



EASTERN CAPE UPDATE ON THE IMPLEMENTATION OF COVID 19 INTERVENTIONS

NATIONAL PORTFOLIO COMMITTEE ON COGTA 16 JULY 2020



EXECUTIVE OVERVIEW

- General Overview
- 2. Covid 19 status of infections: RSA and Eastern Cape as at 14 July 2020
- 3. Overview of the COVID 19 Strategy and Institutional Arrangements.
- 4. Update on the implementation of the Provincial Strategy.
 - ☐ Health Covid 19 Strategy
 - Investment in Health Infrastructure
 - Safety and Security
 - ☐ Integrated Human Settlements
 - Education
 - ☐ Psycho-social support services
 - Ward Based Response Plan
 - □ Economic Recovery Plan
 - Partnerships
 - □ Government Business Continuity
- 5. Conclusion



EXECUTIVE SUMMARY

- The Province developed the Covid 19 Response Strategy informed the National Covid 19 Risk Adjusted Strategy.
- 2. The province has set up functional institutional arrangements in which a wide range of stakeholders participate. Our campaign integrates the efforts of National Government; Provincial Government; Local Government; Traditional, Business, and Religious leadership; and High education sector.
- 3. There is a marked **improvement in the recovery** rate which is at 69% and **contact tracing** which stands at 92.7%. Furthermore **PPE availability has also improved as it currently sits at 1-2 weeks surplus** across all institutions in the Province.
- 4. Thus far R2.2bn (of the required R4.1bn) has been allocated towards the Covid 19 health strategy response. As a result of this, the province is continuously revising financial projections.
- 5. Of the targeted 7 642 health professionals, 42% (3 459) have been recruited. The risk of infection of health care workers remains high at 2,285 and 28 demised.

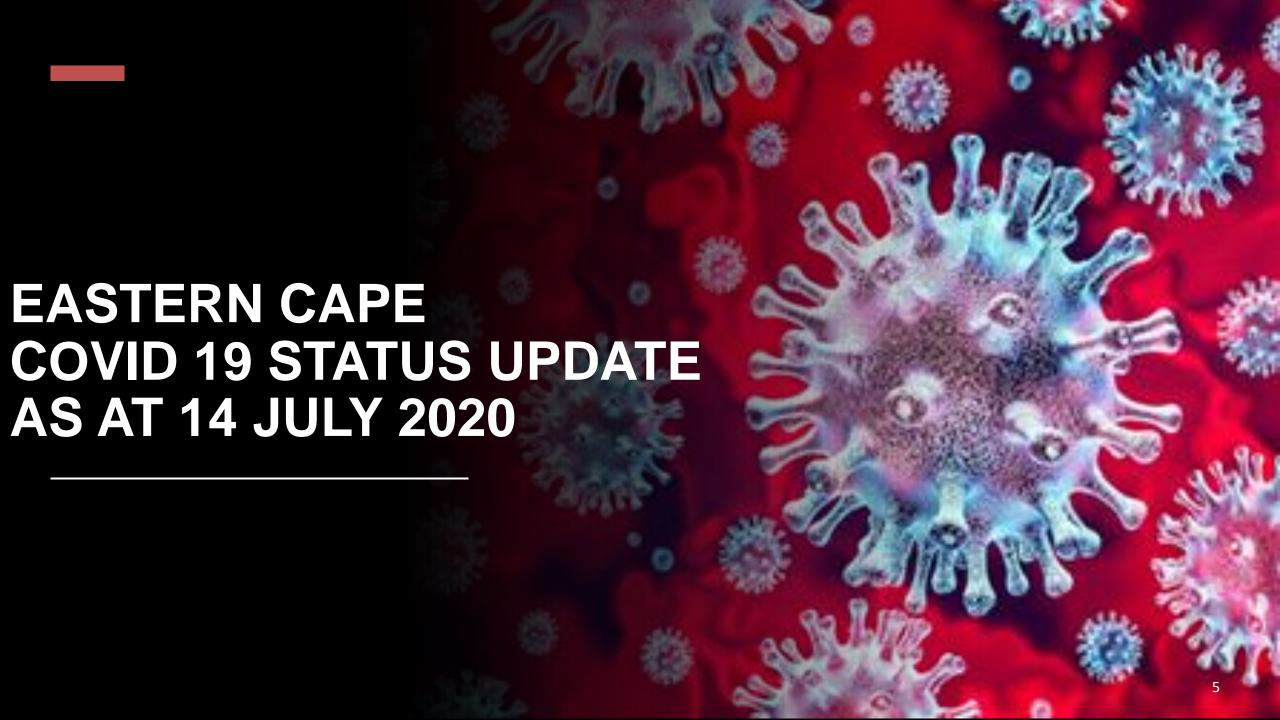




EXECUTIVE SUMMARY

- 7) The foregrounding of our Integrated Service Delivery Model (Masiphathisane) remains a fundamental pillar of the Disaster Management effort, through the roll out of Ward Based Rapid Response Plan.
- 8) Significant progress has been made to support communities with access to water especially targeted informal settlements.
- 9) Partnerships remain key in the realization of the provincial Covid 19 strategy and objectives.
- 10) The Province has made great strides in strengthening communication and enforcing regulations.





