





## MISSION

“The Auditor-General of South Africa has a constitutional mandate and, as the Supreme Audit Institution (SAI) of South Africa, it exists to strengthen our country’s democracy by enabling oversight, accountability and governance in the public sector through auditing, thereby building public confidence.”



## VISION

“To be recognised by all our stakeholders as a relevant Supreme Audit Institution (SAI) that enhances public sector accountability.”



# Annual Performance Plan Review 2022-2023

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# Objectives of the APP review

- The interim review provides an early warning where concerns with regards to the measurability of the indicators and targets had been previously identified.
- The focus is on programmes that are directly linked to the mandate of the department, therefore the review was performed on all programmes with specific focus on one significant programme
- The review does not entail the performance of detailed procedures where the underlying systems and supporting documentation is inspected to give assurance on the verifiability of indicators and targets.



# Scope of the review

## Measurability of indicators and targets

Indicators are well-defined

Indicators are verifiable

Targets are specific, measurable and time-bound.

**Well-defined** = clear, unambiguous definition so that data will be collected consistently and will be easy to understand and use.

**Verifiable** = it must be possible to validate the processes and systems.

**Specific** = the nature and the required level of performance can be clearly identified

**Measurable** = the required performance can be measured

**Time bound** = the time period or deadline for delivery is specified



# Scope of the review

## Procedures not performed

The following tests were not performed:

1. Relevancy of indicators to MTSF
2. Completeness of indicators to cover all MTSF outcomes



# Overview of key findings on the 2022-23 APP review

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# Overview of review performed on 2022-23 APP

Programme	Total no. of indicators included in APP	Indicator not Well defined	Indicator not Verifiable	Targets not Measurable
<i>Programme 1:</i> Administration	7	3*	3*	0
<i>Programme 2:</i> NHI	4	1*	1*	0
<i>Programme 3:</i> Communicable and non communicable diseases	22	2*	2*	0
<i>Programme 4:</i> Primary Health care	7	2*	2*	0
<i>Programme 5:</i> Hospital systems	4	3*	1*	0
<i>Programme 6:</i> Health System Governance and Human Resources for Health	10	0	2*	0

**\*Draft APP – All findings raised have been corrected based on recommendations from the review**

## Conclusion on review

There were no material findings raised on the review. All findings that were raised and discussed with the department, were corrected.





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