

GCIS 1ST Q and 2ND QUARTER 2021/22 PERFORMANCE REPORT

PRESENTATION TO THE
PORTFOLIO COMMITTEE



government
communications

Department:
Government Communication and Information System
REPUBLIC OF SOUTH AFRICA



**STAY
SAFE**

VACCINATE TO SAVE SOUTH AFRICA

TOGETHER WE CAN BEAT CORONAVIRUS

PRESENTATION OUTLINE

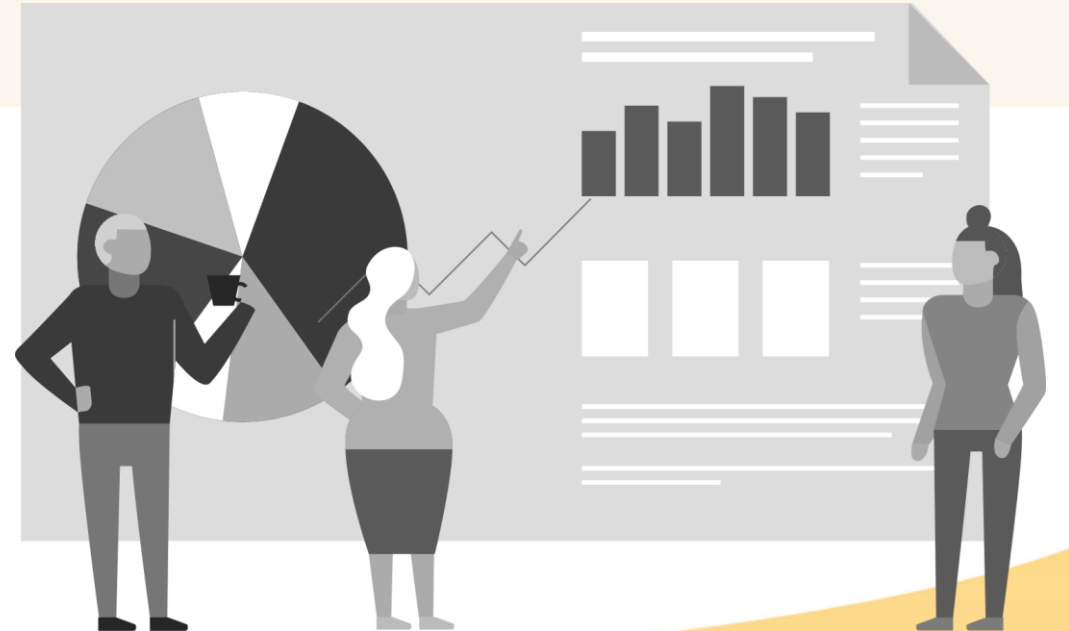
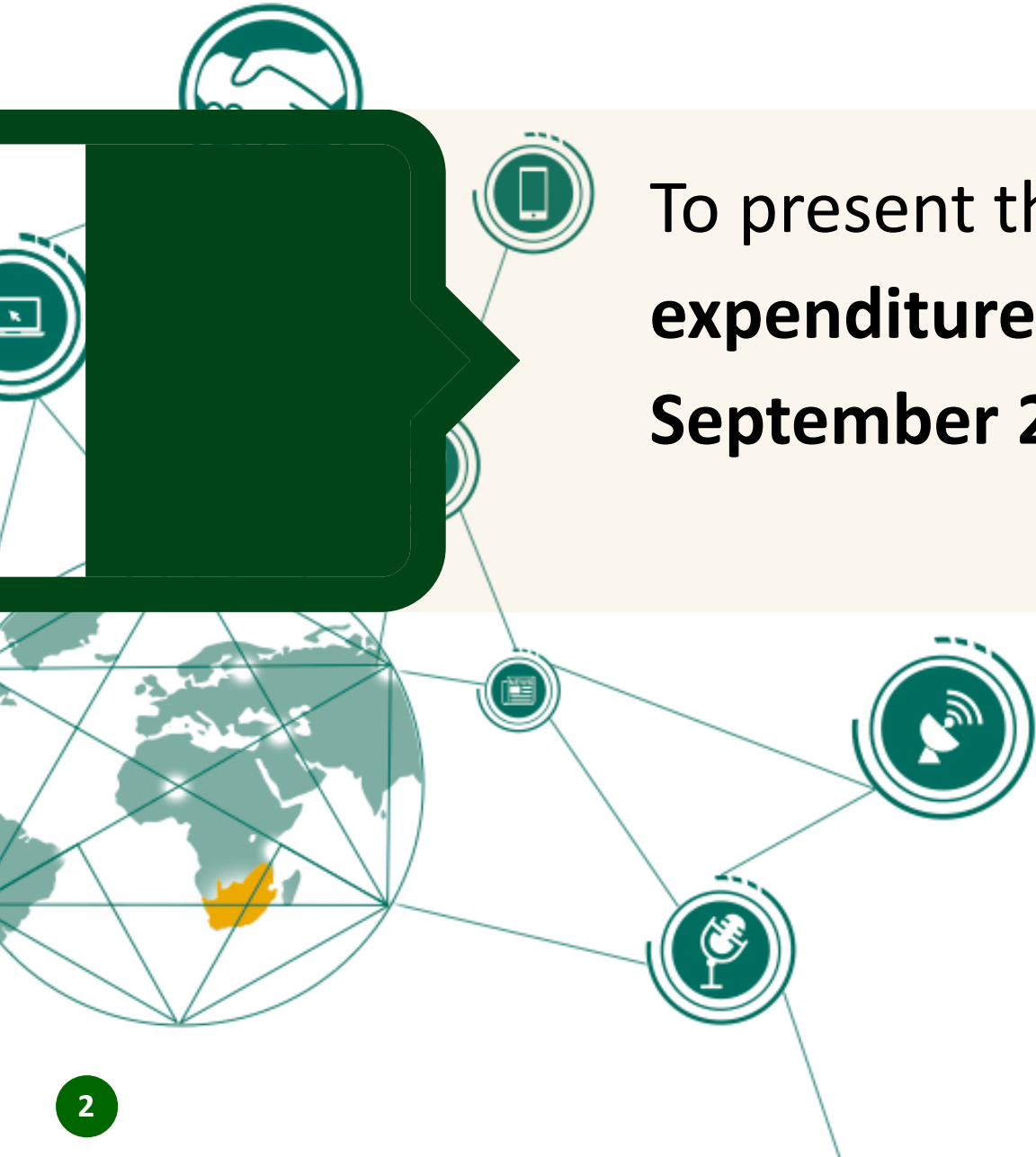
TOPIC