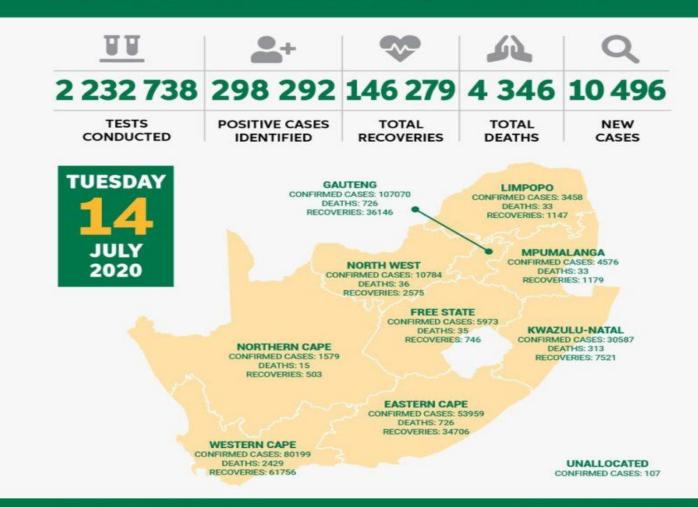
SOUTH AFRICA

TOP FOUR PROVINCES

- 1. Gauteng 107 070 cases
- 2. Western Cape 80 199 cases
- 3. Eastern Cape 53 959 cases
- 4. Kwa Zulu Natal 30 587 cases

Source: Department of Health, RSA

COVID-19 STATISTICS IN SA



Learn more to Be READY for #COVID19: www.sacoronavirus.co.za NICD Hotline: 0800 029 999 WhatsApp 'Hi' to 0600 123 456





EASTERN CAPE AS AT 14 JULY 2020

53 959 Covid cases

37 380
Recoveries

726
Deaths

15 853 Active Cases

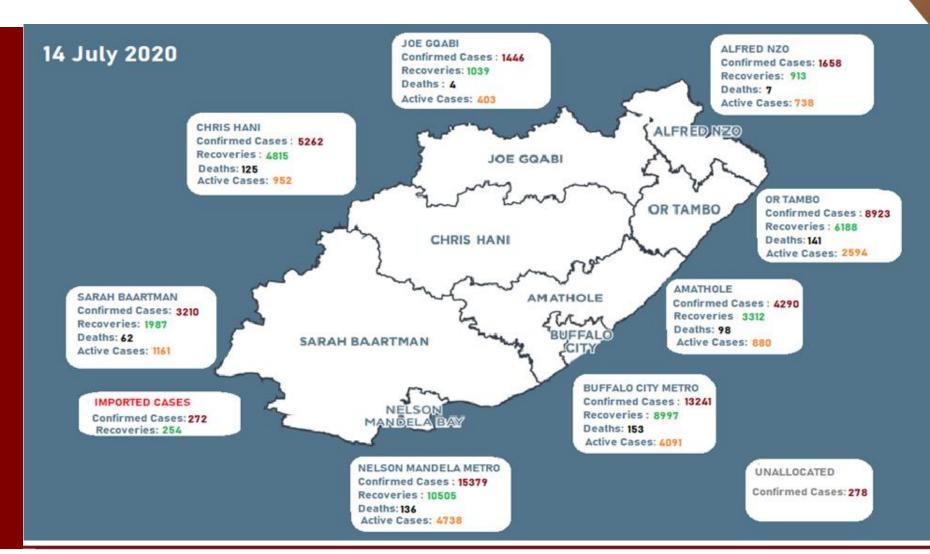
1 470
Hospital
Admissions

- 62% recovery rate as at 08 July 2020
- 65% recovery rate as at 09 July 2020
- 66.8% recovery rate as at 10 July 2020
- 65.5% recovery rate as at 11 July 2020
- 69.3% recovery rate as at 15 July 2020





DISTRICT ANALYSIS OF COVID19 STATUS AS AT 14 JULY 2020

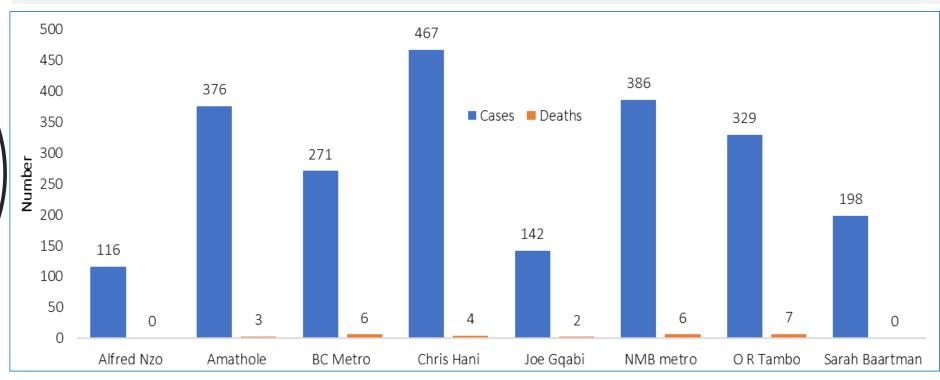






HCWs who tested positive for SARS-Cov-2 was 2,285 and 28 demised





Staff infections are on the rise despite PPE being available.

The rate of infections among healthcare workers is also increasing exponentially. High absenteeism levels leads to disruption of services. Staff are exposed to Covid19 at work, home and in transit. Proper donning and doffing is important to optimise protection from infection.





OVERVIEW OF THE PROVINCIAL COVID 19 DISASTER RESPONSE STRATEGY





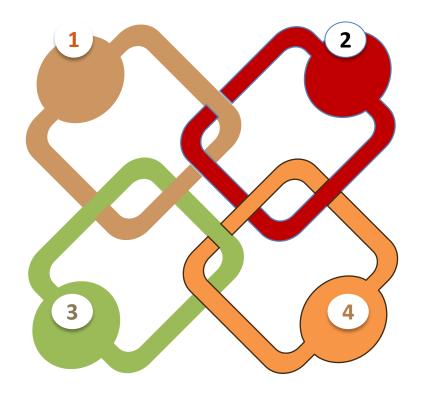
SUMMARY OF THE EASTERN CAPE COVID 19 STRATEGY

CONTAINING THE VIRUS:

Mass education, awareness, screening, targeted testing and general containment of the virus through contact tracing, quarantine and isolation

SUSTAINABLE SOLUTIONS

Investment on health services, facilities and sustainable infrastructure



PROTECTING THE VULNERABLE & POOR

Provision water and sanitation, shelter for the homeless, welfare and psycho – social services

