
- Awareness
  - CA
  - ▲ JuniorCare
  - VeldCare



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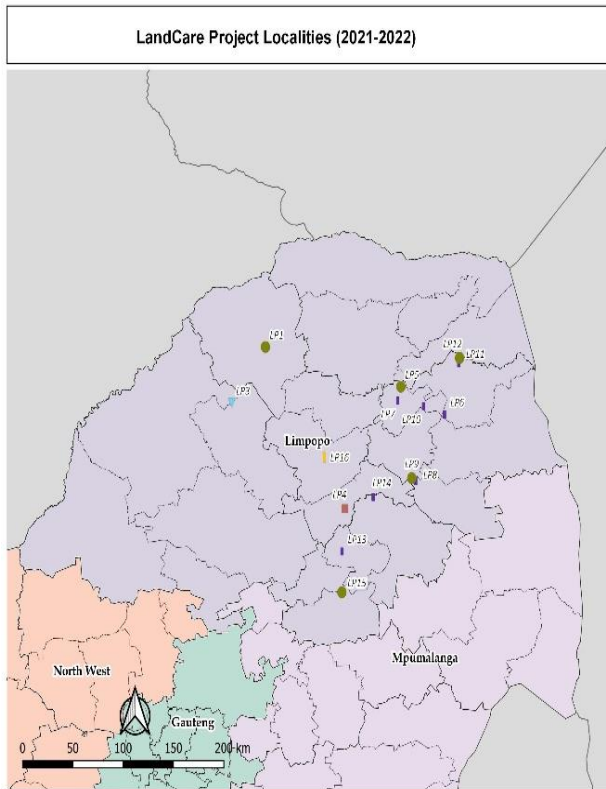
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# LIMPOPO PROVINCE PROJECTS

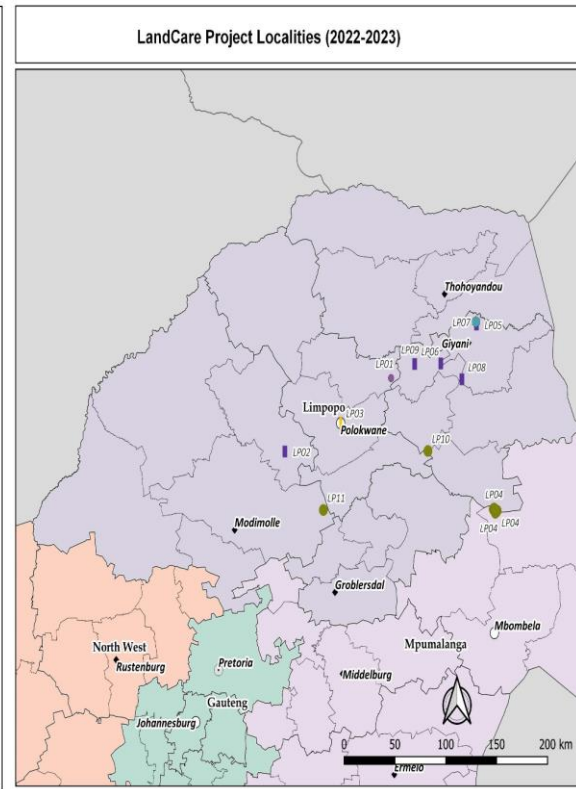


ProjNr	Project Name	Theme
LP1	Eldorado-Mycarling LandCare	VeldCare
LP2	Makhamutsha LandCare	VeldCare/CA
LP3	Harry Oppenheimer Agric School	JuniorCare
LP4	Majane Rachuene Agriculture	SoilCare
LP5	Mamalia LandCare Project	VeldCare
LP6	Precedential Agric Holdings	CA
LP7	Iswele Agri-SA PTY LTD	CA
LP8	Itemeleng Cooperative	CA
LP9	Julliesburg Livestock Project	VeldCare
LP10	Makhubele Farming	CA
LP11	Khoseni Group Farming	CA
LP12	Mingini Block 3 Livestock Forum	VeldCare
LP13	Mamatsokole Investments	CA
LP14	Graze to grass	CA

**LandCare Projects**

Limpopo Projects

- Awareness
- CA
- JuniorCare
- SoilCare
- VeldCare



ProjKey	PrjctNm	Theme
LP01	MAKHAMOTSE	VeldCare/CA
LP02	KOLOBE	CA
LP03	LIM CAPACITY BUILDING	Awareness
LP04	ANIUS EDEN	VeldCare
LP05	KHOSENI GROUP FARMING	CA
LP06	MAKHUVELE FARM	CA
LP07	MNGINISI BLOCK 3	VeldCare/WaterCare
LP08	PRECEDENTIAL	CA
LP09	TSHWALE AGRISA	CA
LP10	XHONTLOVILA	VeldCare
LP11	DOORNBOOM	VeldCare

