



ANNUAL REPORT 2020|21

FROM THE PRESIDENT

CECILIA MOLOKWANE

OCTOBER 2021

*"Ability is what you are capable of doing. Attitude determines how well you do it."*

LEADING A SPORTS FEDERATION AT SUCH A TIME



1. Introduction

*Let us take this moment to think about those we have lost during this pandemic in our sporting code. May their souls rest in peace.*

When we took to office back in 2017, none of us thought that our lives would be changed like this. The past four years have been a mixed bag, it has had its ups and downs. I am of the view that the good have outweighed the bad.

We have not always agreed on things, but one thing has remained clear to me, our disagreements stem from the fact that we all love the sport and want to do what is in the best interest of the game.

Collectively we have rallied together and made sure that we win together. The achievements of the federation are a testament to our team work, together we have created a legacy and left our names in the history books.

*"Every leader has a legacy to leave behind, the onus is on them to be active in creating this legacy or be a bystander."* I am glad that we have all been active in building this legacy.

Here we highlight some of the achievements of the past 4 years:

2. Netball South Africa Allowance

a. Players allowance

When we took office in 2017 our national players were just being national players by name, they never got any allowance to be the pride and carriers of our national badge, we took the decision to give 12 players a monthly allowance and to date that is still happening.

**b. Directors allowance**

The allowance that Directors received when we took over as an administration was reviewed – this allowance was cut as a way of making sure that there is adequate money back in the coffers of the federation.

**3. Netball World Cup 2023**

**a. Bidding for the 2023 Netball World Cup**

As president it has always been my ambition to grow our sport. When we assumed office, the logical thing for us to do was make sure that we bid to host the 2023 Netball World Cup.

It was an ambitious decision, one that wasn't easy especially considering the fact that we had never put in a bid before and secondly when you look at who we were competing against. It was always going to be hard, it was always going to be an uphill battle, however it was never impossible. As expected, this was met with a lot of pushback, reluctance and naysayers, however this did not deter us nor did it discourage us. If anything, this propelled us to go for it. The worst that could happen was for our bid not to be accepted, we had nothing to lose and everything to gain. We were also faced with the fact that Rugby had just lost the bid to host the 2023 Rugby World Cup and never gave government much confidence in what our end goal was.

At the time our Minister was female, which was history in the making. As the first female Minister of Sport supporting the biggest female federation in the country and rallying behind women in sport and giving us a chance to be the first ever woman led federation to host a World cup on the Continent and in the country.

With the right support we were able to put together a successful bid, we made it all the way to the finish line and eventually it was between us (South Africa) and New Zealand.

The news that we won the bid to host the first ever Netball World Cup in this country and on the continent was life altering for all of us. We were able to rewrite history and became a group of leaders who were able to do what had never been done. We will always be remembered as the pack that brought the Netball World Cup to this country.

Winning the 2023 Netball World Cup bid was not a Cecilia Molokwane achievement, but an accolade we own as the collective.

Together we have been on the journey to arrive at this moment, we knew back then that the road to 2023 would not be a smooth one, it would be laced with challenges but we needed to be resolute and ready to tackle and overcome them, come what may.

**b. Status Update on Netball World Cup 2023 Preparation Governance update**

The Netball World Cup 2023 company was registered in South Africa in February 2021. The board members were duly constituted and announced by the Minister of Sport, Arts and Culture, Mr Nathi Mthethwa on 6 April 2021.

A handover from the interim steering committee to the NWC2023 Board was done in May 2021 and the board has been mandated to play an oversight role for the World Cup and provide strategic guidance to the local organising committee.

The NWC2023 Board has finalised its policies and will be publishing them on the NWC2023 website. The recruitment process will begin at the end of August 2021 to fill the managerial positions of the local organising committee.

The Netball World Cup 2023 is currently moving into its office space on 2nd Long Street in Cape Town.

**Event planning update**

The mission for the NWC2023 is to host a unique and successful World Cup in order to raise the profile of netball in South Africa and transform the sport into a fully professional career for women, the first of its kind in Africa and South Africa.

The vision for NWC2023 is the dawn of a new era in netball in Africa. This is achieved through the birth of professional netball.

The World Cup will be played over 10 days from 28 July – 06 August 2023 at the Cape Town International Convention Centre (CTICC). The CTICC will also be the training venue for the World Cup.

A comprehensive competition schedule will be finalised between the Local Organising Committee, World Netball and the Technical Delegate.

The purpose of using both CTICC venues is to ensure spectators can enjoy a single court layout and enjoy the games that they are attending. CTICC 1 will be the main competition venue where both the opening and closing ceremonies will take place and the first and the final matches.

**Accommodation and Transport plan**

NWC2023 has negotiated with the Southern Sun Waterfront Hotel to get a group rating for teams. The hotel is situated 50 metres from the CTICC. It has a back gate, that leads to the CTICC, which has security at all times.

A few other hotels have been identified for teams to choose from, however; it is recommended that teams do book with the Southern Sun Waterfront Hotel in order for teams to benefit from the negotiated price. The hotel hosts all the HSBC Rugby 7s teams every year and turns the hotel into a mini village for the countries. Each country will have their own floor and will have access to perks that are not available at other listed hotels. A nutritionist who works with the hotel and the rugby 7s tournament will be on board to assist teams in planning meals. This addition to the hotel is not available at any other hotel and teams will have to discuss with their chosen hotel on all meals.

The Southern Sun Cullinan has been identified as the hotel for all technical officials and as a possible option for congress members. The Cullinan is conveniently located across the road from the CTICC, it shares the back path with the Southern Sun Waterfront and there will be security and police posted all around both hotels.

The World Netball Hotel will be the Westin Hotel, which is situated in the convention square and is opposite to CTICC 1, the main competition venue. The Westin Hotel will also host the WN Congress on the 25th and 26th of July 2023. The ballroom will be turned into the

Congress function room and will have all the necessary equipment for live streaming and translations.

All teams, technical officials, WN board & staff and Congress members will all be collected at the Cape Town International Airport and be escorted to their chosen hotels. There will be shuttles for teams who stay at the Southern Sun Waterfront and there will be an assigned car to the WN president. All vehicles will be escorted by the South African Police Services. Team buses will also be escorted from the airport to their chosen hotel.

#### PR Domestic & International plan

The PR plan will be focused around promoting netball, celebrating women, tourism in South Africa and celebrating Africa. The DNA of the World Cup has been developed and a marketing agency will be running all promotional campaigns.

This World Cup will not have the same seating capacity as Liverpool 2019 and will therefore be focusing on sponsorship and promotional campaigns around the World Cup. All nine provinces in South Africa will be hosting their own Fan Parks which will also allow for sponsors to have activations across South Africa.

The WN trophy will tour across the African countries that competed in Liverpool 2019. The purpose of this leg of the tour is to promote the World Cup across Africa and inspire women across netball. The trophy will then land in South Africa on Africa Day, 25 May 2023.

#### NSA workshops with MECs and Provincial Structures

Netball South Africa held workshops with all nine sports provincial MECs to brief them on the World Cup preparations. All provinces expressed keen interest in getting involved in celebrating and promoting the World Cup.

Provinces were requested to submit proposals for the trophy tour leg in their province and how they would work in conjunction with the Netball South Africa provincial structures.

The workshop with the provincial presidents was a success, different areas of growth through the World Cup were highlighted.

Moving forward is to have the provincial structures working together with the provincial sports structures and Netball South Africa to enhance the legacy program and ensure all provinces benefit from the World Cup.

#### Legacy Plan

The domestic legacy plan is well underway and has seen over 12 courts being handed over across the Western Cape Districts. The legacy plan by the Western Cape Department of Cultural Affairs and Sport has also included the refurbishment of facilities and equipment handovers to different netball playing districts.