SAVING THE PROVINCIAL ECONOMY & SECURING THE FUTURE

Economic recovery, skills development, education and sustainable food security

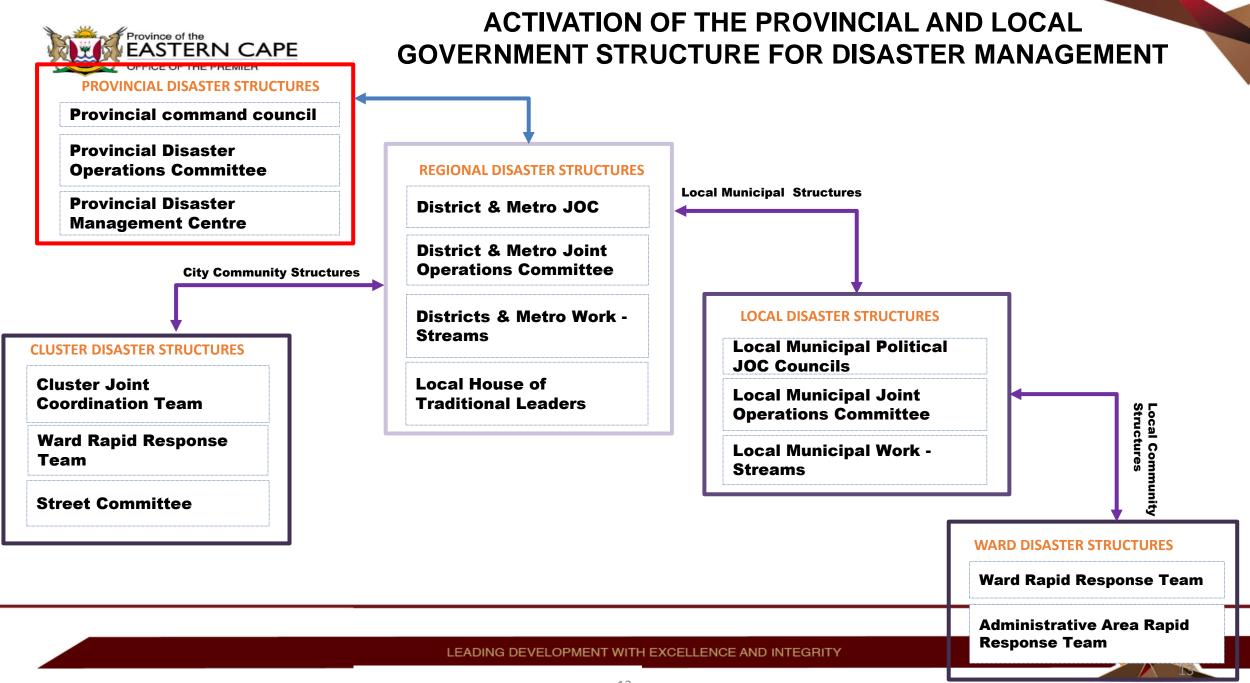




PROVINCIAL STRATEGY AND INSTITUTIONAL ARRANGEMENTS

PROVINCIAL STRATEGY

BASIC SERVICES PROVISION HUMAN SETTLEMENTS SOCIAL DEVELOPMENT **ECONOMY RECOVERY LOCAL GOVERNMENT** SECURITY COORDINATION **EDUCATION** HEALTH SAFETY & **COMMUNICATION DATA MANAGEMENT BUSINESS CONTINUITY**





NOTES ON THE EC COVID 19 STRATEGY AND INSTITUTIONAL ARRANGEMENTS

- 1. The Eastern Cape Provincial government ensured the roll out of the Provincial Chapter of the National Covid 19 Response Strategy. The EC was guided by the provisions of the National Disaster Management Act (Act 57 of 2002) and the Regulations provided by National Government.
- The province formalized the implementation of institutional arrangements to coordinate the Provincial Covid 19
 Strategy.
- 3. The province has functional structures that include: The Provincial Command Council (PCC) chaired by the Premier, the Provincial Disaster Operation Committee (PDOC) chaired by the Director- General supported by the Department of Cooperative Governance and Traditional Affairs (CoGTA), South African Local Government Association (SALGA), Executive Mayors and Mayors.
- 4. At the Local Government Level, the District Joint Operations Committee (DJOCs) and Metro Joint Operations Committees (Metro-JOCs) are operational as part of the Provincial Disaster Management effort.





NOTES ON THE EC COVID 19 STRATEGY AND INSTITUTIONAL ARRANGEMENTS

- 4. The province has adopted a **District Development Model** approach to coordinate the Covid 19 Strategy: The following key elements are highlighted:
 - (a) All District Municipalities assumed disaster management multi-sectoral approach to Covid 19 strategies.
 - (b) The province deployed Members of the Executive Council to municipalities to support operations of Covid 19. National Parliament and the Provincial Legislature have also supported this effort through the deployment of MPs and MPLs to the various districts / metros across the Province.
 - (c)The President has further supported this effort by the deployment of ministers and deputy ministers.







OVERVIEW OF THE CAPABILITY IN HEALTH WORKSTREAM

Contact tracking and tracing Capability

93% (no district is below 85%)

Testing Capability

190,921 tests done, 85,9% public and 14,1% private laboratories

Recovery rate 69% is showing an improvement from the 54-59% range during Alert Level 5 and 4

Primary Health Care approach to Support Communities

370 out of 768 clinics meet the **Ideal Clinic Status (NHI)** compared to 66 clinics of 768 in 2019/20

Human Resources for health

42% progress on the targeted **7 642** additional personnel have been recruited.

Labour relations risks and management

Significantly reduced given improvement in PPE provisioning.

PPE Provisioning Capability

Significant improvement in PPE as 7days supply rule is maintained

Correctional Services Reduction of Risk

A marked improvement in the implementation of Covid 19 hygiene protocols in correctional services.