**LandCare Projects**

Limpopo Projects

- Awareness
- CA
- VeldCare
- VeldCare/WaterCare



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# NORTHERN CAPE PROVINCE PROJECTS

LandCare Project Localities (2021-2022)



ProjNr	Project Name	Theme
NC1	Frances Baard CA	SoilCare
NC2	Pixley Ka Seme Protopis Control	VeldCare
NC3	Pixley Ka Seme SoilCare	SoilCare
NC4	LandCare Awareness	Awareness

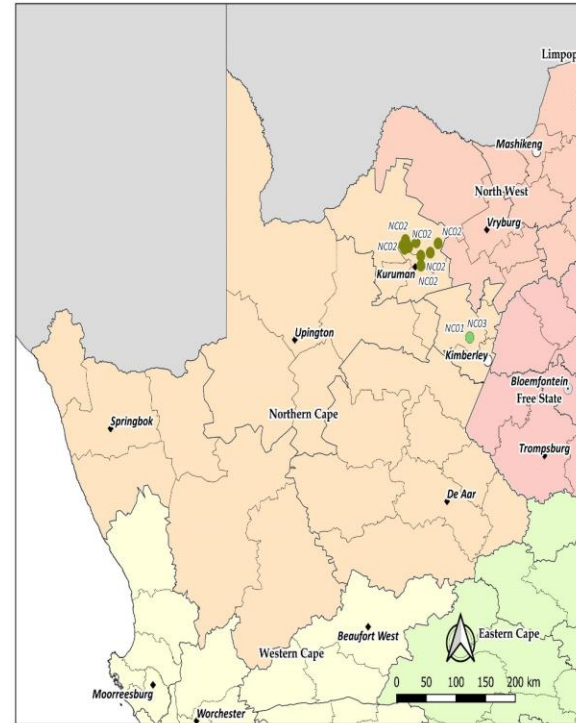
LandCare Projects

Northern Cape Projects

- ↑ Awareness
- SoilCare
- VeldCare



LandCare Project Localities (2022-2023)



ProjKey	PrjctNm	Theme
NCC1	FRANCES BAARD CA	SoilCare/CA
NCC2	JTG BLACKTHORN	VeldCare
NCC3	NC AWERENS	SoilCare/CA
NCC4	PIXLEY PROSOPIS	WaterCare/VeldCare