NWC2023 is in negotiations with other provincial sports departments to work with provincial netball structures on capacity building as part of their own legacy of the World Cup. The capacity building will also include maintenance training for the wooden sprung floors that all provinces will be receiving as part of the domestic legacy program.

Although there has been a delay in the commencement of the international legacy program, NWC2023 in association with Netball South Africa will begin the program with identified countries by the 1st of December 2021. The program will start out as virtual sessions and the confirmation of in person sessions will be decided on a case by case process, taking into consideration travel regulations and COVID-19 numbers in the identified countries.

NWC2023 would like to reaffirm its commitment to World Netball and its members, that the international legacy program will go ahead.

#### COVID-19

COVID-19 is a risk that is being managed by the National Department of Health in South Africa. The rollout of vaccines is ongoing and the rate of hospital admissions is declining.

NWC2023 has begun working with the National Department of Health on all health matters around the World Cup with a focus on the ongoing changes taking place around COVID-19 regulations.

NWC2023 is in the process of appointing members of the medical fraternity to a NWC2023 medical commission that will work closely with the World Netball Medical Commission and the Department of Health. The NWC2023 medical commission will play an advisory role to the local organising committee and the NWC2023 Chief Medical officer and Chief Physiotherapist.



## 4. SPAR PROTEAS

### a. 2019 Netball World Cup

In 2019 we also went to Liverpool to participate in the World Cup, Coach Norma Plummer had put together a formidable team to represent the country.

Pre the global showpiece, the SPAR Proteas made a detour and stopped in Wales for a series against the Welsh national team. This was important as it gave the coaching staff more opportunities to assess the players they had before the World Cup.

We went into this World Cup as underdogs, for the team it was all about going in there, putting their best foot forward and playing their best netball. We managed to have our best ever finish at the World Cup, we finished 4<sup>th</sup> after marginally losing against hosts England. One of our players, Karla Pretorius, also got a nod and was named Player of the Tournament.

Following the success that the team enjoyed, the team members received financial bonuses. All the players on the team that represented the country in Liverpool got bonuses of around R400 000.00 each. From this moment, we have been able to contract players and pay them a monthly stipend and they even get daily allowances whilst in camps. This is something that has never been done before in the history of this organisation.

#### b. Spar Proteas Coaching Staff

Following the departure of Coach Norma Plummer and Nicole Cotzen after the 2019 Netball World Cup, we had to appoint a new coaching panel. We appointed both Coach Dorette Badenhorst and Dumisani Chauke on a four-year contract.

The duo had no time to settle in because seven days after their appointment, they were already competing in the 2019 Africa Netball Cup.

It was an interesting period for them as they did the unthinkable and clinched the top honours.

The mandate of the duo is very clear as we have indicated to them that in 2023 we should end up on the medal podium.

They also gave us a challenge to give us their list of things we should do for them in order for them to achieve the mandate, I can proudly say that we got the team a sponsor - which would like to remain anonymous - to help the team with 2023 Netball World Cup preparations.

A team of a 25-member squad will be accommodated at a high performance institution in preparation for the World Cup and those that are there fulltime will be paid monthly salaries/allowances, this will be a group of specialists taking care of the team in preparing them for the World Cup.

## 5. Achievements

### New Sponsors On Board

In 2018 when Brutal Fruit did not renew their partnership with us as Netball South Africa, we knew that we needed to ensure that we get a new sponsor to help us host the domestic league. What we knew was that we were going to host this league with or without a sponsor.

#### a. Telkom

Telkom came to our rescue just in time for us to unveil them as new headline sponsor of the tournament we now know as the Telkom Netball League (TNL) after we had a press conference where I pleaded with the cooperate world to come on board to rescue our beautiful sport.

#### b. TWIZZA

Shortly after securing Telkom as a sponsor, we were also able to get Twizza as our new sponsor over a period of five years.

Their relationship with us goes beyond just sponsoring the federation, they became headline sponsors of the **Twizza Netball Club Championships**.

Also Twizza gives clubs the opportunity for those that never make district or provincial teams, to play under the umbrella of Netball South Africa.

When I look at how we can grow this competition more and make it exciting, the MIXED TEAMS should be introduced at club level.

Also have the FAST 5 method especially on mixed teams just to make it more fun, whether we like it or not, sportainment is the way to go in securing sponsorship and getting more people to support and follow our sport these days.

#### c. Puma

One of the other sponsors that came on board in 2019 was Puma and they made sure that our national players were properly kitted ahead of the 2019 Netball World Cup and beyond.

They came on board as a test in 2019 when they dressed our National Team to the 2019 Vitality Netball World Cup when the contract would officially start in 2020.

Puma have really made sure that we are all well taken care of and look good every single time. We have also managed to get four of our national player's endorsement deals with Puma, namely Shadine van der Merwe, Bongiwé Msomi, Khanyisa Chawane and Zanele Vimbela.

We should also note that Puma has also agreed to make replicas of the team and fan wear which is already in stores, lets support our team.

## 6. NSA Events

### a. 2019 Telkom Netball League

As soon as we got Telkom as a sponsor for the domestic league, we were able to get the Telkom Netball League underway. Because we were also getting ready for the World Cup in Liverpool, we used this tournament to give our SA-based players some game time in preparation for the World Cup.

Dorette Badenhorst coached the SPAR Smileys during this tournament and managed to keep the players on par ahead of the World Cup.

It was also during this time that we invited the Zimbabwe national team who were also headed to Liverpool to get some practice matches against some of our teams, including the SA Male National team which was also participating here for the first time as well after a long dry season for them.

### b. Male Championships

In 2019 we allowed the male national team to participate at the Telkom Netball League for the first time, this was to make sure that they got some much needed game time.

For the male champs in 2019 again, we invited Lesotho and Botswana to participate.

For the first in the history of Netball South Africa, we subsidised Males for them to play at the Championships that were held this year in April.

Historically males championship were never treated as females, as much as we know and understand that our code is dominantly woman, we should also try by all means to acknowledge males and try to treat them fairly. When I engaged with most male players, coaches and administrators, what I appreciate about them is what they always say to me, I quote: "Madam President we understand that this is a woman sport, however note that we are here to support you ladies and all we need it's just opportunities to play".

We tried in the past few years we were in office to give male netball a bit of hope, we tried in 2018 and 2019 to also give them goodies at their tournaments, hoping that the sponsorship we are working on for males will be finalised soon.

We also postponed the Males Championship, not cancelled them, they will be played in 2022 late January, early February. The communique for the postponement went to all council members.

**c. 2020 Telkom Netball League**

During the unprecedented times of COVID-19 Netball South Africa was able to successfully host the TNL in a safe and secure Bio-bubble in Mangaung.

**d. 2021 TRI-SERIES**

Netball South Africa hosted a successful tri-series in Cape Town. The Spar Proteas, Baby Proteas and the Presidents XI all competed against Uganda and Namibia at the CTICC, which will be the venue for the Netball World Cup 2023.

**e. 2021 Telkom Netball League**

The Telkom League was played in two sections hosted in Pretoria and in Rustenburg. Both tournaments were played in the bio-bubble to keep the players and teams safe.

**f. 2021 Telkom Netball Champs**

Their partnership with us didn't end with TNL but also went as far as school's tournament Telkom Netball Champs (TNC) which includes schools u/17&18 together with our districts U/19, this tournament was scheduled for 2020 however due to COVID-19 it was not possible. This year however we will have seen Telkom sponsoring the Junior Championships.

**g. 2021 TWIZZA Netball Club Championship**

**#WeAreTwizzaring #TasteTheMoment**

This competition is one of a kind because it has allowed us to go into districts and start playing netball there, which has allowed us to identify new talent and take the game to areas where we wouldn't generally see netball being played.