INVESTMENT INTO HEALTH INFRASTRUCTURE





ENSURING THE PROVISIONING OF BEDS AS THE COVID 19 PATTERNS AND TRENDS SHOW THE SURGE IN INFECTIONS

approx. R17m has been spent on quarantine

services which is shared between: SMMEs role players and big business to protect jobs. This is in an investment to the hospitality sector Approx. R409m
has been focused on
39 hospital facilities
for isolation beds. Local
procurement and (22 of
these are now
completed) SMME
development. The efforts
has created up to 600 work
opportunities in the short
term.

Field Hospital Model is being rolled out targeting a 5000-bed capability spread over all districts and metros. The province has taken a cost efficiency approach of utilising already existing structures e.g. Airport hangers, hospitals, and colleges.

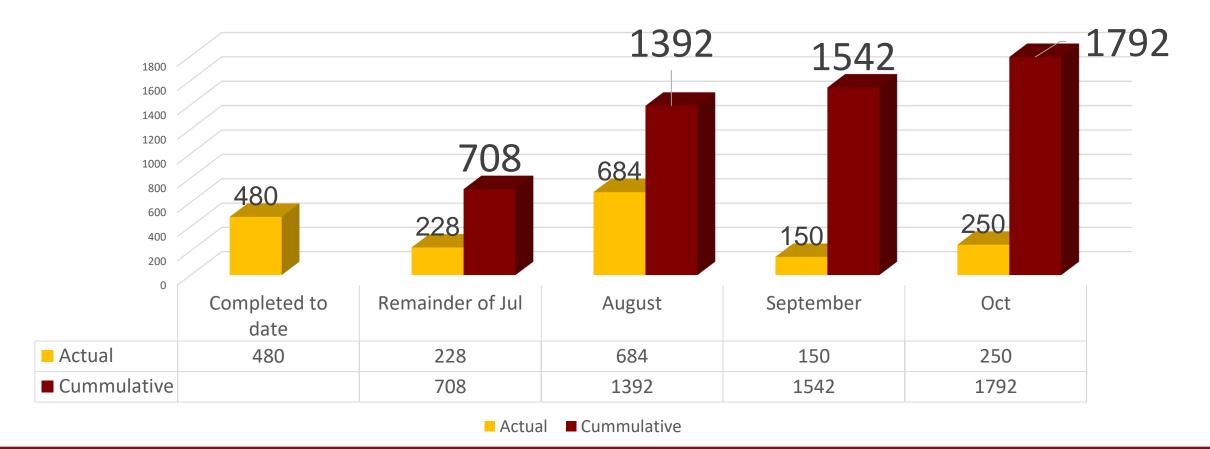
As a principle: While in a Covid 19 response mode the Province is committed to the NDP and PDP towards improving the health profile, NHI, and job creation.





UPDATE ON HEALTH FACILITIES FOR ISOLATION

☐ The following chart depicts the bed availability programme.





A cost-efficient alternative method to field hospitals is being rolled out and targeting 1630 beds by end of August 2020.

REGION	TOTAL BEDS BY END AUGUST 2020
BUFFALO CITY	430
O.R.TAMBO	500
CHRIS HANI	300
JOE GQABI	120
ALFRED NZO	280
TOTAL	1630







SAFETY, SECURITY AND ENFORCEMENT OF COVID 19 REGULATIONS





OVERVIEW ON SERIOUS CASES DURING ALERT LEVEL 3

A noticeable increase on Serious Crime as was anticipated from the 1st of June 2020 which marked the opening of Liquor Trade is hereby reported:

• From 1^{st of} June to the 15th of July 2020 the following crimes are recorded:

❖Culpable Homicide : 146 cases

❖Murder : 476 cases

❖Assault GBH : 2248 cases

❖Attempted Murder : 280 cases

❖Drunk and Driving : 146 cases

❖Driving under the influence of liquor where an accident occurred : 65 cases

❖ Driving under the influence of liquor where no accident occurred: 81 cases

❖Rape : 631 cases

The total number of cases reported during the same period is 21 678 but the above is of serious nature can be directly or indirectly linked to the abuse of liquor.

During both Level 5 and Level 4, a spate of burglary in businesses and schools has been noted. From 27 March 2020 up to 30 April 2020

Level 5: 124 Cases

Level 4: 131 Cases

Level 3: 193 cases



ACTION EXECUTED – LOCKDOWN ENFORCEMENT ROADBLOCKS

Province of the EASTERN CAPE
OFFICE OF THE PREMIER

Level 3 Lockdown 1 June – 15 July 2020

Enforcement of lockdown regulations

In the reporting Period more than 280 cases were opened and 225 were accused.

AREA OF OPERATION	NUMBER OF VEHICLES STOPPED AND SEARCHED	NUMBER OF PERSONS SEARCHED	AREA OF OPERATION	NUMBER OF VEHICLES STOPPED AND SEARCHED	NUMBER OF PERSONS SEARCHED
N2 Phakade KZN Border	92406	165975	R58 Venterstad Free State Border	5198	13993
R61 Mbizana KZN Border	95376	145614	N2 Tsolo Junction	8020	13064
R61 Aberdeen WC Border	8799	30685	N2 Kei Bridge	15253	19927
N9 Willowmore WC Border	5577	17810	R56 Cedarville	7811	15579
N2 Tsitsikama WC Border	27755	12375	N10 Middleburg	21148	71069
N6 Aliwal North Free State Border	37854	88149	R62 Misgund/ Joubertina	5684	10378
R726 Sterkspruit Lesotho Border	4173	11037			
			TOTAL	335054	615655

TOTAL CASES	TOTAL ACCUSED	<u>RELEASED</u>						
		<u>SAPS 496</u>	<u>J398</u>	<u>J534</u>	<u>J175</u>	In Custody	<u>To Court</u>	
280	225	08	01	216	0	0	0	







INTEGRATED HUMAN SETTLEMENTS





UPGRADING OF INFORMAL SETTLEMENTS

- 1. The Province has ring fenced R270 494 million for the upgrading of 115 informal settlements for 20/21 financial year.
 - The 115 includes 16 informal settlements earmarked for dedensification as part of Covid 19 response.
 - The two Metros are not part of the 115 informal settlements as they are going to upgrade their Settlements using the Urban Settlement Development Grant (USDG).
- 2. The ring fenced amount is for the upgrading of informal settlements which is mainly provision of water, sanitation and security of tenure.
- 3. The main goal is to provide beneficiaries with service stands and allow them to incrementally build their own houses.