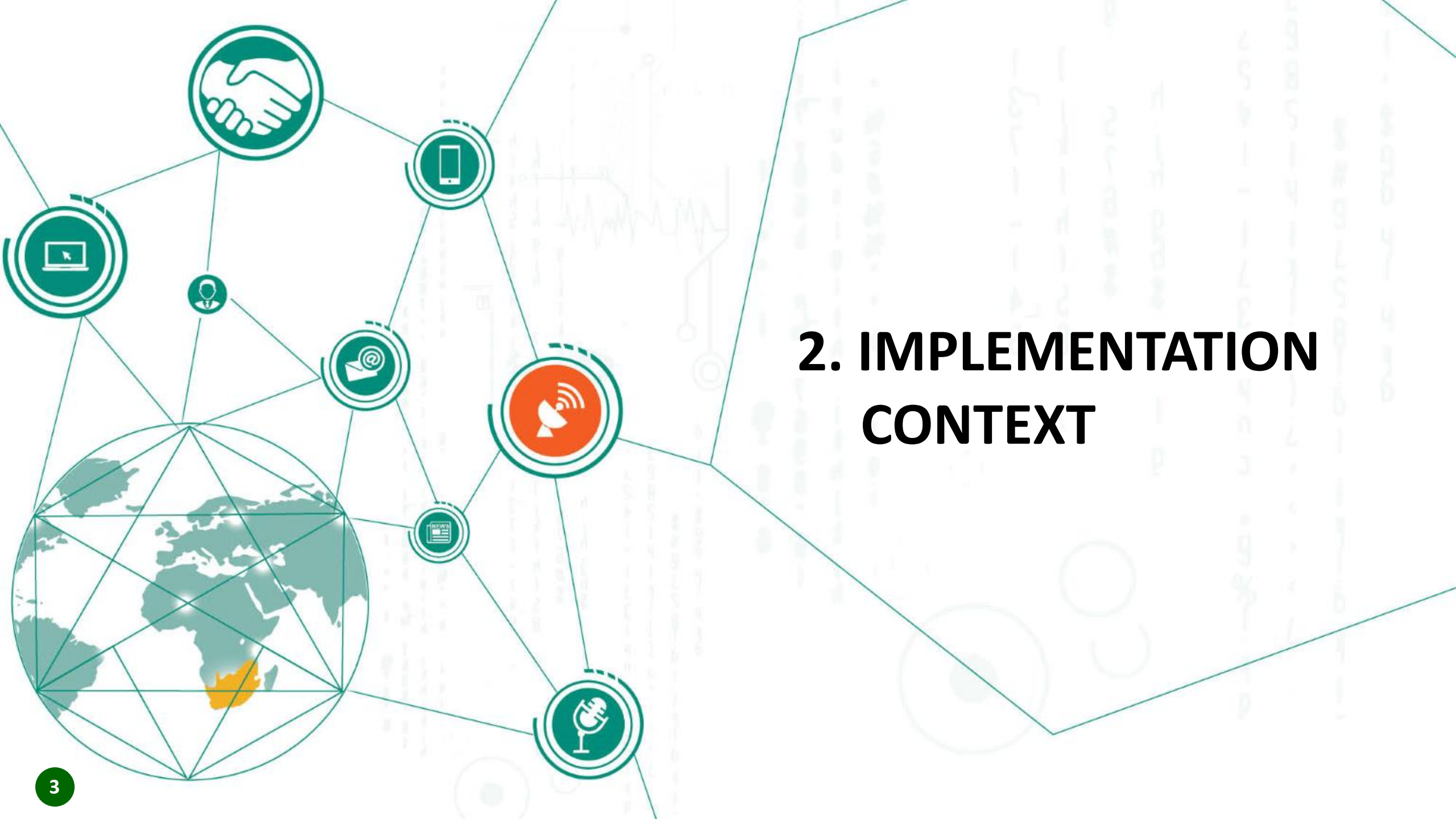
1. Presentation purpose
2. Implementation context
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1. PRESENTATION PURPOSE

To present the **GCIS performance and expenditure profile** for the period of **April to September 2021** (quarter 1 and quarter 2)





2. IMPLEMENTATION CONTEXT

2. IMPLEMENTATION CONTEXT (1)

Quarters 1 and 2 of the 2021/22 financial year called on GCIS to place all communications platforms and media bulk-buying facilitation at the disposal of strategic campaigns.

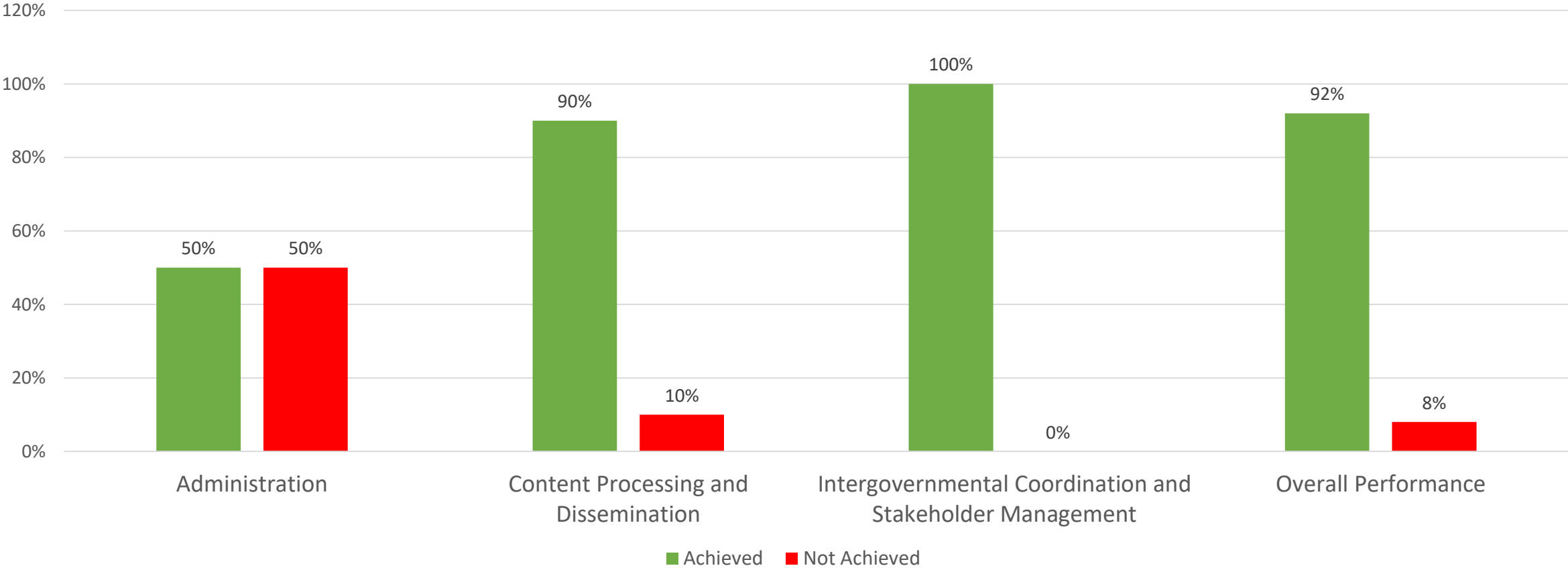
Notable events included:

- Increase of **new COVID-19 virus** infections and the announcement of COVID-19 adjusted Alert levels.
- The President's **appointment of new members to the National Executive** and GCIS welcoming a new Minister in The Presidency as Executive Authority
- Unprecedented **public violence and looting** in KwaZulu-Natal and Gauteng
- The **imprisonment of Former President**
- Preparations for the **local government elections**
- Launch of the **Vooma Vaccination Weekend** campaign
- Successive and more **intensive rounds of loadshedding**



GCIS PERFORMANCE STATUS

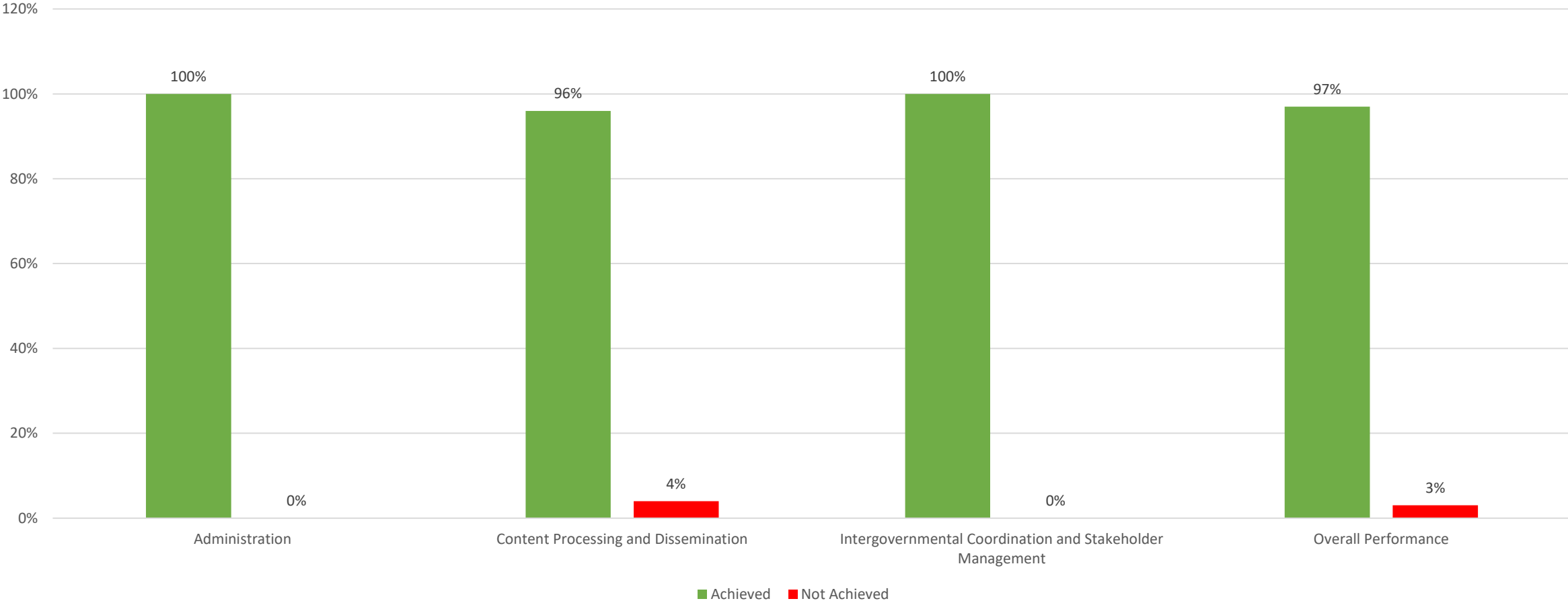
GCIS Q1 Performance Status



36 Targets for Q1 - 33 Achieved

GCIS PERFORMANCE STATUS

GCIS Q2 Performance Status



TARGETS NOT ACHIEVED: Q1

Output Indicator	Quarter 1 Target as per APP	Quarter 1 Output – Actual	Deviation (Actual)	Corrective Action
Number of governance reports on the availability of IT infrastructure and systems presented to the Audit Committee	One governance report on the availability of IT infrastructure and systems presented to the Audit Committee	The Q1 governance report on the availability of IT infrastructure and systems was not presented to the Audit Committee (AC)	Target underachieved by 1	The Q1 IT Governance Report was since presented to the AC committee together with the Q2 Governance Report in August 2021.
Number of online editions of PSM magazine published annually	Three online editions of <i>PSM</i> magazine published	No editions of the PSM magazine were published	Target underachieved by 3	Publication will resume in six month's once the service provider has been appointed.
Number of video services provided per year	135 video services provided	126 video services were provided	Target underachieved by 9	Manage and allocate resources better to catch up with the annual target

TARGETS NOT ACHIEVED: Q2

Output Indicator	Quarter 2 Target as per APP	Quarter 2 Output – Actual	Deviation (Actual)	Corrective Action
Number of online editions of PSM magazine published annually	Three online editions of PSM magazine published	No editions of the PSM magazine were published	Target underachieved by 3	Publication will resume once the service provider has been appointed.