The main idea of Twizza Netball Club Championships was to increase membership, for our members in the district to also get an opportunity to be able to revive their leagues and build toward SA Spar Championships.

The aim was to have in players U/19, U/21 and Seniors for the female category and for the male category to have U/23 and Seniors which talks more to our EPG - that's what challenged us to go and think out of the box as we went and represented the EPG report to all districts and their respective provinces.

Twizza can grow bigger if we all have the same goal, which is growing netball together.



**h. 2021 DSTV Schools Netball Challenge**

The DSTV Schools Netball Challenge is a great initiative by schools sports and is fully supported by Netball South Africa. This competition encourages girls playing Netball in High School to continue playing the game.

We thank DSTV for shining a light not only our senior netball but also our younger netball players. This competition will also create a continued path in our netball development.

The resurrected relationship between NSA and SA Schools saw the two going to meetings and working together with DSTV to make sure that this new baby that accommodates secondary schools from all areas participating in the tournament. What a milestone this is. We saw school netball matches being televised live on Supersport and young players were able to see their peers playing netball on TV.

Well done to Schools Netball and to all those that made this a reality. Congratulations to the winning schools.



#### i. 2021 Male International Tournament

It is with great pride that Netball South Africa were able to host the Males International Championships for the first time.

We hosted the first ever Male International Tournament successfully with Uganda, Kenya, DCS, Action Netball and our very own SA Males National team.

This will be an annual event hosted by SA.



### 7. SA Spar National Championships

Historically, the SPAR National Championships had been hosted by districts which I remember happening in my playing and coaching days. Then a decision was taken to make it provincial and while this was not a bad thing, it created a few bottlenecks especially at district level.

If we were serious about **#TakingNetballBackToThePeople**, we needed to review how we do things going forward. The decision to take national championships from provinces to districts really assisted in getting more teams involved and participating at the championships. This was not an easy decision to make, however it was one that yielded the desired results.

### 8. The Year of Awards (2019)

As a federation, 2019 was really a great year for us not only on the success that we enjoyed on court, we got the recognition off court as well.

We were nominated for numerous awards nationally and scooped almost every single one of them. These awards were not only speaking of the work done in 2019 but rather told the story of how we had travelled from 2017 to 2019 and about the road that still lies ahead for us to travel.

Here are some of the awards that we won:

- Federation of the Year (2019 SA Sports Awards/Gsport Awards)
- Team of the Year (2019 and 2020 Gsport Awards)
- Administrator of the Year (2019 SA Sports Awards/Gsport Awards)
- International Player of the Year Award (2019 and 2020 Gsport Awards)

This is something that has never happened before, the federation had never received so many nominations and accolades in the past.

### 9. Envisaged Possible Future

#### a. Our Own Netball House/Home

Our ultimate goal is to make sure that we get our very own office space that we own. Currently the office we are operating from is leased. We can all agree that we need our own office that we can call home.

We not only need an office but also a Home of Netball, an arena with a 10,000 to 15,000 seating capacity, which on the very same grounds also has our own Netball South Africa Academy.

#### b. Turning The Sport Professional

If there is one thing that keeps me awake at night, it is the desire and dream to see netball turn professional. It would definitely make me happy to see our ladies waking up every single morning and going to play netball and earn a salary from it. For this to happen, we will need to make sure that we do that which we have not done before.

Not only do we want to open doors for women to play, coach, officiate matches and become administrators, we also want to make sure men get to sit in the dugout and coach.

As soon as we turn professional, I am pretty sure that we will be able to compete head to head with the powerhouses of netball globally. As a country with no professional league, we have been able to achieve more, now imagine how far we would be able to go if we had a professional league running.

When we do get the league running, we will also be in a position to secure a dedicated netball channel because we will definitely have enough content.

This dream, I can safely say, is just about to be realised as we are in the final stages of finalising the deal, let's all pray hard and cross fingers for this to happen.

**c. Mixed Team Challenge**

Netball needs to adapt to sportainment and this tournament will give Netball an opportunity to grow the game amongst those who play socially. In a tournament like this sponsors would be interested to align with Netball South Africa as it would bring entertainment to the game and more spectators.

**d. Over 40s National Tournament**

This is a tournament we would like to host as we see South Africans playing Netball socially and this tournament may open the door to importing these players to becoming administrators and officials

**e. Membership streaming**

The aim is to increase the officially registered members and get an online system that is user friendly for all.

**10. Stakeholder Management**

Managing relationships with all of our stakeholders and partners is very important. It is for this reason that we needed to mend relations not only with schools but with government as well .

We had to find events that would allow us to collaborate and work together. We hosted webinars - especially during the first lockdown that we endured as a country.

It was for the first time that we managed to get all the nine MEC's of Sports, Arts and Culture together with the Deputy Minister of Sports, Arts and Culture to discuss the impact of Gender

Based Violence in the country and how we can use sport as a tool to educate and eradicate it from society.

Because of good governance, good leadership and the great relationships that we have with our partners, we have seen them renew their relationships with us. SPAR, Gilbert, Supersport, Energade and Tsogo Sun have renewed their contracts with us as a federation.

**11. Appointments**

**a. PR Manager Appointment**

In our quest to grow the sport not only on the field, we also needed to make sure that we get the right people to help tell our stories and craft our messages.

It had been a while since Netball South Africa had a Media Manager, we have had ad-hoc people fulfilling that role. In 2018 I received a proposal from Kgotla PR and Communications under the directorship of Nnusi Gazi. In his proposal he clearly articulated how he can help us take our story to the next level and elevate the media visibility of not only netball but

Netball South Africa.

His impeccable working relationship with our Social Media Manager Pieter Boshoff has yielded great results for us as a federation.

Today, we enjoy great media coverage, positive social media presence and are ranked amongst the best visible federations not only here in South Africa, but in other parts of the world too.

In 2020 when we were unable to get spectators into our playing arenas, they became innovative and kept netball top of mind with all our fans; from lockdown TV, to webinars and competitions, our social media platforms were active throughout.

The 2020 edition of the Telkom Netball League was also regarded as one of the best covered events across all sporting codes. The pair made sure that the people on the outside missed nothing that happened in the bubble.

According to independent research done by Market IQ, Netball South Africa's media coverage and social media presence grew by 400% during the year 2019/20 and has remained consistent since then.

Based on the performance of the teams and the quality of tournaments we have hosted; the viewership of netball has increased drastically. We have seen more people engaging with the sport and wanting more of it.

Live streaming of the 2020 Telkom Netball League showed us just how hungry fans are for more netball on their screens. This showed us how a lot of people follow and watch netball in this country and outside our borders as well.

**b. High Performance Manager**

Together with our anonymous sponsor we have appointed a high performance manager to help the team with preparations for the 2023 Netball World Cup podium finish.

He is well experienced and will bring all his expertise to yield the results needed.

**c. CEO**

We have advertised the CEO position and the HR legal team handled all applications. My recommendation is that we let the new elected executive go through the shortlist and do the appointment.

**12. Admin Course for Districts**

In collaboration with the National Lottery we were able to do a course for all 52 Districts and our staff members. Each district got a laptop for the admin work of the district to be efficient, as well as data for the whole year.

We are still negotiating with a potential sponsor to do the same course for the Chairpersons of the District and the event coordinators of districts. We also hope to do the same as we did with the first group.

**13. SGM**

An SGM was called and as I asked council before when I came back from my step aside to give me time to read and settle in, I asked for the minutes and the recordings of the meeting.

#### d. Demarcations and Structures

Under our leadership for the first time after many years we saw this portfolio doing workshops starting with the provincial convenors then going to provinces to teach the districts.