PROVISION OF WATER TANKS TO SUPPORT HYGIENE PROTOCOLS

5 284 tanks have been allocated, and 5 050 have been installed the remainder of 284 are under installation, by Chris Hani, and Amathole.

 744 tanks have been allocated for informal settlements.

		TANKS ALLOCATED DELIVERED TANKS TOTAL INSTALLED				LED	TANKERS													
			DWS				DWS				DWS				DWS					
DISTRICTS	DISTRICTS	AW FORMAL	AW INFORMAL	RW FORMAL	WSA	WSA	AW FORMAL	AW INFORMAL	RW FORMAL	WSA	TOTAL	AW FORMAL	AW INFORMAL	RW FORMAL	WSA	TOTAL	AW	RW	WSA	TOTAL
	Buffalo City	22	50	0	199	271	22	50	0	199	271	22	50	0	199	271	0	0	13	13
	Nelson Mandela	0	100	0	0	100	0	100	0	0	100	0	100	0	0	100	0	0	7	7
	Alfred Nzo	616	2	0	10	628	616	2	0	10	628	616	2	0	10	628	14	3	5	22
1	Amathole	501	20	100	120	741	501	20	100	120	741	501	20	35	120	676	11	4	10	25
	Chris Hani	520	20	100	322	962	520	20	100	322	962	492	10	0	322	824	12	3	16	31
	Joe Gqabi	228	2	0	0	230	228	2	0	0	230	228	2	0	0	230	1	5	10	16
า	OR Tambo	460	60	129	594	1243	460	60	129	594	1243	458	50	129	594	1231	12	5	15	32
	Sarah Baartman	411	490	0	208	1109	411	490	0	208	1109	395	487	0	208	1090	2	10	9	21
	TOTAL	2758	744	329	1453	5284	2758	744	329	1453	5284	2712	721	164	1453	5050	52	30	85	167



Province of the EASTERN CAPE OFFICE OF THE PREMIER

DWS/DOE/DBE/RW SCHOOLS TANKS AND TANKERS COVID19 REPORT

756 schools were targeted as at high risk of access to water 97% (734) have been supported with water tank installation.

Row Labels	Total Number of Schools	Tanks delivered	Tanks Installed	Tanks filled & in use	%
ALFRED NZO EAST	6	6	6	6	100,00%
ALFRED NZO WEST	16	16	16	16	100,00%
AMATHOLE EAST	397	394	375	377	94,96%
AMATHOLE WEST	21	21	21	21	100,00%
CHRIS HANI EAST	38	38	38	38	100,00%
CHRIS HANI WEST	150	150	150	150	100,00%
JOE GQABI	11	11	11	11	100,00%
NELSON MANDELA	8	8	8	8	100,00%
O R TAMBO COASTAL	41	39	39	39	95,12%
O R TAMBO INLAND	42	42	42	42	100,00%
SARAH BAARTMAN	26	26	26	26	100,00%
TOTAL	756	751	732	734	97,09%







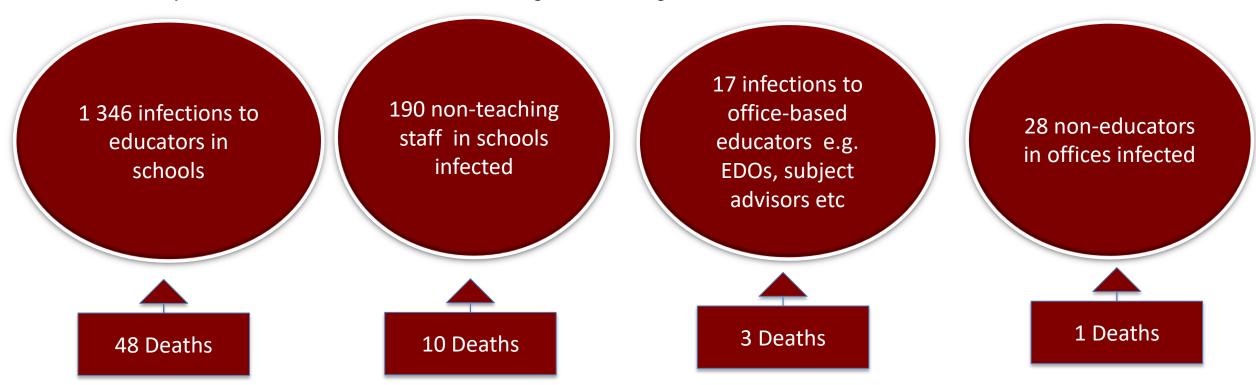
EDUCATION





HIGH LEVEL PROGRESS

- 1. Only 1 school did not open in Phase 1 (Grades 7 and 12) as planned, Maclear Methodist in Joe Gqabi because of infrastructure, procurement of mobile classrooms is underway.
- 2. As at 15th July 2020, the Covid 19 effect on teaching and learning is detailed below:







HIGH LEVEL PROGRESS

- 3. Lessons learnt on Covid 19 in high enrollment schools (as experiences in St Johns College, Makaula SS, Shawbury and Nyanga Senior Secondary Schools):
 - a) There is an urgent need to **coordinate work around screening, testing and quarantine / isola**tion and further psychological support once infections peak at high enrollment schools.
 - b) Covid 19 impacts how much teaching and learning is done if the system is reactive than proactive.
 - c) The ICT infrastructure that the Department has invested in for virtual classrooms needs to standardize a program for those learners in quarantine and isolation particularly our Grade 12 Learners (as done at St Johns as a standard program).
 - d) The relationship between the DoE, DoH, DSD and DPW is key in the quarantine and isolation sites in terms of monitoring.
 - Teaching and learning (DoE)
 - Monitoring Symptoms (DoH)
 - Psychosocial support (DSD)
 - Identification and informing of DoE about placement of learners in BnBs (DPW).





