



AUDITOR-GENERAL
SOUTH AFRICA

Briefing to Health Portfolio Committee

>>>>>>>>>>>>>>

04 May 2021



MISSION

“The Auditor-General of South Africa has a constitutional mandate and, as the Supreme Audit Institution (SAI) of South Africa, it exists to strengthen our country’s democracy by enabling oversight, accountability and governance in the public sector through auditing, thereby building public confidence.”



VISION

“To be recognised by all our stakeholders as a relevant Supreme Audit Institution (SAI) that enhances public sector accountability.”



Annual Performance Plan Review 2021-2022



Objectives of the APP review

- The interim review provides an early warning where concerns with regards to the measurability of the indicators and targets had been previously identified.
- The focus is on programmes that are directly linked to the mandate of the department, therefore the review was only performed on a selection of significant programmes
- The review does not entail the performance of detailed procedures where the underlying systems and supporting documentation is inspected to give assurance on the verifiability of indicators and targets.



Scope of the review

Procedures performed

The following tests were not performed:

1. Assessing relevance of draft indicators in relation to core mandate
2. Assessing completeness of draft indicators in relation to core mandate
3. Assessing measurability of draft indicators



Scope of the review

Measurability of indicators and targets

Indicators are well-defined

Well-defined = clear, unambiguous definition so that data will be collected consistently and will be easy to understand and use.

Indicators are verifiable

Verifiable = it must be possible to validate the processes and systems.

Targets are specific, measurable and time-bound.

Specific = the nature and the required level of performance can be clearly identified

Measurable = the required performance can be measured

Time bound = the time period or deadline for delivery is specified



Overview of key findings on the 2021-22 APP review



Overview of review performed on 2021-22 APP

National Department of Health

Programme	Total no. of indicators included in APP	Indicator not Well defined	Indicator not Verifiable	Indicators not Measurable
Programme 6: Health System Governance and Human Resources for Health	7	0	0	2*

***Draft APP - to be corrected based on recommendations from the review**



Findings related to the strategic plan

Audit finding	Outcome Indicators impacted
Differences were noted between the source of data described in the TIDS of the strategic plan and those described in the APP.	<ul style="list-style-type: none"> • Number of public nursing colleges accredited and registered to offer quality basic and specialist nursing programmes
<p>The technical indicator descriptions were not updated for the following:</p> <ul style="list-style-type: none"> • Method of Calculation is still reflected as not applicable • The term supported is still not defined • The source of data and means of verification is still the same 	<ul style="list-style-type: none"> • Number of Provinces supported to develop implementation plans for strengthening clinical governance • Number of Public nursing colleges supported to achieve accreditation for basic and specialist nursing and midwifery programmes
<ul style="list-style-type: none"> • We were unable to trace the explanations of planned performance over the medium-term period for programme 6 	<ul style="list-style-type: none"> • Number of Provinces supported to develop implementation plans for strengthening clinical governance • Number of Public nursing colleges supported to achieve accreditation for basic and specialist nursing and midwifery programmes



Overview of entities review performed on 2021-22 APP

Entity	APP reviewed	Findings noted on usefulness	Recommendations affected prior tabling of APP at Parliament
Council for medical schemes (CMS)	Yes	Yes	Yes
Compensation for Occupational Disease (CCOD)	No	N/A	N/A
Office of Health Standards Compliance (OHSC)	No	N/A	N/A
South African Health Products Regulatory Authority (SAHPRA)	No	N/A	N/A
Medical Research Council (MRC)	No	N/A	N/A
National Health Laboratory Services (NHLS)	No	N/A	N/A