LandCare Projects

Northern Cape Projects

- VeldCare
- SoilCare/CA



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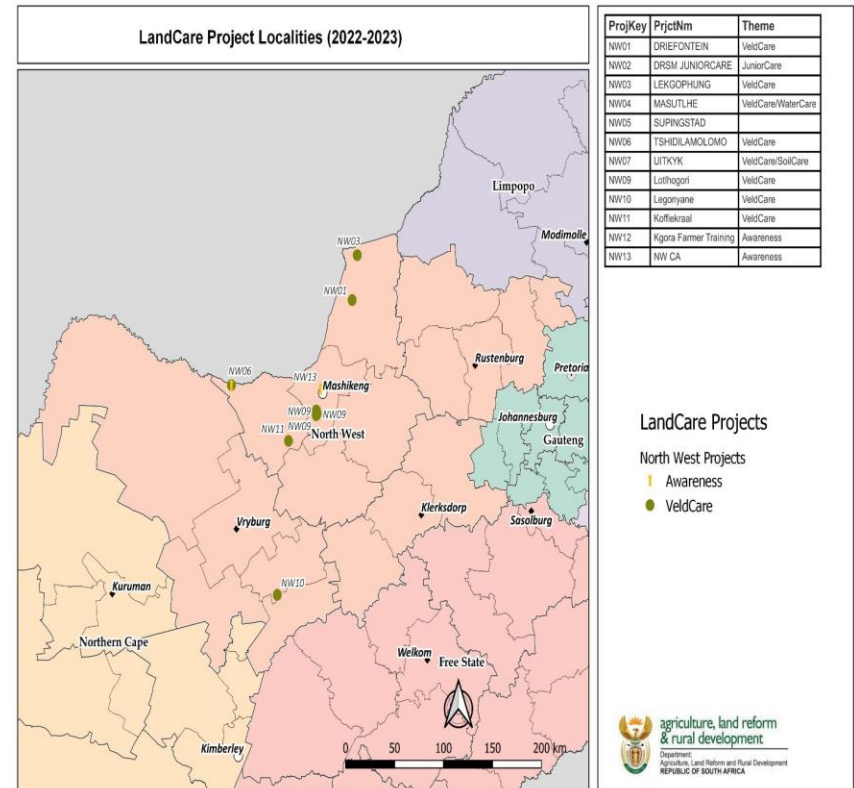
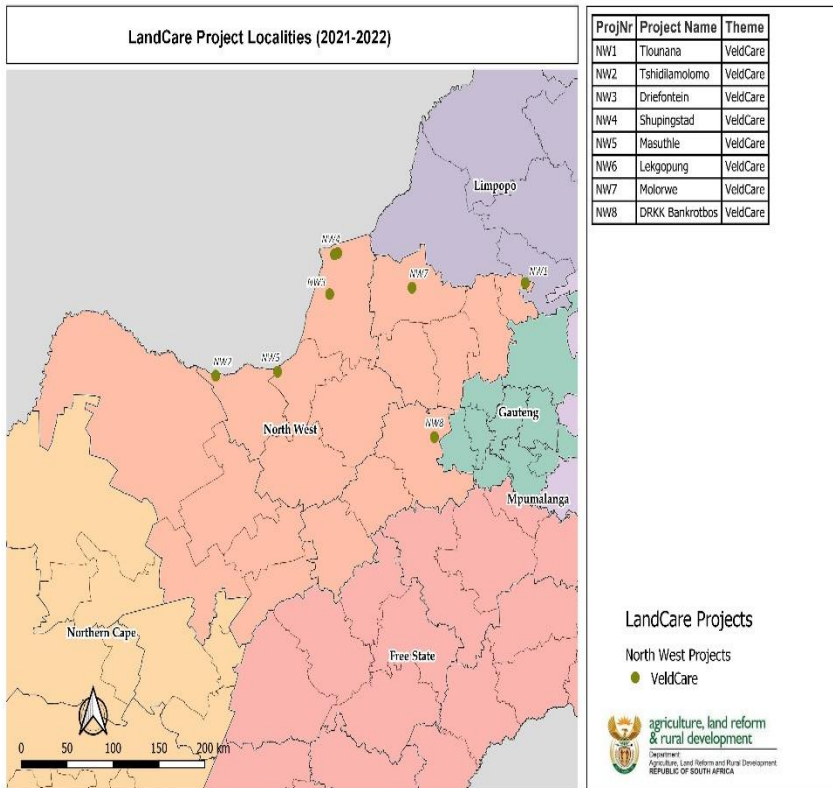
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# NORTH WEST PROVINCE PROJECTS



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# CONCLUDING REMARKS

- The Select Committee on Appropriations is hereby asked to receive, endorse this report and make further guidance regarding implementation of the Programme should the Committee deems it necessary while noting the following:
- That a National business plan comprising of seven provinces (except Gauteng & Mpumalanga) was approved on 08 June 2022. Business plans for GP and MP not received during National Assessment Panel.
- Overall LandCare Annual Budget 2022/23 is R 84,920,000.00 of which DALRRD transferred a total of R **25, 757 ,550.00** to Free State, Limpopo, Kwa-Zulu Natal, Northern Cape, North West and Western Cape with reported expenditure of **R5,305, 756.00**



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## CONCLUDING REMARKS

- That the overall LandCare Annual Budget for 2022/23 is R 84,920,000.00 of which DALRRD has already transferred a total of R 25, 757 ,550.00 to Free State, Limpopo, Kwa-Zulu Natal, Northern Cape, North West and Western Cape with reported expenditure of R5,305, 756.00
- LandCare programme responds to a number of South Africa's country United Nation Convention to Combat Desertification , United Nation Framework Convention for Climate Change and related Sustainable Development Goal's commitments in particular SDG 2.4 on putting half of agricultural land under sustainable practices and SDG 15.3 regarding avoidance, minimisation and reversal of land degradation.



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## CONCLUDING REMARKS

- That there is a need to consider each Province and communities peculiar context when providing support since each Province has its unique needs, which may require more funding than the LandCare programme can provide. These varied needs range from Conservation Agriculture mechanization to the need to cultivate different adaptable fodder species.
- Request Committee to note and consider the Provincial expenditure and performance outputs and make further guidance if necessary.



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# THANK YOU



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