This portfolio is very important in us passing the EPG with flying colours, however it's not leading when it comes to EPG, I took over from my predecessor to do EPG as this portfolio couldn't do it.

Workshops that were done this last few months while in office should actually be done in districts after structures are formed and a refresher course every year for leaders.

Membership is a problem in this portfolio, issues are not handled consistently and because of this we are losing players and other people within our organisation. To grow membership, we approved a system that was to be tested by Gauteng and to date it never saw the light of day.

People should be able to register themselves without depending on other people to do it for them, and I would also like to ask council to consider having membership opened throughout the year if it will really need to grow membership - sponsors are interested in the number of registered members we have for them so see value for money.

We could rather have by laws that guide and say that for people to be able to participate as registered members of NSA they should at least be a member of a district for at least three months.

### 16. Hosting of events

I would like to ask council members to go back to the issue of bidding for events. If not possible we as NSA should identify districts but however consult them and work in collaboration with them in hosting various NSA events.

For me to write about this is due to the complains that came to my desk that we host in members districts within consulting with them.

### 17. Africa Netball Matters

#### a. Africa Netball Cup 2019

After a decade long absence from the Africa Netball Cup scene, the SPAR Proteas participated in the 2019 Africa Netball Cup. This was the first assignment that both Dumisani and Dorette took, they went through the tournament without losing a single match to be crowned African Champions.

We hope that this relationship with Africa netball has been restored forever. As NSA most of our sister countries are looking up to us.

#### b. Region 5 Games 2021

These games will take place in Lesotho this year in December, U/18 players will be allowed to participate in these games in line with the decision taken by the COSANA executive on the age group.

#### c. Africa Cup 2021

This event will take place in November 2021 in Namibia, Windhoek, where unfortunately our Spar Proteas won't compete, and these are ranking games.

#### d. Africa Male Cup 2022

The Africa Male Cup will be played in Morocco in 2022 March/April.

#### e. Africa Regional Qualifier 2022

South Africa will host the Africa Regional Qualifier for the Netball World Cup 2023. This will be used as a readiness test event in the lead up to the World Cup

### 18. World Netball Matters

#### a. Tour to Jamaica

The team was to tour Jamaica in October 2021, when we looked at the infection rate of COVID-19 in Jamaica and we also had a meeting with Jamaica Netball and their doctor together with our High Performance Manager and we could not get the answer we were actually looking for, their hospitals are saturated and most of the people are not vaccinated, most importantly their Bio Bubble is not a full one.

The team has now decided to go to Dublin to play Northern Ireland, Wales and Scotland in preparation of the Commonwealth Games that will be held in 2022 in Birmingham England.

We also hoping that the tour to England in January will be successful looking at the times we are living in and the fact that that we are on a red zone list for many countries.

#### b. World Netball

As you all know I am a board member of World Netball, which has launched its new name from INF to World Netball and has a new strategy. For more information kindly go to World Netball website.

Karla Pretorius is our World Player Representative and Bongsi Msomi sits on the Bid Evaluation Committee of World Netball.

Bongsi Msomi has also been announced as World Netball Player Ambassador for the Africa Region.

World Netball appointed South Africa's Charlotte Scholtz to be the Technical Delegate for the Netball World Cup 2023.

Unfortunately I was summoned to the World Netball Ethics to explain the story of the sex pest which had reached World Netball which has a safeguarding policy and had to check up on it.. People tend to run to World Netball on issues before they even give us time to respond as NSA.

#### c. Commonwealth Games

The Commonwealth Games will be held in Birmingham in July 2022. This tournament will be used for rankings towards qualification for the Netball World Cup 2023.

### 19. Conclusion

In closing I would like to quote Maya Angelou,

*"I have learnt that whatever I decide with an open heart, I usually make the right decision. I have learnt that even when I have pains, I don't have to be one.*

*I have learnt that every day you should reach out and touch someone. People Love a warm*



## EXECUTIVE SUMMARY

### LETTER FROM THE CEO

I am pleased to present my annual report from November 2020 to October 2021 which celebrates the achievements and challenges faced during this period.

As I compiled this report I could not but reflect on my 15-year journey with Netball South Africa. My tenure with Netball South Africa evolved from it being volunteer driven into a not-for-profit organization which is now thriving based on sound business and ethical principles.

There are many experiences and achievements in my administration of which I am proud. The most important asset which I have had the pleasure to work with are the people across the netball ecosystem - be they players, coaches, officials or administrators from the provinces and districts across the country. Their willingness to grow the game, provide opportunity and develop people, out of their love for the game has been something that continually amazes me, and this reminds me of the power of sport to unite people.

As I reflect on the incredible opportunities that have been created through our collective efforts, I have seen repeatedly the power that netball has to change lives positively. Many people's lives have been changed and this is due to the hard work of all involved in Netball South Africa along with our partners and sponsors.

2020 into 2021 was the most challenging year for Netball South Africa and our sport, yet there are many success stories to celebrate as a netball family which include:

- Even during the challenging global financial situation due to COVID-19, Netball South Africa has managed to control expenditure and increase revenue.
- Our ability to show determination and resilience under trying circumstances. This has clearly been seen in our ability to mobilize and continue to run our programmes and competitions.
- Addition of the TWIZZA Competition which provides an equal opportunity to netball players, coaches, umpires and administrators to display their abilities at a competitive level.
- Launching of Netball South Africa's Lotto funded project to equip and empower 52 district administrators representing each of the regions.

As we celebrate these success stories, we also need to acknowledge the challenges that we face as an organization that if correctly approached and handled we can further drive the success of the federation.

We cannot thank our sponsors, members, netball players and volunteers enough for their continued support and we look forward to the exciting times that lie ahead, in particular the 2023 Netball World Cup taking place in Cape Town.

Together the future looks very bright.

Kind Regards,  
Blanche de la Guerre



The Executive Committee have the important role of overseeing board policies of Netball South Africa as well as ensuring the good overall governance practices.

Navigating from 2020 to 2021 under COVID conditions has been challenging, however the Executive team have managed through this period exceptionally and these successes will be further unpacked in the achievements section contained in this report.

A very big thank you to members of the Executive you have played the important role of steadying the ship and driving Netball South Africa to achieve great things.



