**LOCAL GOVERNMENT: 2020/21 CONSOLIDATED 3rd QUARTER ANNUAL PERFOMANCE REPORT**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Directorates** | **Annual no of Planned Performance Targets** | **No of Planned Performance Targets Q3** | **No targets AchievedQ3** | **% of Targets Achieved** | **%of Targets Partially Achieved** | **%of Targets Not Achieved** | **Comments** |
| **Programme 1: Administration** | | | | | | | |
| **Corporate Services** | **2** | **2** | **2** | **100%** | **-** | **-** | Directorate achieved all achieved the planned targets for the quarter. |
|  |  |  |  |  |  |  |  |
| **Programme 2: Local Governance** | | | | | | | |
| **Municipal Administration: Governance** | **8** | **1** | **1** | **100%** | **-** | **-** | Directorate achieved all achieved the planned targets for the quarter. |
|  |  |  |  |  |  |  |  |
| **Municipal Administration: Specialised Support** | **2** | **1** | **1** | **100%** | **-** | **-** | Directorate achieved all achieved the planned targets for the quarter. |
|  |  |  |  |  |  |  |  |
| **Public Participation** | **3** | **3** | **3** | **100%** | **-** | **-** |  |
|  |  |  |  |  |  |  |  |
| **Sub-Programme: Communications** | **2** | **1** | **1** | **-** | **-** | **-** | Sub-directorate achieved the planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **Municipal Support & Capacity Development** | **8** | **3** | **3** | **-** | **-** | **-** | The Directorate achieved the planned targets for the quarter. |
|  |  |  |  |  |  |  |  |
| **District and Local Performance Monitoring, Reporting & Evaluation** | **5** | **2** | **2** | **-** | **-** | **-** | The Directorate achieved the planned targets for the quarter. |
|  |  |  |  |  |  |  |  |
| **Service Delivery Integration** | **5** | **3** | **2** | **66.66** | **33.33%** |  | The Directorate achieved the planned targets for the quarter.  **Number of services accessed through the Thusong Programme Target 250000 achieved 117 731** |
|  |  |  |  |  |  |  |  |
| **Community Development Worker Programme** | **2** | **-** | **-** | **-** | **-** | **-** | Directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **Programme 3: Development and Planning** | | | | | | | |
| **Municipal Infrastructure** | **6** | **-** | **-** | **-** | **-** | **-** | Directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **Disaster Management & Fire Brigade Services** | **14** | **4** | **3** | **75%** | **-** | **25%** | The chief Directorate did not achieve the following:  **Number of training programmes to improve emergency and special capacity capability in the Province not achieved- planned 1 achieved 0.** |
|  |  |  |  |  |  |  |  |
| **Integrated Development Planning** | **3** | **-** | **-** | **-** | **-** | **-** | Directorate had no planned targets for the quarter |
|  |  |  |  |  |  |  |  |
| **TOTAL** | **60** | **20** | **18** | **90%** | **5%** | **5%** |  |