HIGH LEVEL PROGRESS

- 4. For Phase 2 (Grade 3, 6 & 11), as at 10 July 2020:
 - PPE delivery was at 93%
 - 98% schools (which is 742 of the targeted 756 schools) have water tanks installed and filled with water.
 - 488 of the targeted 508 schools have received toilets (2-4 chemical mobile tanks per school).





PHASING IN OF OTHER GRADES FOR SCHOOLING

GRADES	DATE FO
	RETURN
Grade 3, 6, 11	20 July 2020
Schools of Skill: Year 2 and Year 3	
Schools with learners with Severe and Profound Intellectual Disabilities ("LSPID"): Years 1-3	
Schools for Learners with Severe Intellectual Disabilities ("SID"): final year (Occupational)	
Schools with autistic learners: Final Year (18 years and above).	
Grade 4, 9,10	27 July 2020
Schools of Skill: Year 1	
Schools for Learners with Severe Intellectual Disabilities ("SID"): Grade 4 and 5	
Schools with autistic learners: Senior Group (13 years and above).	
Grade 5 and 8	3 August 2020
Schools for Learners with Severe Intellectual Disabilities ("SID"): Grade 2 and 3	
Schools with autistic learners: Junior Group (below 13 years)	
Grades R, 1 and 2	10 August 2020
Schools for Learners with Severe Intellectual Disabilities ("SID"): Grade 1	
Grade R	17 August 2020
Schools for Learners with Severe Intellectual Disabilities ("SID"): Grade R	





MANAGEMENT OF EMPLOYEES WITH COMORBIDITIES

- 1. The process to deal with comorbidities has been explained to personnel in all districts (ELRC Collective Agreement 1 of 2020).
- 2. Various submissions have received from stakeholders on proposals for replacements of educators who are working from home and the discussions in this regard are happening in the PELRC.
- 3. Applications from employees with comorbidities for remote work have been received and are processed as follows:
 - 5 303 applications received
 - 1 939 approved
 - 519 disapproved
 - 1 068 pending
 - 20 withdrawn

The Provincial Approach

Focused on mobilisation of funding for 3 591 substitute educators who are required to mitigate the risk caused by educators with comorbidities.







PSYCHO-SOCIAL SERVICES





EDUCATION PSYCHO-SOCIAL SUPPORT PLAN COVID-19

Intersectoral Collaboration

 Utilise existing structure under the Integrated School Health Programme to strengthen COVID-19 intervention, strengthening COVID-19 Standard Operating Procedures within Schools and Hostels



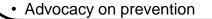
- Health Professionals in the employ of Eastern Cape Department of Education e.g. Social Work interns, Speech-Therapists, Psychologists. Audiologists, Nurses
- Educators and Administrators
- Support Staff (Cleaners. housekeepers, Security, Cooks etc.)

To be recruited:

- 900 Learners Support Agents to be contracted for 11 months and placed in 900 schools
- 49 Social Work interns

Advocacy

 Increase Universal access of Information for learners in Public Ordinary, Special Schools and Care Centers for learners with Disability by producing advocacy and sensitisation material (print, video and audio) in South African Sign Language and Braille, in the 4 Eastern Cape Languages Englisha, SeSotho, Afrikaans) (isiXhosa,















Capacity Building

- ECDoE Health practitioners to develop basic training material for children of all age groups and intellectual ability
- ECDoE Health practitioners and DoH practitioners to visit target schools in areas with high prevalence of COVID-19 to debrief educators and learners
- ECDoE Health practitioners, DoH practitioners, NGO, Spiritual leaders and Local Chiefs to visit schools to **train** on screening and referral pathway within schools
- Biohazard disposal of any cleaning material and protective gear

Focus Areas

- Special Schools
- Care Centers for Learners with Severe to Profound Intellectual Disabilities Employee Wellness: Educators.
- Learners and Parents
- Public Ordinary schools

Psychosocial Support Specialist Contact

- ECDoE Health practitioners per district will be provided with cellular phones and laptops per district with a schedule to be available as counselling support to learners and Educators, through the ECDoE Customer Care Center number
- Provide Activities on social media and schools to encourage adherence to COVID-19 prevention strategies





PSYCHO-SOCIAL SUPPORT PROGRAMME

- In the Education Sector the psycho-social support work done/being done includes:
 - The Sikuncede Njani Customer Care App has been extended with a Tele-Health service with a toll-free number 080 121 2570 for those who will need counselling.
 - On 8 July, COSAS was engaged and capacitated to assist the province in managing COVID-19 transmissions amongst learners. The same was done with SGBs on managing transmissions in schools. The SOPs for schools were mediated to them extensively.
 - The development of a Psycho-social Support Standard Operating Procedure and Referral Pathways and sharing a database of Healthcare Professionals with each Department.
 - Mental Health Webinars are scheduled from 08 July September 2020 targeting various mental health issues.
- The Province is working on developing an integrated psycho-social approach that includes the clinical and counselling psychology■





UPDATE PYSCHO-SOCIAL SUPPORT

1. The Province through the Department of Social Development has developed a plan that is being implemented to deal with the rising need of psycho-social support services.