2. IMPLEMENTATION CONTEXT (2)

These broad strokes of events unfolding in the country were attended to in great detail on communication platforms operated by GCIS, including:

- www.gov.za – providing a broad range of content to online users nationally and internationally
- www.sanews.gov.za – government news agency that serves as a trusted information source to members of the public and media organisations nationally, continentally and globally
- Vuk'uzenzele – 850 000 newspapers every two weeks – focused on economic opportunities and placed in the hands of people living in information-poor circumstances
- Media Production Unit providing public access to government activities through live streaming and the documentation of the programmes and activities of the President, Deputy President and Ministers and Deputy Ministers in The Presidency
- Media Buying – securing stronger value propositions for government advertising across all communication modes and platforms

2. IMPLEMENTATION CONTEXT (3)

July 2021 unrests

- The Government Communication and Information System convened **an inter-departmental task team of Departments in ICTS, ESIEID and JCPS Cluster**. The Departments were convened into 24 hour rapid response mechanism.
- The mechanism meant that heads of communication met twice a day to assess media environment, initiate interventions and respond to critical issues. The GCIS led coordination and messaging on media briefing by the JCPS Cluster. The **exercise of media briefing was carried through by the Minister in the Presidency with support from the GCIS**. The Minister in the Presidency conducted daily media briefings from the GCIS.
- In responding to the volatile environment the GCIS developed and implemented a crisis communication plan which informed key messages of the day and products. The daily key messages were shared with impacted Departments to maintain coherent messaging by Government.
- The GCIS coordinated media briefings to address the country on support by Government on employment and business loss due to unrest. It also speaks support offered in setting up business loss portals and creating awareness for disgruntled parties to claim.

2. PERFORMANCE HIGHLIGHTS (1)

- Improved working relationships with suppliers has positively impacted the **implementation of media buying campaigns** and the validation of services rendered.
- Ensured that a large number of government communicators **attended training on Communicating Pandemics** in collaboration with the National School of Government, thereby exceeding the target by over 700%.
- Our foot soldiers at **Provincial Offices intensified efforts to support the Covid-19 campaigns** using the truck activations roll out in all provinces.
- Other **campaigns supported** include gender-based violence, fighting corruption, job creation, 2021 Local Government Elections and the Economic Reconstruction and Recovery Plan.

2. PERFORMANCE HIGHLIGHTS (2)

- The **vacancy rate** was reduced **to** 7.76%.
- **Roadshows undertaken to heighten public education** on Covid-19 Vaccine Rollout.
- Strengthened Media Engagement partnerships and working relations with media e.g. National Press Club, Press Gallery Association and SANEF; MDDA partnership.
- **Multilingual information material on COVID-19 were increased**. A total of 103 352 COVID-19 leaflets were distributed during the past six months.



3. COMMUNICATION CAMPAIGNS

2. COVID-19 COMMUNICATION

Radio advertisements

HILALAY UPHEPHILE

UNEMINYAKA ENGAPHEZU KUKA-60?

Sesifikile isikhathi sokubhalisela ukagonywa kwe-COVID-19. Rejista ku-<https://vaccine.enroll.health.gov.za>

0600 123 456
0800 029 999

REKHA I-UMYOLO I-INDI I-LAPHE

REPUBLIC OF SOUTH AFRICA

STAY SAFE

VACCINATE TO SAVE SOUTH AFRICA

TOGETHER WE CAN BEAT CORONAVIRUS

BEWARE!

The new Delta variant is mutating like wildfire and creating new variants.

We must maintain our guard and continue to be careful.

- WEAR A FACE MASK
- WASH YOUR HANDS FREQUENTLY
- SOCIAL DISTANCING
- STAY AT HOME

WHATSAPP SUPPORT
0600 123 456
EMERGENCY NUMBER
0800 029 999
sacoronavirus.co.za

REPUBLIC OF SOUTH AFRICA

STAY SAFE

VACCINATE TO SAVE SOUTH AFRICA

TOGETHER WE CAN BEAT THE CORONAVIRUS

CITIZENS 60 YEARS AND ABOVE

6 STEPS TO GETTING VACCINATED

- 1: Register on Electronic Vaccination System (EVDS) on vaccine.enroll.health.gov.za
- 2: The welcome screen will tell you what to do next.
- 3: Follow the instructions. Put in all the details the system asks for.
- 4: When you are done the system will send an SMS to the phone number you provided.
- 5: This SMS will tell you that you are registered.
- 6: When it is your turn to be vaccinated, the system will send you another SMS with a date and the venue for your vaccination.

Should you encounter problems during the registration process, contact the COVID-19 hotline on 0800 029 999

WHATSAPP SUPPORT
0600 123 456
EMERGENCY NUMBER
0800 029 999
sacoronavirus.co.za

REPUBLIC OF SOUTH AFRICA

2. COVID-19 COMMUNICATION



STAY SAFE
VACCINATE TO SAVE SOUTH AFRICA
TOGETHER WE CAN BEAT THE CORONAVIRUS

"WHEN WE ALL VACCINATE, WE CAN WIN THE FIGHT AGAINST COVID-19."

PRESIDENT CYRIL RAMAPHOSA

WHATSAPP SUPPORT
0800 123 456
EMERGENCY NUMBER
0800 029 999
SACORONAVIRUS.CO.ZA

REPUBLIC OF SOUTH AFRICA

NDP



STAY SAFE
VACCINATE TO SAVE SOUTH AFRICA
TOGETHER WE CAN BEAT THE CORONAVIRUS

"AS A GRANDPARENT I THINK THE VACCINE IS JUST GRAND."

AHMED AMLA, PENSIONER

Fight COVID-19, make sure you're registered for the vaccine. Register today at <http://vaccinecentral.health.gov.za>.

gettvimages

WHATSAPP SUPPORT
0800 123 456
EMERGENCY NUMBER
0800 029 999
SACORONAVIRUS.CO.ZA

REPUBLIC OF SOUTH AFRICA

NDP



STAY SAFE
VACCINATE TO SAVE SOUTH AFRICA
TOGETHER WE CAN BEAT THE CORONAVIRUS

VACCINATE TO PROTECT YOURSELF AND YOUR LOVED ONES.

WHATSAPP SUPPORT
0600 123 456
EMERGENCY NUMBER
0800 029 999
sacoronavirus.co.za

REPUBLIC OF SOUTH AFRICA

NDP



STAY SAFE
VACCINATE TO SAVE SOUTH AFRICA
TOGETHER WE CAN BEAT CORONAVIRUS

VACCINES ARE SAFE.