**BACK ROW: (LEFT TO RIGHT)**

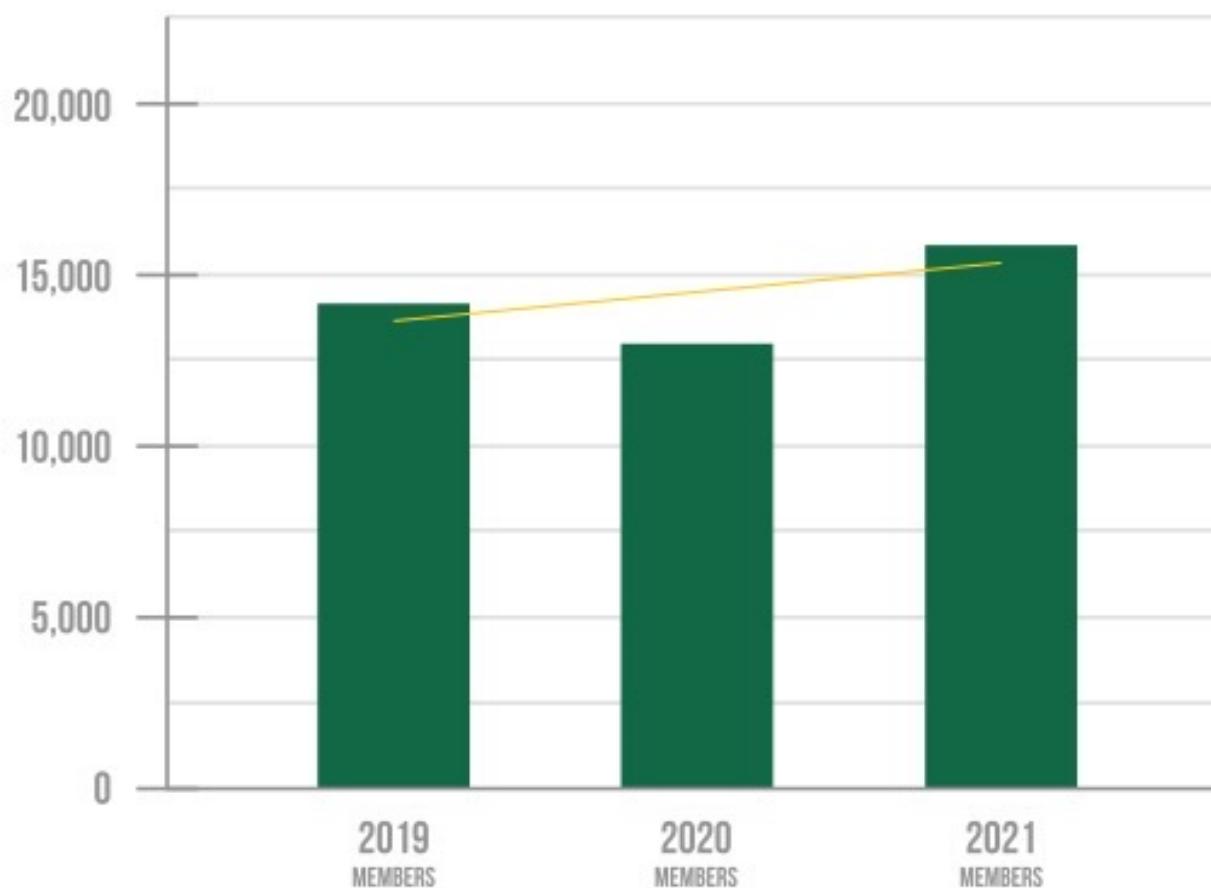
Mami Diale Director Demarcations and Structures  
Annelise Lewies Director Coaching  
Mpumi Javu Director Selections  
Annie Kloppers Director Umpiring.

**FRONT ROW: (LEFT TO RIGHT)**

Blanche de la Guerre CEO  
Cecilia Molokwane President  
Christine du Preez Vice President.

## THE YEAR IN REVIEW

### MEMBERSHIP FIGURES



The graph below highlights the membership growth from 2019 to 2021 (+25% increase). There are a total of 50 districts, 6 associate members and nine provinces affiliated to Netball South Africa.

Non-registered members include Xhariep, Eden, SAINF and Royal Bafokeng (estimated 2200 members).

Schools netball in South Africa recorded a total of 2.5 million members. This makes netball one of the sports with the largest mass participation membership base in the country which speaks to the positive future that lies ahead for the game.

We are thankful for the ongoing support from our sponsors. The COVID-19 pandemic has shaken the financial world, yet the support from our sponsors has been unwavering.

Their support has enabled us to not only continue to grow the sport of netball but also to augment and enhance our programme and service offering.

During the past year our sponsor contributions have increased by means of annual increases. Telkom have also increased their contributions with the objective of further enhancing the Telkom Netball National League.

We look forward to further growing and developing these partnerships in the year ahead as we strive to grow the game of netball in South Africa.



I would also like to thank Forwardzone for their strategic support, input and guidance over the past 12-months.

**forwardzone**

As already highlighted, the past 12-month period has been incredibly challenging from a financial perspective and Netball South Africa have not been immune to this. A degree of uncertainty does exist around the income generation ability of Netball South Africa and ongoing government and sponsor support will be essential.

With that said, Netball South Africa in the past 12 months have realized an increase in income, a stable management of expenses and a resulting surplus as indicated in the graphs below. This is incredibly positive and is a strong indication of good governance and financial management.

Below provides a summary of the audited financial statements in terms of the income and expenditure of Netball South Africa over the past 12-month period.



# FINANCIAL

Even during the challenging global financial situation, Netball South Africa have managed to control expenditure and increase revenue.

This has not been the case for many sporting bodies and clubs which have regrettably folded or come under immense pressure during this time.

For Netball Africa this is something to celebrate and work at ensuring that the correct measures are in place to firstly maintain and then build on to promote overall sustainability and success.



## NAVIGATE THROUGH COVID - EVENT AND COMPETITION HOSTING

One of the key strengths of Netball South Africa that has become evident during this time, has been our ability to show determination and resilience under trying circumstances. This has clearly been seen in our ability to mobilize and continue to run our programmes and competitions.

The images in the competition update section of the report are testimony of this. Netball South Africa have been able to host international teams and competitions as well as domestic club competitions with minimal challenges.

# CHALLENGES

---

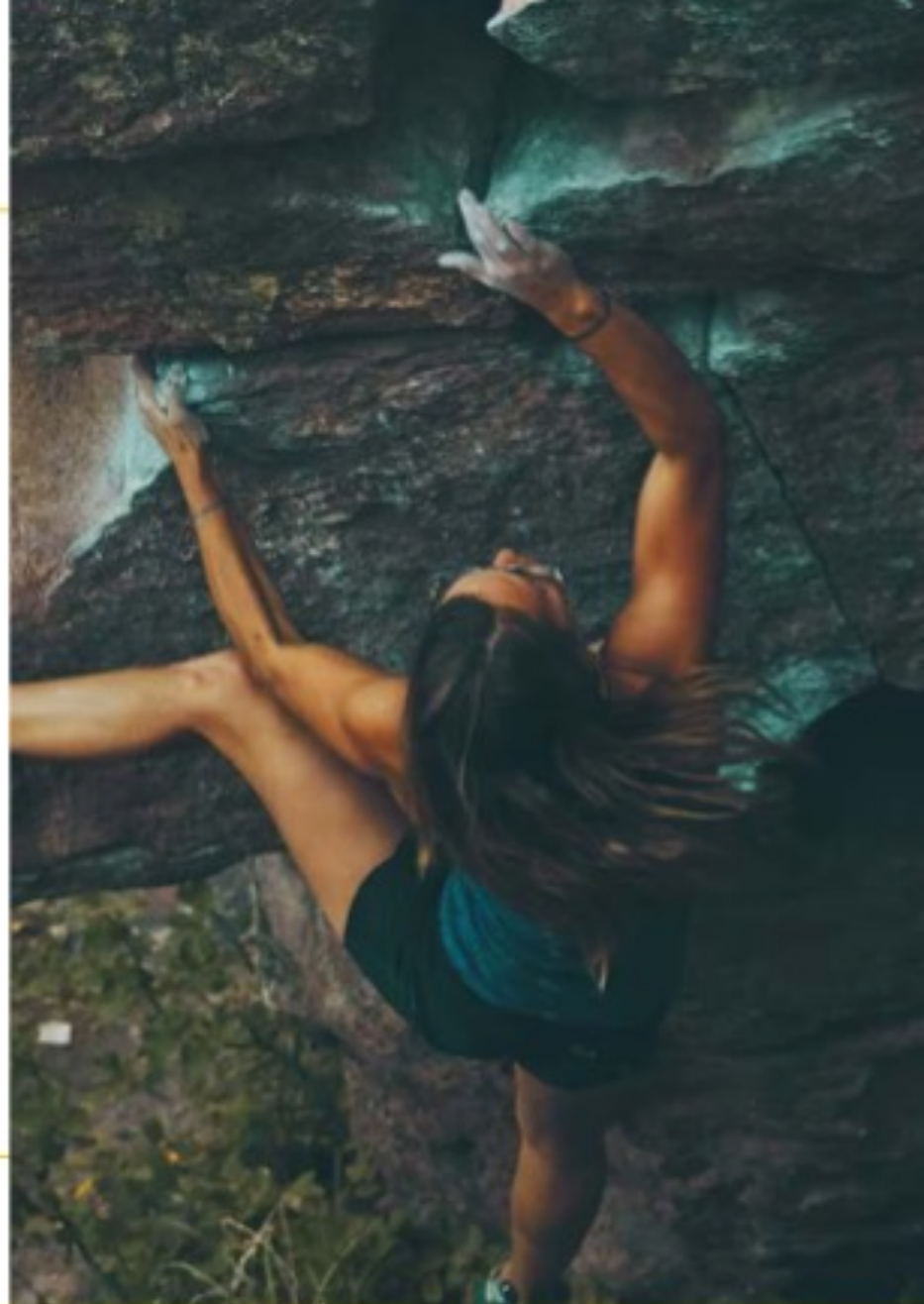
As much as there have been many success stories to celebrate, it is important to acknowledge a number of challenges that Netball South Africa are facing and if correctly approached and handled can further drive the success of the federation.