DISTRICT	# OF TEAMS	# OF SOCIAL WORK PRACTIONERS (INCL. LEADER)
ALFRED NZO	8	80
AMATHOLE	6	205
BCM	16	70
CHRIS HANI	8	130
JOE GQABI	11	218
NMM	15	205
O R TAMBO	8	153
SARAH BAARTMAN	14	168
TOTAL	86	1229

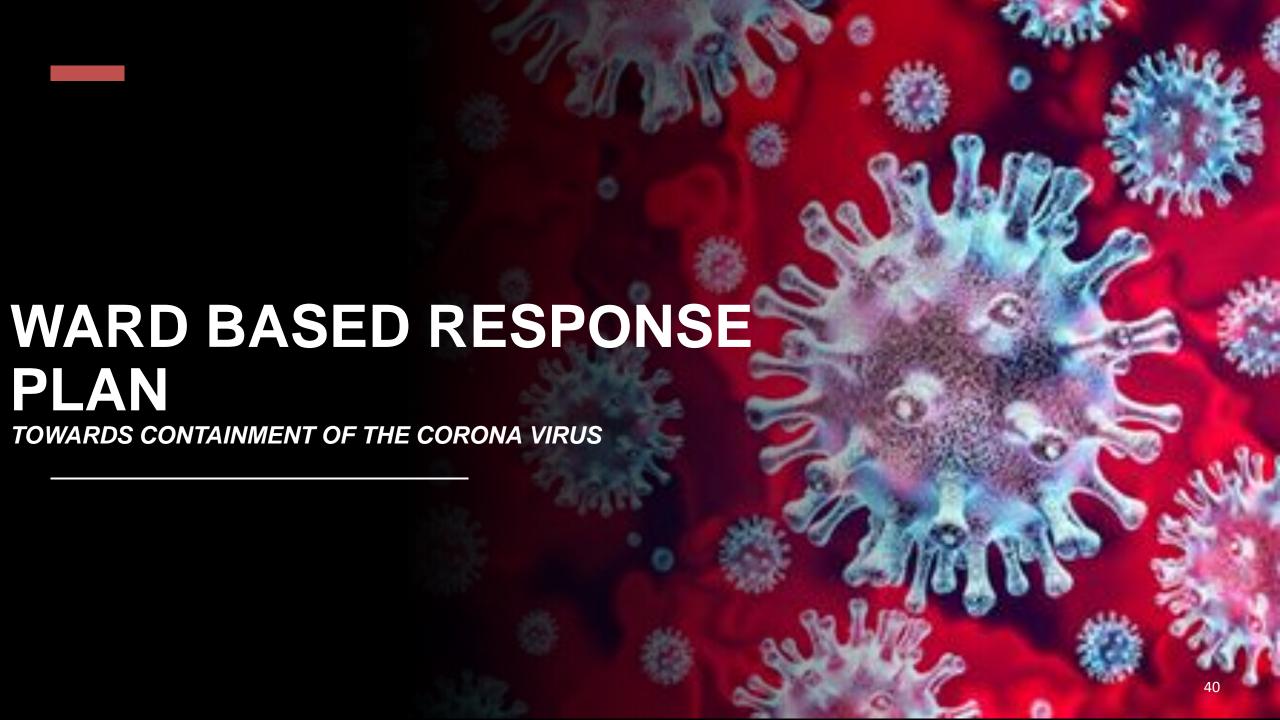




PSYCHO-SOCIAL SUPPORT

	Number of people counselled	the	Number of interventions in quarantine	Number of Trauma	Number of abused cases		the state of the s	Number of Cases identified for re-unification	
TOTAL	233	404	4	18	53	27	86	13	253
ALFRED NZO	25	68	1	0	3	2	20	1	18
AMATHOLE	25	20	0	1	11	7	13	1	138
BCM	16	26	0	0	0	0	6	5	0
CHRIS HANI	62	144	1	2	8	11	20	3	1
JOE GQABI	8	2	0	2	16	2	10	2	2
NMM	20	67	1	0	0	2	3	0	87
OR TAMBO	37	35	1	5	15	0	10	1	6
SARAH BAARTMAN	40	42	0	8	0	3	4	0	1







A WARD BASED RESPONSE PLAN

- 1. Based on lessons and experiences in the Covid 19 Disaster the Province at Alert Level 3 is shifting its approach toward an offensive approach of Ward Based Response Plan.
- 2. The WBRRP is focused on responding to the top 100 wards at risk, which are also known as the hotspots/red zones.
- 3. The role of the Local Government and multi-sectoral efforts is key to the success of the WBRRP.
- 4. The WBRRP will be further enhanced through the improvement of the Provincial Call Center capability which combined the Premiers Hotline, the Presidential Hotline and other call center platforms.





EASTERN CAPE COMMUNITY BASED COVID-19 RESPONSE PLAN

Current state

Pandemic trajectory and projections.

Existing capacity.

Projected need and demand.

Options and choices on how we respond, mobilise and deploy of resources.

Target end state

Increase number of recoveries.

Decrease number of active patients.

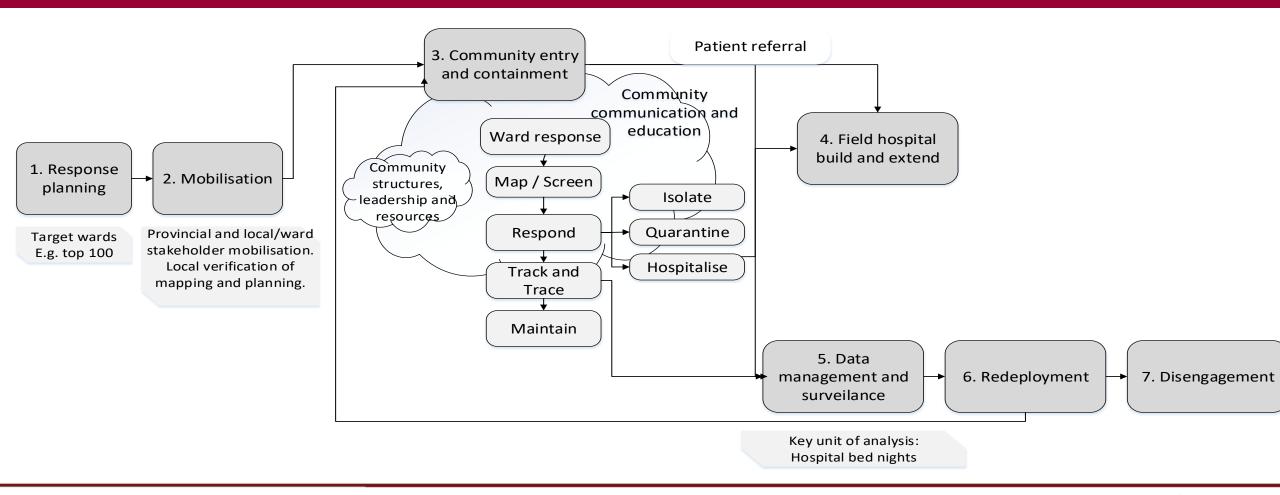
Decrease rate of virus spread.