- FACT:** Vaccines are rigorously tested to ensure that they are safe
- FACT:** Claims linking vaccines to autism relied on poor and fraudulent research
- FACT:** Vaccines prevent diseases and do not cause them
- FACT:** Vaccines contain chemicals that we encounter every day
- FACT:** Vaccines can help where the body's natural immunity cannot

WE MUST FIGHT AGAINST COVID-19 AND STAY PROTECTED.

WHATSAPP SUPPORT
0800 123 456
EMERGENCY NUMBER
0800 029 999
SACORONAVIRUS.CO.ZA

REPUBLIC OF SOUTH AFRICA

PLACE LOGO HERE

2. COVID-19 COMMUNICATION

The vaccination drive dominated GCIS communication platforms for maximum reach of different target groups.



WEBINAR
COVID-19 VACCINE SAFETY

The Government Communication and Information System in partnership with the National Press Club and the South African Health Products Regulatory Authority will host a webinar to educate the public on the COVID-19 vaccine safety.

Moderator:

- Val Boje – National Press Club

Panelists:

- Mafora Matlala – SAHPRA
- Prof Hannelie Meyer – NISEC Chairperson
- Pontsho Pilane – Health Reporter

Date: Wednesday, 18 August 2021
Time: 14:00 – 15:00
Platform: Zoom (Meeting ID: 956 2849 3967 | Passcode: 530726)

Live Streaming Platforms: @GCISMedia @HealthZA | @GovernmentZA | @GovernmentZA

RSVP to Zanele Mahlangu on email: Zanelem@gcis.gov.za

#IChooseVaccination #VaccinateToSaveSouthAfrica

government communications
SAHPRA
national press club



STAY SAFE
VACCINATE TO SAVE SOUTH AFRICA
TOGETHER WE CAN BEAT THE CORONAVIRUS

VACCINATE TO PROTECT YOURSELF AND YOUR LOVED ONES.

WHATSAPP SUPPORT
0600 123 456
EMERGENCY NUMBER
0800 029 999
[SACORONAVIRUS.CO.ZA](http://sacoronavirus.co.za)

REPUBLIC OF SOUTH AFRICA

NDP



GONYWA UKUZE UZIKHUSELE WENA KWA NAABO UBATHANDAYO.

ENTWA O TLE O SIRELETSE WENA LE BAO O BA RATANG.

KUMA NSAWUTISO LESWAKU U TA TI SIRHELELA NA KU TLHELA U SIRHELELA VARHANDZIWA YA WENA.

GONYWA, UKUZE UZIVIKELE WENA NALABO OBATHANDAYO.

KHA VHA HAELIWE URI YHA DITSIRELEDZA KHATHIHI NA VHATHU VHANE VHA VHA FUNA.

WORD INGEËNT OM JOUSELF EN JOU GELIEFDES TE BESKERM.

Link to Over 60 vaccination TVC:
<https://youtu.be/vNx3mY1MD-U>

Media briefing by Acting Minister of Health (MMN), 2 Jul
- <https://youtu.be/Z95upG2ofHk>

Vuk'uzenzele coverage on:

- The COVID-19 vaccination programme
- Gender-based violence
- Job creation
- Fighting corruption
- Economic Reconstruction and Recovery Plan



Govt tackles GBVF

Government is strengthening a comprehensive approach to tackle gender-based violence and femicide (GBVF) through the National Gender-Based Violence and Femicide Commission (NGBVFC).

The Commission will investigate and report on the causes of GBVF and femicide, and recommend measures to prevent and respond to such crimes. It will also monitor and evaluate the effectiveness of existing laws and policies.

The NGBVFC is a statutory body established under the National Gender-Based Violence and Femicide Commission Act, 2020. It is headed by the Minister of Women, Youth and Gender Equality, and includes representatives from various government departments, civil society, and academia.

The Commission's mandate includes:

- Investigating and reporting on the causes of GBVF and femicide.
- Recommending measures to prevent and respond to such crimes.
- Monitoring and evaluating the effectiveness of existing laws and policies.
- Promoting gender equality and women's empowerment.

The NGBVFC is expected to play a crucial role in addressing the high levels of GBVF and femicide in South Africa, and in promoting a culture of gender equality and respect for women's rights.

Women have the freedom to make their mark

FRANKS TO THE freedoms guaranteed in South Africa's Constitution, there is no such thing as a man's job anymore.



A President Cyril Ramaphosa has said that women in South Africa should not be limited to traditional roles, but should have the freedom to make their mark in all sectors of the economy.

He made this statement during a speech at the National Women's Empowerment Conference, where he emphasized the importance of gender equality and women's participation in the country's development.

President Ramaphosa said that the South African government is committed to creating an environment where women can thrive and contribute to the nation's growth. He highlighted the need for policies and programs that support women's entrepreneurship and leadership.

He also stressed the importance of addressing gender-based violence and discrimination, which are major barriers to women's economic participation. He called for a concerted effort from all sectors of society to create a safe and inclusive environment for women.

President Ramaphosa's message is a clear signal that the South African government is committed to gender equality and women's empowerment. It is a call to action for all South Africans to work together to create a more equitable and prosperous society for all.

NPA tackles corruption

THE NPA is taking action against those implicated in corruption.



The National Prosecuting Authority (NPA) has announced that it is taking action against those implicated in corruption. The NPA has filed charges against several individuals, including members of the public and government officials.

The NPA's actions are part of its ongoing efforts to combat corruption in South Africa. The authority has a mandate to investigate and prosecute individuals who are involved in corrupt practices, such as bribery, fraud, and abuse of power.

The NPA has a long history of successfully prosecuting corrupt individuals, and it remains committed to its role in promoting transparency and accountability in the public sector. The authority's actions are a clear signal that it will not tolerate corruption in any form.

The NPA's actions are also a reflection of the South African government's commitment to fighting corruption. The government has implemented various measures to strengthen the legal and institutional framework for combating corruption, and the NPA's actions are a key part of this effort.

The NPA's actions are a clear signal that it will not tolerate corruption in any form. The authority's actions are a reflection of the South African government's commitment to fighting corruption, and they are a key part of the government's overall strategy to promote transparency and accountability in the public sector.

SIU opens office in Northern Cape

Government has opened an office in the Northern Cape to fight corruption.