Some of these key challenges include:

- Management of the Netball South Africa brand and reputation.
  - o Afriforum challenging our transformation processes.
  - o Afriforum and Solidarity communicating with the World Netball regarding complaints received from members.
- Challenging member registration process.
- Venues to host our events becoming expensive and difficult to find.
- The uncertainty of how long the COVID-19 Pandemic is going to prevent the SPAR Proteas from travelling to get international test match opportunities.

A key recommendation is to establish a Board which is tasked to ensure Netball South Africa's prosperity by collectively directing the Federations affairs, while meeting the appropriate interests and needs of its members. The Board will be responsible to drive the business forward and identify and recognise the Executive Committee's challenges.

---





# NETBALL WORLD CUP CAPE TOWN 2023

## THE RESPONSIBILITIES OF THIS BOARD INCLUDE:

- Strategic overall guidance and compliance.
- Approval of all contractual obligations.
- Finalization of an Organisational structure for the OC.
- Financial oversight to ensure continued solvency of the OC.
- Approval of all requisite policies.
- Overall project coordination and reporting.

## THE BOARD CONSISTS OF THE FOLLOWING INDIVIDUALS:

- Patience Shikwambana Chairperson
- Cecilia Molokwane Board Member
- Dr. Lyndon Bouah Board Member
- Sumayya Khan Board Member
- JP Smith Board Member
- Blanche de la Guerre Board Member

The 2023 World Cup is an exciting project to look forward to and as we plan for it is essential that we pay attention to the magnitude of this event and the opportunity to build a legacy for generations to come.



# Part C: Financial Statements

## NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

### NETBALL SOUTH AFRICA Financial statements for the year ended 31 March 2021

#### Executive Members' Report

The executive members submit their report for the year ended 31 March 2021

#### 1. Review of activities

##### Main business and operations

Netball South Africa is the national controlling body of Netball in South Africa, whose priority is to develop netball from a grass root to elite level. Netball South Africa is committed to providing fair competition, access to facilities and equity in participation at all levels. The controlling body is committed to the provision of the highest standards of coaching, administration and officiating at junior, senior and elite levels.

The operating results and state of affairs of the organization are fully set out in the attached financial statements and do not in our opinion require any further comment.

#### 2. Events after the reporting period

The executive members would like to draw attention to Note 12 of the financial statements relating to the effect of COVID-19 on the events after the reporting period.

#### 3. Property, Plant & Equipment

There has been a change in the nature and use of the fixed assets during the period under review. Refer to Note 1.2 in the accounting policies for the details on the changes.

#### 4. Executive Members

The executive members of the organization during the period and to the date of this report are as follows:

Name	
C Moloikwane	President
C Du Preez	Vice President
A Lewis	Director Coaches
M Diale	Director Demarcation
N Javu	Director Selection
A Kloppers	Director Umpires
B De La Guerra	CEO- Ex Officio member

#### 5. Going concern

Despite the Covid-19 pandemic, the executive members believes that the entity has adequate financial resources to continue in operation for the foreseeable future and accordingly the annual financial statements have been prepared on a going concern basis. The executive members are satisfied that the entity is in a sound financial position and that it has access to sufficient borrowing facilities to meet its foreseeable cash requirements. The executive members are not aware of any new material changes that may adversely impact the entity. The executive members are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the entity.

The annual financial statements have been prepared on the going concern basis, since the executive members have every reason to believe that the entity has adequate resources in place to continue in the operation for the foreseeable future. The executive members would like to draw attention to Note 12 of the financial statements relating to the effect of COVID- 19 on the ability of the organisation to continue as a going concern.

#### 6. Auditors

Meinjes, Vermooten & Partners will continue in office as auditors for the organisation.

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Statement of Financial Position

	Notes	31 March 2021 R	31 March 2020 R
<b>Assets</b>			
<b>Non-current assets</b>			
- Property, plant and equipment	1	153,507	24
		<u>153,507</u>	<u>24</u>
<b>Current Assets</b>			
- Trade & Other Receivables	10	1,568,897	104,374
- Cash & cash equivalents	8	53,423,270	13,155,220
		<u>54,992,166</u>	<u>13,259,594</u>
<b>Total Assets</b>		<u>55,145,673</u>	<u>13,259,618</u>
<b>Equity and liabilities</b>			
<b>Capital and reserves</b>			
- Accumulated Funds		23,326,039	8,169,218
<b>Current Liabilities</b>			
- Transfer payment received - INF Sanction fee		-	4,200,000
- Transfer payment received - World Cup 2023 NPC		30,000,000	-
- Transfer payment received - Sisroc		67,500	-
- Trade & Other Payables	9	1,752,134	850,400
		<u>31,819,634</u>	<u>5,090,400</u>
		<u>55,145,673</u>	<u>13,259,618</u>

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Statement of Comprehensive Income

		31 March 2021 R	31 March 2020 R
	NOTE	57,873,355	43,555,263
<b>Income</b>			
Interest Received		250,896	247,956
Grant- DSAC	6	3,280,613	2,000,000
Grant - Guaranteed Profit Sharing INF (Received in 2020 FY)	6	4,200,000	-
Grant- DSAC - World Cup 2023	6	5,890,000	5,000,000
Telkom Netball League Players Fees		77,000	162,000
Registration & Affiliation Fees & Other Income		543,907	637,504
Other Sponsorships		41,200,970	30,316,176
Other Income		101,686	503,078
Sponsorship - Lotto		1,500,000	-
Incentive for Players		-	2,500,000
Umpires / Coaches Income		828,884	1,788,549
		<u>42,716,534</u>	<u>41,850,472</u>
<b>Expenditure ( Excluding finance charges)</b>			
Administrative expenditure	2	12,086,279	18,076,935
Sponsorship expenditure	3	19,722,688	15,562,451
Lotto	4	678,837	605,362
Umpiring & Coaching	5	382,602	1,493,458
DSAC	6	9,846,128	6,112,267
		<u>15,156,821</u>	<u>1,784,791</u>
<b>OPERATING SURPLUS/(DEFICIT)</b>		<u>15,156,821</u>	<u>1,784,791</u>
Finance cost		-	-
<b>Surplus/(Deficit) for the year</b>		<u>15,156,821</u>	<u>1,784,791</u>