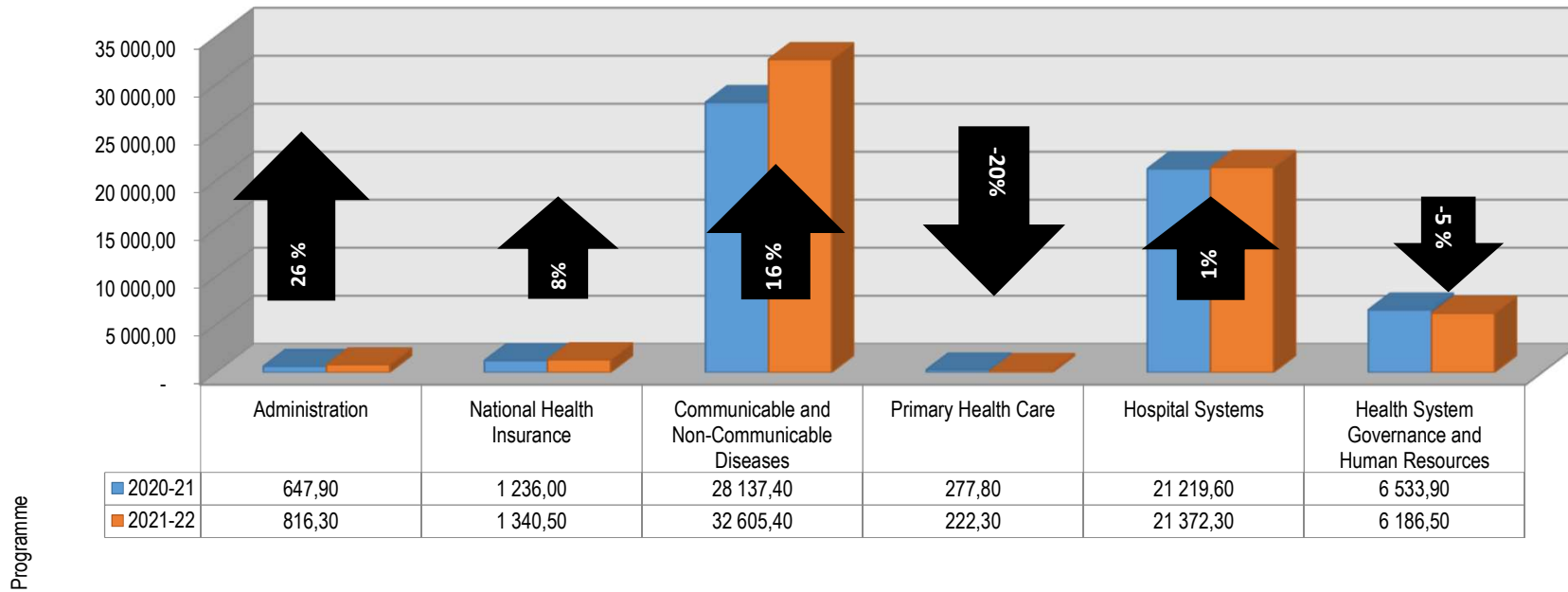


Budget Analysis



Budget Analysis

Budget Comparison: R' million



% Budget increase



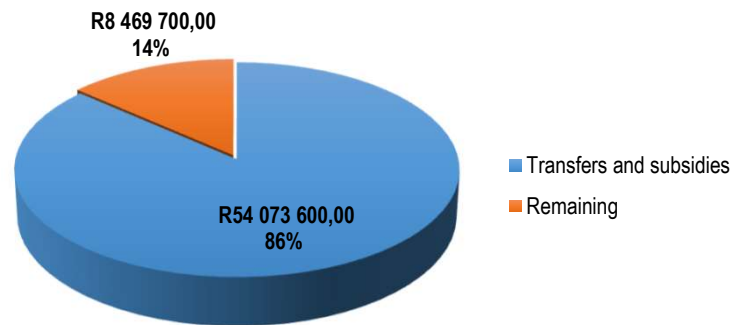
% Budget decrease



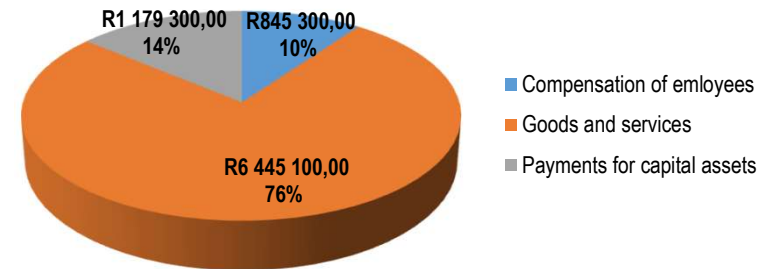
Budget Analysis

2021/22 National Department of Health

Total Budget –R'000



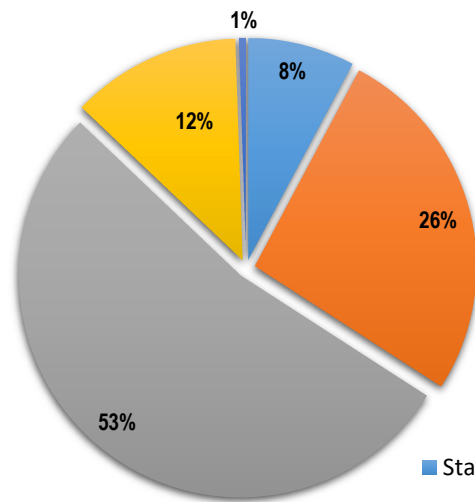
Remaining Budget –R'000



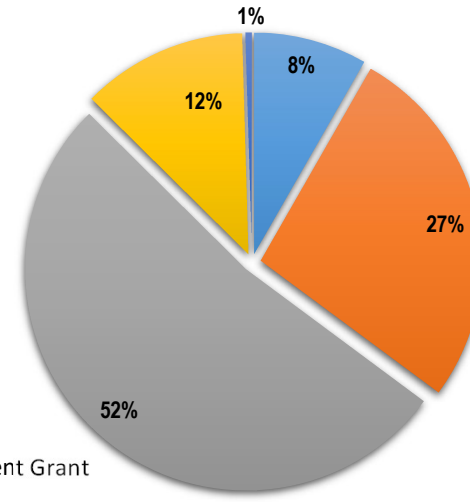
Budget Analysis

Conditional Grants budgeted – 2021/22 vs 2020/21

2021/22



2020/21



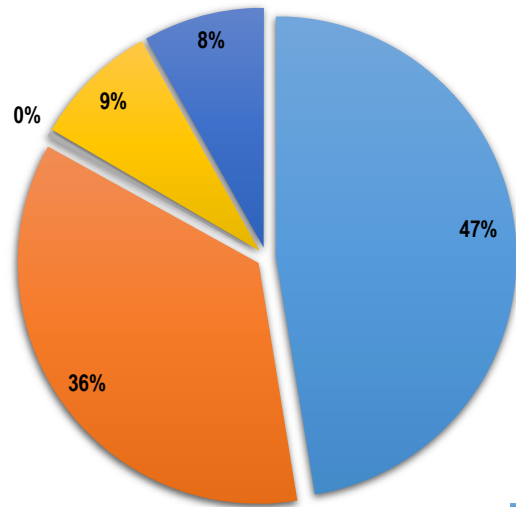
- Statutory Human Resources, Training and Development Grant
- National Tertiary Services Grant