Government has opened an office in the Northern Cape to fight corruption. The office is part of the Special Investigating Unit (SIU) and will be based in the town of Kimberley.

The SIU is a statutory body established under the Special Investigating Unit Act, 2002. It is headed by the Minister of Public Administration and Labour Relations, and its mandate is to investigate and report on the activities of public officials who are involved in corrupt practices.

The SIU's actions are a key part of the South African government's strategy to combat corruption. The authority has a long history of successfully prosecuting corrupt individuals, and it remains committed to its role in promoting transparency and accountability in the public sector.

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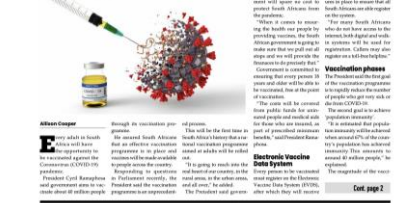
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Vuk'uzenzele

Jobs Inside

- Enhance education for South African youth
- STRA SAFE
- Done to home ownership

Solid plans for vaccination programme



Economic Reconstruction and Recovery Plan (ERRP) has solid plans for a vaccination programme to combat COVID-19.

The plan includes the procurement of vaccines, the establishment of vaccination centres, and the implementation of a mass vaccination campaign. The government is committed to ensuring that all South Africans have access to safe and effective vaccines.

The vaccination programme is a key part of the government's strategy to control the spread of COVID-19 and to protect the health and well-being of the South African people. It is a clear signal that the government is taking decisive action to address the pandemic.

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Vuk'uzenzele

Jobs Inside

- Shining with vitiligo
- STRA SAFE
- Stephen's rescue

Elderly prioritised in vaccination drive



President Cyril Ramaphosa has said that elderly people should be prioritised in the COVID-19 vaccination drive.

The president emphasized that the health and well-being of the elderly are a top priority for the South African government. He called for a concerted effort to ensure that elderly people have quick and easy access to vaccines.

The government is implementing various measures to support the vaccination drive, including the establishment of dedicated vaccination centres for the elderly and the provision of home visits for those who are unable to travel.

The president's message is a clear signal that the South African government is committed to protecting the health and well-being of all South Africans, particularly the most vulnerable. It is a call to action for all South Africans to work together to control the spread of COVID-19.

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Vuk'uzenzele

Jobs Inside

- SA whistles blowers
- STRA SAFE
- Ipeleg Kwadi sets her sights on Africa



R11 billion allocated for jobs

The Economic Reconstruction and Recovery Plan (ERRP) has allocated an additional R11 billion to support job creation.

The additional funding will be used to support small businesses, create new jobs, and provide training and skills development opportunities for the unemployed. The government is committed to ensuring that the ERRP has a positive impact on the lives of all South Africans.

The R11 billion allocation is a clear signal that the South African government is committed to job creation and economic growth. It is a key part of the government's strategy to address unemployment and to promote inclusive development.

THE ECONOMIC Reconstruction and Recovery Plan is helping the country's economy and people recover from the COVID-19 pandemic and recent unrest.

The Presidential Employment Stimulus Package has supported close to 700 000 job opportunities to-date, and largely to young people," he said.

The country's unemployment statistics have highlighted the urgent need for the public and private sectors to be actively involved in implementing the ERRP.

Results for the second 2021 Quarterly Labour Force Survey (QLFS), recently released by Statistics South Africa, showed that unemployment has increased by 1.8%.

"The statistics released for the second quarter of this year are a reminder of our unemployment crisis and the extent of poverty in our country."

"While the interventions contained in our ERRP are necessary and significant, I will say now that they are not enough," said the President.

"The time has now come when no longer be the mission of government alone."

CONTACT US

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Telephone: 1055 on Frances Baard and Festival streets, Harare, Pretoria, 0050

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MEDIA PRESENCE



TWITTER

South African Government @GovernmentZA
 "The country will move to adjusted alert Level 2 from tomorrow, 31 May 2021, a new curfew from 11pm to 4pm will be in place." - President Cyril Ramaphosa #StaySafe



South African Government @GovernmentZA · Sep 26
 As South African men, we accord women and girls the highest form of respect, knowing that there is never, ever, any justification to abuse, hit or even kill rape a woman. #NoToGBV #EndGBV



4 5 14

South African Government @GovernmentZA
 If you are diagnosed with #COVID19 or think you might have it, here's how to care of yourself and family members. #StaySafe #covid19SouthAfrica



South African Government @GovernmentZA · Sep 23
 [Photos] The Deputy President calls members of the community to take up the opportunity to vaccinate so that we can return our country to normal life. #IChooseVaccination #VaccinesSavesLives



8 8 32

South African Government was live. August 25 ·
 BBEE Women Economic Empowerment Webinar

145 119 Comments 31 Shares

Like Comment Share

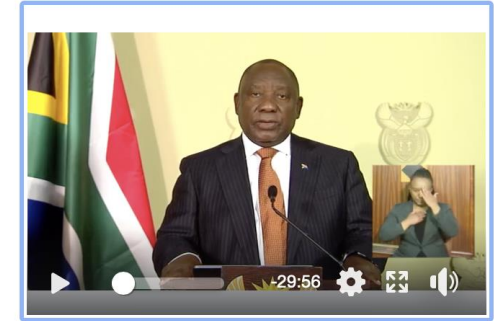
South African Government September 2 ·
 [Full speech] Cabinet appeals to parents, learners and school governing bodies to ensure strict adherence to the wearing of masks, ventilation, social distancing and handwashing hygiene. Strict adherence to the non-pharmaceutical health protocols remains the most effective defence against the spread of the virus. <https://www.gcis.gov.za/.../statement-virtual-cabinet...> #PostCabinet

44 14 Comments 3 Shares



FACEBOOK

President Cyril Ramaphosa addresses the ...
 President Cyril Ramaphosa addresses the nation on the security situation in parts of KwaZulu-Natal an...



10.8K Shares 999 Comments 4.6K

South African Government June 26 ·
 Break The Silence, STOP DOMESTIC VIOLENCE. Call the 24-hour, toll-free number – 0800 428 428, or send a Please Call Me by dialing *120*7867#. People with disabilities can SMS 'help' to 31531. #EndGBV #EnoughIsEnough



COMMUNICATION ON GENDER-BASED VIOLENCE AND FEMICIDE



On 02 April 2021, GCIS Western Cape in partnership with the local VEP Stakeholders Forum did a site visit to the two safe houses, Moorresburg, and Aurora in West Coast District, which opened in May 2021.