**NETBALL SOUTH AFRICA**

Financial Statements for the year ended 31 March 2021

**NETBALL SOUTH AFRICA**  
Financial Statements for the year ended 31 March 2021

Statement of Changes in Equity

	Accumulated Funds/Deficit R	Total Equity R
Balance at 1 April 2019	6,464,427	6,464,427
Changes in equity		
Surplus / (Deficit) for the year	1,704,791	1,704,791
<b>Total changes</b>	<b>1,704,791</b>	<b>1,704,791</b>
Balance at 01 April 2020	8,169,218	8,169,218
Changes in equity		
Surplus / (Deficit) for the year	15,156,821	15,156,821
<b>Total changes</b>	<b>15,156,821</b>	<b>15,156,821</b>
Balance at 31 March 2021	23,326,039	23,326,039

**NETBALL SOUTH AFRICA**

Financial Statements for the year ended 31 March 2021

**NETBALL SOUTH AFRICA**  
Financial Statements for the year ended 31 March 2021

Statement of Cash Flow

	31 March 2021 R	31 March 2020 R
<b>Cash flows from operating activities</b>	<b>40,431,022</b>	<b>7,645,033</b>
Cash generated from operations	40,180,127	7,397,077
Interest income	250,896	247,956
Finance costs	-	-
<b>Cash flows from investing activities</b>	<b>-162,973</b>	<b>-</b>
Purchase of Property, Plant and Equipment	-162,997	-
Sale of Property, Plant and Equipment	24	-
<b>Cash flows from financing activities</b>	<b>-</b>	<b>-</b>
Proceeds from loan	-	-
Repayment of financial liability	-	-
<b>Total cash movement for the year</b>	<b>40,268,049</b>	<b>7,645,033</b>
Cash at the beginning of the year	13,155,220	5,510,187
<b>Cash and cash equivalents and end of the year</b>	<b>53,423,269</b>	<b>13,155,220</b>

Note to the cash flow statement

Cash generated from (used in) operations

Surplus/(Deficit) for the year	15,156,821	1,704,791
Adjustment for:		
Interest received	-250,896	-247,956
Finance cost	-	-
Depreciation and amortisation	9,490	-
<b>Changes in working capital</b>	<b>-1,464,523</b>	<b>1,639,246</b>
Trade and other receivables	26,729,234	4,300,997
Trade and other payables	-	-
	<u>40,180,127</u>	<u>7,397,077</u>

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

1.4 Trade and other receivables

effective interest rate method. Appropriate allowances for estimated irrecoverable amounts are recognised in profit or loss when there is objective evidence that the asset is impaired. Significant financial difficulties of the debtor, probability that the debtor will enter bankruptcy or financial reorganization, and default or delinquency in payments (more than 30 days overdue) are considered indicators that the trade receivable is impaired. The allowance recognised is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the effective interest rate computed at initial recognition.

Trade and other receivables are classified as loans and receivables.

1.5 Trade and other payables

Trade payables are initially measured at fair value, and are subsequently measured at amortised cost, using the effective interest rate method.

1.6 Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and demand deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of changes in value. These are initially and subsequently recorded at fair value.

1.7 Consumable items

Consumable items purchased are written off in full in the year acquired disclosed as expenditure.

1.8 Department of Sport and Recreation - Expenditure

For approved projects, the expenditure is incurred according to the grants received from Sport and Recreation SA. To ensure the accountability of the projects, any additional expenditure over and above the approved budgeted expenditure is transferred from the SRSA Income Statement to the Netball SA Income Statement as the deficit is funded by other sponsorships and income generated by Netball SA.

1.9 Leases

Operating lease payments are recognised as an expense on a straight-line basis over the lease term unless:  
 - another systematic basis is representative of the time pattern of the benefit from the leased asset, even if the payments are not on that basis, or  
 - the payments are structured to increase in line with expected general inflation (based on published indexes or statistics) to compensate for the lessor's expected inflationary cost increases.

Any contingent rents are expensed in the period they are incurred.

1.10 Income and Revenue

Revenue is recognised to the extent that the organisation has transferred the significant risks and rewards of ownership of goods to the buyer, or has rendered services under an agreement provided the amount of revenue can be measured reliably and it is probable that economic benefits associated with the transactions will flow to the company. Revenue is measured at the fair value of the consideration received or receivable, excluding VAT and discounts.

Income is recognised, in profit or loss, using the effective interest rate method. Income and revenue is generally disclosed on the face of the statement of comprehensive income. Sponsorships received specifically for a specified project is disclosed as income in the detailed notes to the projects.

1.11 Taxation

Tax Exemption has been granted in terms of section 10(1)(c)(N) of the Act.

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

Notes to the Financial Statements

Figures in Rand

1 PROPERTY, PLANT AND EQUIPMENT

	2021		2020		Carrying value
	Cost or revaluation	Accumulated depreciation	Cost or revaluation	Accumulated depreciation	
Furniture and fixtures	-	-	-	24	-
IT Equipment	96,945	(7,288)	89,657	-	-
Equipment	66,052	(2,202)	63,850	-	-
<b>Total</b>	<b>162,997</b>	<b>(9,490)</b>	<b>153,507</b>	<b>24</b>	<b>24</b>

Reconciliation of property, plant and equipment - 2021

	Opening balance	Addition	Disposals	Depreciation	Closing balance
Furniture and fixtures	24	-	(24)	-	-
IT Equipment	-	96,945	-	(7,288)	89,657
Equipment	-	66,052	-	(2,202)	63,850
	<b>24</b>	<b>162,997</b>	<b>(24)</b>	<b>(9,490)</b>	<b>153,507</b>

Reconciliation of property, plant and equipment - 2020

	Opening balance	Additions	Disposals	Depreciation	Closing balance
Furniture and fixtures	24	-	-	-	24
IT Equipment	-	-	-	-	-
Equipment	-	-	-	-	-
	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24</b>

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Notes to the Financial Statements

2	<u>ADMINISTRATIVE EXPENDITURE</u>	31 March 2021 R	31 March 2020 R
	Accounting & Payroll	17,850	458,372
	Media & PR	85,625	582,114
	Bank charges	39,515	25,452
	Computer Expenses	7,593	93,130
	EPG Project	26,025	194,339
	E-Travel- Facility Fees	13,950	44,949
	Council Meeting	187,717	135,086
	Exco - Clothing Goods	11,725	-
	Exco - Travel, accommodation & meetings	651,898	1,099,739
	Floor - Storage, transport and maintenance	150,113	812,591
	Insurance - Office equipment	33,247	35,966
	Leasing & Hire costs	863	91,602
	Legal Fees	389,744	101,000
	Maintenance	3,291	14,322
	Membership Africa Netball	-	12,544
	Membership Fees INF	27,128	50,564
	Office Expenses	59,963	49,615
	PAYE	1,289,951	1,447,437
	Personal claims	72,991	210,104
	Players Incentives	26,485	3,902,691
	Postage, printing & stationery	5,310	29,117
	Salaries & wages	4,129,426	3,597,455
	SARS - Penalties & Interest	-	80,239
	Security	4,999	4,913
	Sponsorship Commissions	4,737,201	4,912,011
	Swift Commissions	2,812	19,607
	Telephone & fax	54,421	45,188
	Water & Electricity	16,435	26,785
	<b>Total expenditure for the year</b>	<b>12,086,279</b>	<b>18,076,935</b>
	<b>Total expenditure ( Excluding finance charges)</b>	<b>12,086,279</b>	<b>18,076,935</b>

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Notes to the Financial Statements

