



**MINISTER OF
HOME AFFAIRS
REPUBLIC OF SOUTH AFRICA**

Private Bag X741, Pretoria, 0001, Tel: (012) 432 6635 Fax: (012) 432 6675
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Ref. M3/P

Ms NN Mapisa-Nqakula, MP
Speaker of the National Assembly
P O Box 15
CAPE TOWN
8000

Dear Honourable Speaker,

**TABLING OF THE REVISED ANNUAL PERFORMANCE PLAN OF THE
DEPARTMENT OF HOME AFFAIRS (2022/23) IN THE NATIONAL ASSEMBLY**


The revised Annual Performance Plan (2022 – 2023) of the Department of Home Affairs is herewith attached as prescribed in the National Treasury Instruction Note No 5 of 2019/20 dated 12 November 2019.

The reason for the tabling of a revised Annual Performance Plan for 2022/23 is to correct the estimated performance for two targets for the 2021/22 financial year which impact on the 2022/23 Annual Performance Plan which was tabled on 10 March 2022.

The rollout of the Border Management Authority to a community crossing point was achieved in the 2021/22 financial year and the target in the 2022/23 Annual Performance Plan dealing with the establishment of the community crossing point should therefore be removed.

The target dealing with the development of a prototype as part of the asylum seeker and refugee system in the 2021/22 financial year was not achieved. The revised 2022/23 Annual Performance Plan includes the correct annual and quarterly target formulation. The revised plan also includes a minor change in reference to the financial year reflected in two quarterly targets dealing with the DHA Access Model.

Yours sincerely,


DR P/A MOTSOALEDI, MP
MINISTER OF HOME AFFAIRS
DATE: 17/4/2022



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Ref. M3/P

Mr MA Masondo, MP
Chairperson of the National Council of Provinces
P O Box 15
CAPE TOWN
8000

Dear Honourable Chairperson,

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DEPARTMENT OF HOME AFFAIRS (2022/23) IN THE NATIONAL COUNCIL OF
PROVINCES**

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The reason for the tabling of a revised Annual Performance Plan for 2022/23 is to correct the estimated performance for two targets for the 2021/22 financial year which impact on the 2022/23 Annual Performance Plan which was tabled on 10 March 2022.

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Yours sincerely,


**DR PA MOTSOLEDI, MP
MINISTER OF HOME AFFAIRS**

DATE: 17 / 4 / 2022