- HIV, TB, Malaria and Community Outreach Grant
- Health Facility Revitalisation Grant
- National Health Insurance Grant



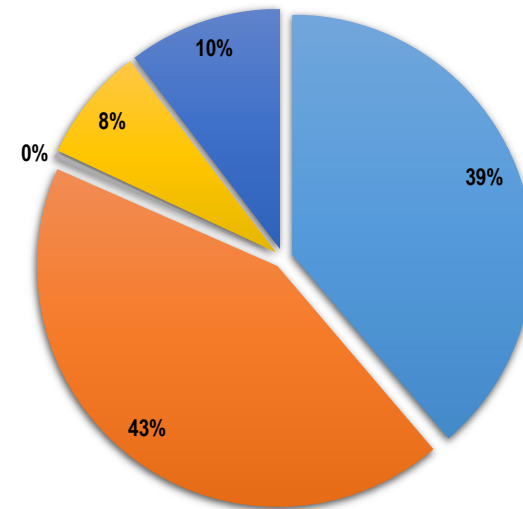
Budget Analysis

Grants/transfers budgeted for entities 2021/22 compared to 2020/21 in R'000

2021/22



2020/21



- The South african Medical Reasearch Council(SAMRC)
- The National Health Laboratory Service(NHLS)
- The Council for Medical Schemes(CMS)
- Office of Health Standards Compliance (OHSC)
- South African Health Products Regulatory Authority



Our social media platforms

Thank you



www.agsa.co.za



@AuditorGen_SA



Auditor-General of South Africa



Auditor-General of South Africa