Mutale Victim Empowerments in partnership with the Traditional Leadership and Department of Social Development, Justice and SAPS, conducted Gender-Based Violence campaign at Musodi Traditional Authority in Musina, Limpopo, on 23 April 2021.



Eastern Cape MEC for Social Development, Siphokazi Lusithi was part of the 3km march against GBVF, that took place at Lusikisiki on the 05 June 2021 .



Women of Endumeni in KwaZulu-Natal, marching against abuse on 10 June 2021.



GCIS Official Jacob Molete interacting and disseminating information at GCIS stall during the GBVF Awareness Outreach blitz in Ekurhuleni, Gauteng in May 2021.



GCIS, SAPS and other stakeholders held a GBVF dialogue with men at Etwatwa, Gauteng, in May 2021.

PROVINCIAL COVID-19 ROADSHOW HIGHLIGHTS



Community members seeking information about COVID-19 Vaccination procedures during the COVID-19 Vaccination Registration Roadshow at Mams Mall in Gauteng on 30 May 2021.



COVID-19 Roadshow at Ga-Kgatla in Senwabarwana, Limpopo on 01 June 2021 registering elders 60+ and giving them information.



Mpumalanga Health MEC Sasekani Manzini, and Premier Refilwe Mtsweni-Tsipane visited the Bushbuckridge Local Municipality to monitor the vaccination roll out at Accornhoek Mall on 6 August.



Eastern Cape Health MEC launched a vaccination site at Wild Coast Sun, on 11 August 2021.



GCIS Northern Cape held a community activation in Barkley West, on 09 July, to create awareness on COVID-19 and vaccination.



Western Cape stakeholders during the COVID-19 awareness truck road show in Central Karoo on 01 June 2021.

PROVINCIAL COVID-19 ROADSHOW HIGHLIGHTS



GCIS KwaZulu-Natal and Pomeroy CHC conducted a loud hailing on 23 September 2021, about COVID-19 and Vooma Vaccination Weekend at Pomeroy.



GCIS Eastern Cape, SAPS, Chris Hani District Municipality Disaster Management, Fire Services and Ward Cllrs at Inxuba Yethemba did loud hailing on 23 Sept, to urge citizens to go get their COVID-19 shots.



Deputy Minister in the Presidency Thembi Siweya got her vaccine jab during a monitoring visit at Pelonomi Hospital in Free State, on 30 August.



GCIS Free State and Heilbron CDWs conducted a COVID-19 Vaccination at Tokollo Hospital on 29 September 2021.



GCIS Northern Cape and ZF Mgcawu CDWs, held a taxi rank activation, on 23 Sept, where government publications were distributed and encouraged people to vaccinate.



On 25 Sept 2021, Deputy Minister of Social Development launched Social and behavioral change programme for children aged 10 to 14 years at Boiketlong Primary School in Free State.



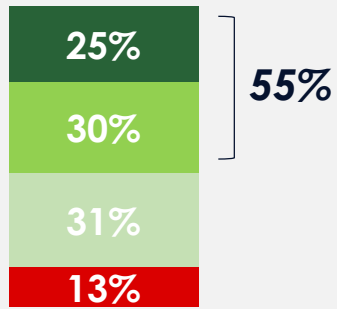
4. RESEARCH INSIGHTS

KEY RESEARCH INSIGHTS – 1ST AND 2ND QUARTER RESULTS

ASK AFRIKA FINDINGS: COVID-19 VACCINE ROLLOUT PLAN & ACCEPTANCE / HESITANCY

Commissioned by GCIS & Solidarity Fund (Qtr 1& 2)

Awareness of vaccine messaging



■ A lot ■ Quite a bit
■ Not much ■ Nothing at all

Aware of Government's COVID-19 vaccine roll-out plan

Focus on **Rooted Realists**
 50% awareness (significantly less likely to have heard/ read/ seen of the vaccine plan)

- 

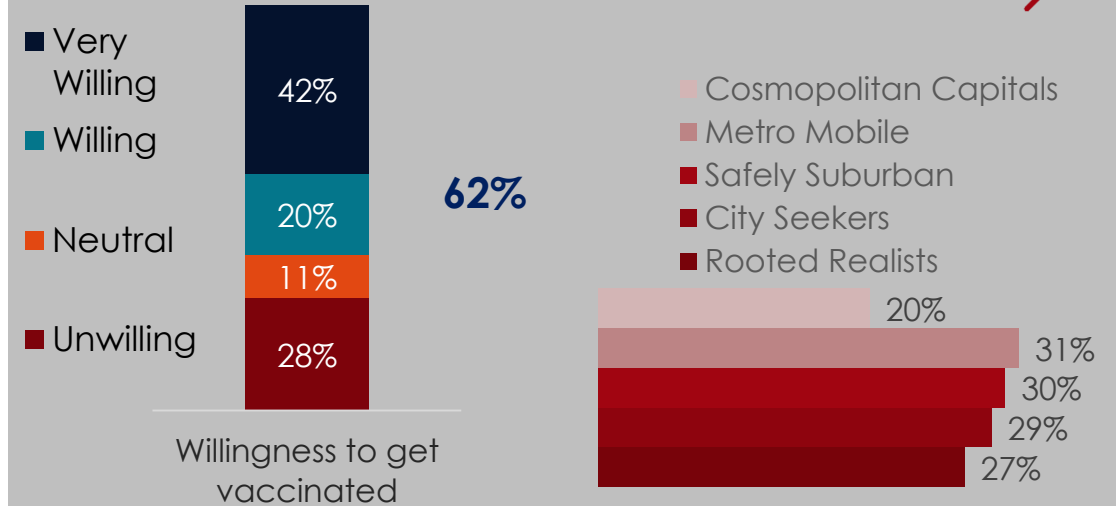
1
Message recall
 People over 60 must register to get vaccinated
- 

2
Healthcare workers will receive the vaccine first
- 

3
 People must **register** to get the COVID-19 vaccine

FINDINGS FROM OTHER STUDIES	ATTRIBUTE	NIDS-CRAM	AFRICAN RESPONSE	saMRC VAX-scenes	UJ/HSRC
	Willingness to vaccinate	76%	74%	62%	67%

