

South African Institute for Drug-Free Sport

Presentation to Portfolio Committee on Sport,

Arts and Culture: Annual Report – 2020/21

A. M.

2020/21 Annual Report

Presented by:

- Board representatives
 - Mr Graham Abrahams
- Audit & Risk Committee Chair
 - Adv. Dave Mitchell
- CEO
 - Khalid Galant
- CFO
 - Onke Ngwane CA(SA)







• SAIDS is a public entity established by an act of Parliament, Act no 14, 1997

 The Act recognizes the jurisdiction of the Audit Act, PFMA and relevant Treasury regulations where financial and performance management are concerned

• The entity is funded through a grant by the Dept of Sports, Arts and Culture

- Minister of Sports, Arts & Culture is the Executive Authority
 - Accounting Authority = Board of Directors
 - Accounting Officer = CEO

• Independent Audit & Risk Committee

- Oversees the internal and external audit functions
- Audit & Risk Committee report in Annual Report

Background

South African Institute for **Drug-Free Sport**

- Annual presentations on performance to Portfolio Committee
 - Consistent unqualified audit reports
 - Never presented qualified or disclaimers

SPORT SECTOR

Public Entity	2018/19	2019/20	2020/21	Comment
South African Institute for Drug-Free Sport	Unqualified (Clean)	Unqualified w/f	Unqualified (Clean)	Improved
Boxing South Africa	Unqualified w/f	Unqualified w/f	Unqualified w/f	Unchanged

NOTE:

(i) (w/f) with findings

(ii) Comments are based on comparison between the 2019/20 and 2020/21 Audit Outcomes





Performance: Doping Control

South African Institute for Drug-Free Sport

Doping control tests

- 209 tests in 2020/21 compared to 1766 tests in 2019/20 year
 - COVID lockdown
 - Tests focused on athletes qualifying for 2020 Tokyo Olympic Games
- Anti-doping Rule Violations (positive dope tests)
 - 21 cases compared to 54 the previous period
- Biggest Doping Transgressors
 - In 2020/21 = Athletics: 12 cases
 - Previous period Bodybuilding: 17 cases

DOPING CONTROL

Sample Collection Personnel Focus Group

The Sample Collection Personnel Focus Group was initiated in 2018 and consists of a group of experienced Sample Collection Personnel (SCP) with five or more years of experience.

The purpose of this Focus Group is to review the tasks and responsibilities of SCP, tand to provide feedback to the SAIDS administration. This platform gives this group of SCP the opportunity to be open about their practical experiences in the antidoping environment. They are encouraged to provide critical assessments so that SAIDS can enhance its service delivery to Athletes and SCP.



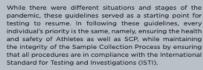
Drug-Testing during COVID-19

The COVID-19 pandemic and subsequent changes in face-to-face interactions necessitated SAIDS had to adapt its sample collection procedures to mitigate risks of virus transmission. SAIDS developed a Guidance Document for the Resumption of Testing. The following information is provided in this document:

- 1. Information on the resumption of the SAIDS testing programme following the lifting of Covid Lockdown restrictions.
- Additional protective measures that SAIDS has put in place with regard to the sample collection programme.
- 3. Guidelines and criteria on who of our SCP are permitted to work during this period.

4. An information and communication strategy for Athletes on the revised sample collection procedures.

A revised sample collection procedure to meet the safety and health requirements of the COVID-19 virus.



SAIDS ANNUAL REPORT 2020/21

Performance: Anti-Doping Education



Drug-Free Sport ZA



National Womens Rugby Squad Workshop

- Developed on-line learning platforms to supplement limited in-person sessions
 - South Africa is one of the top-ten online users (athletes/coaches) of WADA's antidoping e-learning platform
 - 1163 e-learning courses completed
- Anti-doping education poster campaign for schools, clubs and gyms



Audit and Risk Committee Report



- Chair of the ARC Adv. Dave Mitchell CA(SA)
- A strong and experienced Audit Committee
 - I Board member and 4 independents
 - includes 4 chartered accountants, 2 lawyers, 1 national sportswoman
- Strong audit and internal audit support
 - includes WADA and ISO compliance reviews
- Focus has been on Supply Chain Management prescripts, prevention of fruitless/wasteful or unauthorised/irregular expenditure
- SAIDS is itself a regulatory body processes and procedures also liable to High Court or tribunal challenge
- Steady improvement in AGSA audit assessment a "Clean" audit

South African Institute for **Drug-Free Sport**

• Presented by:

Chief Financial Officer – Mr. Onke Ngwane CA(SA)

21 Report South African Institute for Drug-Free Sport

20/ Annual

Ubuhle Ubunkokheli bokuziphatha botapele bo botte bokhabane Ukuggwesa Ethical Leadership ho ikarabella Ukuphendula/Ukumela uxanduva ezimele Accountability ukwenza izinto ukuphendula Integrity Poraletso botšepehi ubugotho Inggibelelo ubutungisa obusetsinonzisiweyo. Ezimeleyo ikemetseng sebutska ka teka

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Financial Statements

- The entity generated a surplus of approximately R 9 658 407 (2020: R 1 950 000)
- The surplus can be mainly attributed to operations being suspended due to the COVID-19 pandemic and resultant lockdowns.
- The financial position is in a net asset position with total assets exceeding total liabilities by approximately R 11 825 000 (2020: net asset position of R 2 214 000)
- The entity will continue to practice austerity measures and budgetary controls to prevent incurring deficits and to maintain a positive financial position



Audit Report

- Financial statements
 - Unqualified audit opinion with no material findings.
- Compliance with legislation
 - Unqualified audit opinion with no material findings.
- Performance Information
 - Unqualified audit conclusion
 - All objectives and indicators were clearly defined
 - All targets and actual results were accurately disclosed
- This is colloquially known as a clean audit



Irregular Expenditure

- As disclosed in the AFS: approx. R 2 808 000 (2020: R 1 507 000)
- No new instances of Irregular expenditure were identified by management as well as the AGSA
- Irregular expenditure disclosed arose from contracts that were deemed irregular in the prior year
- The entity has applied to National Treasury for the condonation of Irregular expenditure.
- SAIDS continues to employ strict controls over the procurement process in efforts to prevent/deter the incurrence of irregular expenditure

Concluding Remarks

SAIDS was not spared from the ravages of the COVID-19 pandemic.

- We lost people from all parts of the organization
- Some committee members may have been familiar with Dr Jakoet, who served a term as Chairman and appeared before the Parliamentary Committee on numerous occasions.





South African Institute for Drug-Free Sport

Thank you

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