3	<u>SPONSORSHIP EXPENDITURE</u>	31 March 2021 R	31 March 2020 R
	NSA Conferences	7,357	-
	<b>World Participation</b>	<b>4,817,691</b>	<b>1,974,702</b>
	- Four Nations 2020	-	1,006,549
	- Cape Town Test Series - Uganda/Leotho/SA	3,314,057	-
	- SA U21 vs Lesotho	-	176,941
	- Malawi Test Series	453,261	-
	- U21 expenses	1,050,282	791,412
	<b>Telkom Netball League Expenses</b>	<b>14,303,929</b>	<b>7,530,000</b>
	- Accommodation	4,395,100	1,126,681
	- COVID Protocols	827,408	-
	- Entertainment	-	542,540
	- Flights	79,045	984,856
	- Support Staff	788,359	461,946
	- Media	342,939	216,106
	- Medical	129,579	32,647
	- Merchandise	686,258	250,182
	- Players Incentive	1,631,100	1,268,400
	- Prize Winners	820,000	912,000
	- Team Assistance	242,000	-
	- Road Transport	1,468,526	382,800
	- Security	155,565	-
	- Meals	1,240,154	286,566
	- Venue & Floor	1,495,898	965,276

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Notes to the Financial Statements

3	SPONSORSHIP EXPENDITURE (Continue)	31 March 2021 R	31 March 2020 R
	<b>Spar National Championship</b>	<b>593,800</b>	<b>998,908</b>
	- Accommodation	224,944	112,943
	- Gifts	1,749	15,595
	- Financial assistance to regions	-	12,000
	- Flights	88,897	182,473
	- Media	9,254	32,885
	- Medical	58,110	20,836
	- Selectors / Umpires	34,966	35,664
	- Technical Officials	20,557	32,000
	- Transport & Spar allocation	5,780	23,839
	- Trophies	-	14,688
	- Venue & Services	149,543	515,986
	<b>U19 Championships</b>	<b>-</b>	<b>286,719</b>
	- Trophies	-	8,109
	- Flights	-	44,825
	- Venue Expenses	-	122,258
	- Housing, Accommodation, Transport & Services	-	111,528
	<b>Africa Championship</b>	<b>-</b>	<b>1,052,848</b>
	- Accommodation	-	219,335
	- Catering & Meals	-	858
	- Flights	-	92,700
	- HR & Admin	-	54,903
	- Media & Printing	-	12,130
	- Medical	-	61,476
	- Road Transport	-	276,729
	- Venue & Floor	-	334,697

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Notes to the Financial Statements

3	SPONSORSHIP EXPENDITURE (Continue)	31 March 2021 R	31 March 2020 R
	<b>England Test Series</b>	<b>-</b>	<b>1,811,595</b>
	- Accommodation	-	476,545
	- Catering	-	17,300
	- Flights	-	96,090
	- HR & Managers	-	72,993
	- Medical	-	39,706
	- Road Transport	-	143,433
	- Technical & Umpires	-	5,574
	- Venue & Floor	-	159,584
	<b>World Cup 2019</b>	<b>-</b>	<b>2,282,655</b>
	- Accommodation, Flights & Transport	-	515,667
	- Catering	-	298,198
	- Clothing & Kit	-	68,530
	- Coaching Staff Fees	-	302,693
	- Flights	-	440,976
	- Medical	-	39,770
	- Players Daily Fees & Allowances	-	176,000
	- Preparation Costs	-	33,062
	- Road Transport	-	16,733
	- Tournament Costs	-	340,513
	- Visas & Travel Insurance	-	30,513
	<b>Male Championships</b>	<b>-</b>	<b>425,824</b>
	- Flights	-	36,057
	- Accommodation	-	148,545
	- Road Transport	-	14,481
	- Technical/HR/Claims	-	34,476
	- Venue and Catering	-	191,465
	<b>Total expenditure for the year</b>	<b>19,722,688</b>	<b>15,562,451</b>

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Notes to the Financial Statements

4 LOTTO EXPENDITURE

	31 March 2021 R	31 March 2020 R
<b>Expenditure</b>	<b>678,837</b>	<b>695,362</b>
- Administrative conferences & workshops	-	82,423
- Forward Zone - Expenditure	156,200	-
- Travel Attendees	37,606	-
- Capacity Building	-	47,458
- Domestic Participation	-	301,600
- Data Payments	4,800	-
- Cyberus Online - Computers	439,610	-
- Accommodation Attendees	40,581	-
- Transformation & Development	-	173,881
<b>Total expenditure for the year</b>	<b>678,837</b>	<b>695,362</b>

NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

NETBALL SOUTH AFRICA  
Financial Statements for the year ended 31 March 2021

Notes to the Financial Statements

5 UMPIRES & COACHES EXPENDITURE

	31 March 2021 R	31 March 2020 R
Bank charges	3,455	3,322
<b>Capacity Building and Talent ID</b>	<b>98,495</b>	<b>185,751</b>
- Clinics	98,495	185,751
<b>Coaching Expenses</b>	<b>174,717</b>	<b>619,360</b>
- Accommodation	8,487	41,522
- Courses	-	110,122
- Flights	10,686	80,702
- High Performance	83,216	-
- Manuals	58,071	208,091
- Coaching Workshop	12,330	126,037
- Road Transport	1,927	52,887
<b>Umpires Expenses</b>	<b>165,925</b>	<b>685,025</b>
- Umpire Expenditure/Claims	91,477	409,043
- Flights	-	20,843
- Road Transport	1,052	7,042
- Rulebooks	13,406	248,097
<b>Total expenditure for the year</b>	<b>382,602</b>	<b>1,493,458</b>

## NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

### NETBALL SOUTH AFRICA Financial Statements for the year ended 31 March 2021

#### Notes to the Financial Statements

6 DEPARTMENT OF SPORT, ART AND CULTURE	31 March 2021 R	31 March 2020 R
<b>Income</b>	<b>13,378,813</b>	<b>7,096,000</b>
Grant- DSAC	3,280,013	2,000,000
Grant - Guaranteed Profit Sharing DNF (Received in 2020 FY)	4,200,000	-
Grant- DSAC - Programmes	5,500,000	5,000,000
Grant- DSAC	390,000	-
<b>Other Income</b>	<b>169,697</b>	<b>201,802</b>
Interest Received	169,697	201,802
<b>Total Income</b>	<b>13,539,709</b>	<b>7,297,802</b>
<b>Expenditure</b>	<b>5,195,117</b>	<b>1,870,422</b>
Administration	3,093,732	96,532
Audit Fees	96,830	96,830
Bank charges	6,828	6,565
DSAC Solidarity legal Cost	36,080	30,783
Depreciation of Assets	9,489	-
Development - DSAC Grant Schools	250,000	800,000
England Test Series CPT	-	99,932
Four Nations	-	350,000
Spar Championships: Malawi Test Series	866,867	-
Uganda Test Series	818,105	-
EFG	17,186	201,259
Africa Champs	-	188,501
<b>World Cup 2023</b>	<b>4,651,811</b>	<b>4,241,845</b>
Sanction Fee DNF	-	3,706,570
Guaranteed Profit Sharing DNF	4,316,620	-
Flights, Accommodation, Meetings, Transport	53,168	329,495
Promotion & Advertising Campaigns	800	205,780
Salaries & wages	280,423	-
<b>Total expenditure</b>	<b>9,846,128</b>	<b>6,112,267</b>
<b>Surplus/(Deficit) for the year</b>	<b>3,693,581</b>	<b>1,089,535</b>

## NETBALL SOUTH AFRICA

Financial Statements for the year ended 31 March 2021

### NETBALL SOUTH AFRICA Financial Statements for the year ended 31 March 2021

#### Notes to the Financial Statements

7 THIRD PARTY INCOME	31 March 2021 R	31 March 2020 R
<b>STIMULUS</b>		
<b>Income</b>	<b>210,000</b>	<b>-</b>
- Sports Funds	210,000	-
<b>Expenditure</b>	<b>210,000</b>	<b>-</b>
- Beneficiaries	210,000	-