Vaccine Hesitancy/ Acceptance



Most trusted sources of vaccine advice





7. GOVERNANCE MATTERS

7.1 STAFF ESTABLISHMENT PER OCCUPATIONAL CLASSIFICATION AS AT 30 JUNE 2021

PERMANENT POSTS				
OCCUPATIONAL CATEGORIES	NUMBER OF POSTS	FILLED POSTS	NUMBER OF VACANT POSTS	VACANCY RATE
Top Management (Salary level 15-16)	4	1	3	75,00%
Senior management (Salary 13-14)	54	50	4	7,41%
Professionally qualified and experienced specialists and mid-management (Salary level 9-12)	224	210	14	6,25%
Skilled technical and academically qualified workers (Salary level 6-8)	148	137	11	7,43%
Semi-skilled and discretionary decision making (Salary level 3-5)	45	43	2	4,44%
Unskilled and defined decision making (Salary level 1-2)	2	0	2	100,00%
Total	477	434	36	7,55%

7.1 STAFF ESTABLISHMENT PER OCCUPATIONAL CLASSIFICATION AS AT 30 SEPTEMBER 2021

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Semi-skilled and discretionary decision making (Salary level 3-5)	45	43	2	4,44%
Unskilled and defined decision making (Salary level 1-2)	2	0	2	100,00%
Total	474	444	30	6,33%

7.2 GCIS 2021/22 TOTAL BUDGET AND OVERVIEW AS AT 30 JUNE 2021

FINAL APPROPRIATION 2021/22

R749 684 000 – 100%

Less: Compensation of Employees (COE)

(R275 099 000) – 37%

Less: Appropriation for Public Entities

(R246 378 000) – 33%

Less: Contractual/Commitments/Capital

(R195 413 000) – 26%

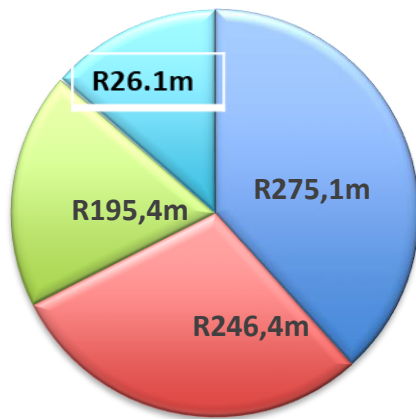
Less: Household Transfers and Subsidies

(R0) – 0%

Balance: Operational Costs

R 32 794 000 – 4%

96%



It included R50 million for Covid-19

CoE

Appropriations for Public Entities

Contracts / Commitments

Household Transfers and Subsidies

Bal Operational

7.2 GCIS 2021/22 TOTAL BUDGET AND OVERVIEW AS AT 30 SEPTEMBER 2021

FINAL APPROPRIATION 2021/22

Less: Compensation of Employees (COE)

Less: Appropriation for Public Entities

Less: Contractual/Commitments/Capital

Less: Household Transfers and Subsidies

Balance: Operational Costs

R749 684 000 – 100%

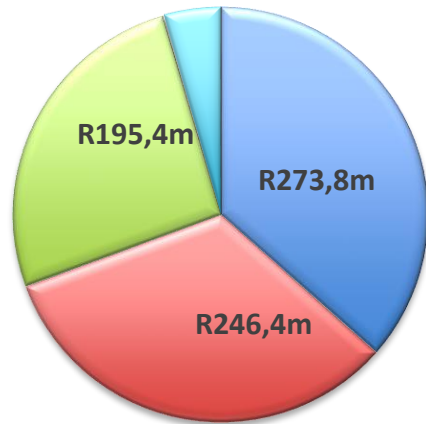
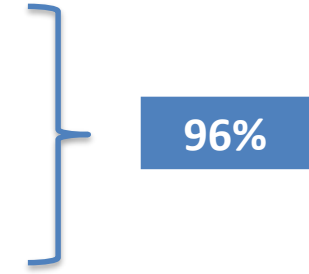
(R273 799 000) – 37%

(R246 378 000) – 33%

(R195 413 000) – 26%

(R1 300 000) – 0,17%

R 32 794 000 – 4%



■ CoE

■ Contracts / Commitments

■ Bal Operational

■ Appropriations for Public Entities

■ Household Transfers and Subsidies

It included R50 million for Covid-19

7.2 BUDGET VS EXPENDITURE AS AT 30 JUNE 2021

PROGRAMME	TOTAL BUDGET	ACTUAL EXPENDITURE	% SPENT
	R'000	R'000	
PROGRAMME 1: ADMINISTRATION	176 038	41 834	24%
PROGRAMME 2: CONTENT PROCESSING AND DISSEMINATION	448 966	66 296	15%
PROGRAMME 3: INTERGOVERNMENTAL COORDINATION AND STAKEHOLDER MANAGEMENT	124 680	29 340	24%
TOTAL	749 684	137 470	20%



7.2 BUDGET VS EXPENDITURE AS AT 30 SEPTEMBER 2021

PROGRAMME	TOTAL BUDGET	ACTUAL EXPENDITURE	% SPENT
	R'000	R'000	
PROGRAMME 1: ADMINISTRATION	176 038	87 280	50%
PROGRAMME 2: CONTENT PROCESSING AND DISSEMINATION	448 966	223 475	50%
PROGRAMME 3: INTERGOVERNMENTAL COORDINATION AND STAKEHOLDER MANAGEMENT	124 680	60 030	48%
TOTAL	749 684	370 785	49%

7.3 OHS EXPENDITURE AS AT 30 JUNE 2021

Personal Protective Equipment (PPE's) and cleaning (Cost implication):

Expenditure item	Amount
Personal protective equipment (PPE's) – Masks, gloves	R0
Sanitizers	R810
Panel screens (social distancing at work stations)	R12 600
Disinfecting office space / deep cleaning	R 88 600
Digital thermometers	R0
TOTAL	R 102 010

7.3 OHS EXPENDITURE AS AT 30 SEPTEMBER 202

Personal Protective Equipment (PPE's) and cleaning (Cost implication):

Expenditure item	Amount
Personal protective equipment (PPE's) – Masks, gloves	R27 594
Sanitizers	R2 810
Panel screens (social distancing at work stations)	R12 600
Disinfecting office space / deep cleaning	R338 502
Digital thermometers	R0
TOTAL	R 381 506



THANK YOU