Community-Based Health Approach proposed by the National Minister of Health to mitigate the impact of the Covid-19 pandemic in the Eastern Cape.





EASTERN CAPE COMMUNITY BASED COVID-19 RESPONSE PLAN





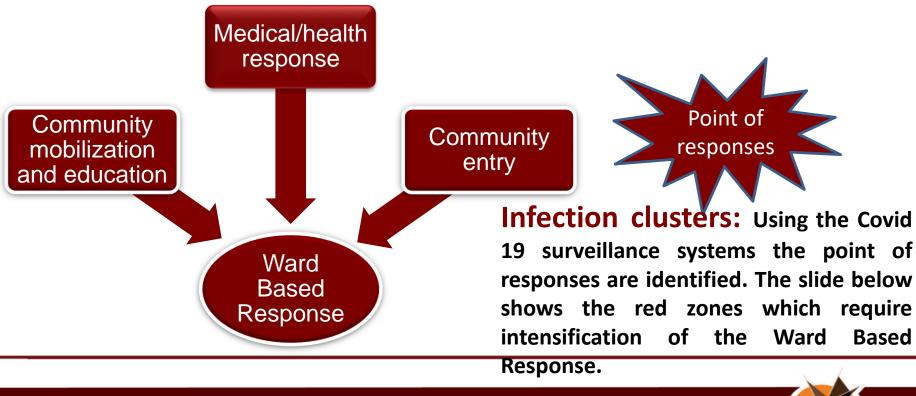


Ward Based Response Plan: The New Model to containing the Virus

Protect the vulnerable

Stabilise service delivery

Economic recovery





WARD BASED RAPID RESPONSE TEAMS

The WARD BASED RAPID RESPONSE approach is anchored District Development Model in action

Ward Based Role Players

Health Teams

Cluster Rapid Response Teams

Ward Councilors as **anchors,** supported by, amongst others,:

- Mayors
- Street Committees
- Clinic Committees
- Civil society,
- Religious formations,
- Business
- SAPS & CPF
- NGOs and NPOs

Anchored on the broad health care system and the district health system.

- Family Physician
- Professional Nurse
- Enrolled Nurse
- Enrolled Nursing Assistant
- Health Promoter
- EHP

Anchored on Cluster Team leaders and their response team members:

- 1x PN Team leader/cluster
- 2x PN Testers
- 1x PN Monitor
- 1x PN –Tracer
- 3x screeners (CHW/ ENA)
- 1x HP, 1x data capturer
- CDW
- CHW
- CLO



Key Focus of the Ward Based Rapid Response Teams

Acknowledge, support and motivate health Workers and front line personnel

Education, Awareness and Information

- Information
- Prevention
- Control
- Household Based Surveys

Target Physical spaces

- Work place, schools, factories and shopping outlets.
- Public protocols and reporting
- Health care facilities especially the Clinics.

Identification

- Vulnerable individuals (age and co-morbidities).
- Identification, Tracking, Tracing, Testing of Contacts.
- Isolation and quarantine of positive persons.

Management Protocols for each of categories Infected Persons

- Asymptomatic;
- Mild
- Moderate:
- Severe
- Critical





TOP 100 WARDS

District	Sub District	Ward
OR Tambo	King Sabata	1, 2, 5, 6, 7, 8, 12,
	dalindyebo	
	Port St Johns	6
	Mhlontlo	6,15
	Nyandeni	7,21
	Ngquza Hill	19
Nelson Mandela	n/a	3, 5, 7, 11, 14, 19, 25,
Metro		26, 30, 36, 44, 48, 51,52,
		59
Buffalo City	n/A	1, 3, 9, 17, 19, 20, 24,
		25, 28, 34, 37, 41, 43,
		44, 47,
Chris Hani	Enoch Mgijima	4, 5, 8, 9, 10, 11, 14, 17,
		26, 31, 34,
	Engcobo	11
	Emalahleni	8
	Sakisizwe	1, 5,
	Intsika Yethu	14
	Inxuba Yethemba	2, 9, 5

		·
District	Sub District	Ward
Amathole	Mbhashe	1, 13, 25
	Mnquma	1, 4, 6, 18,30
	Raymond Mhlaba	6, 8, 11,16, 21
	Ngqushwa	8
	Amahlati	1, 3, 6, 10,
Sara Baartman	Makana	8, 12
	Beyers Naude	4
	Kouga	9, 11
	Ndlambe	9
	Sundays River valley	2, 6
	Blue Crane	2
Joe Gqabi	Elundini	4, 9
	Senqu	10
	Walter Sisulu	3, 5, 11
Alfred Nzo	Umzimvubu	7, 18
	Matatiele	19, 20
	Mbizana	1

DISTRICT AND METRO RED-ZONES



COVID-19 SITUATIONAL UDPATE

14 July 2020







2 766 969

No Screened



204 336

Total Lab Tests



53 959

Positive Cases



37 380

Recoveries



726

Deaths

DISTRICT	TOTAL SCREENED	TOTAL TESTED	TOTAL CASES	RECOVERIES	DEATHS	CASES	AREAS
ALFRED NZO	671 293	10 062	1 658	913	7	738	Badibanise,Bhakubha,Bizana,Brooksnek,Cedarville,Chithwa,Dutyini,Emanxiweni,Ezinteteni,Kokstad,Lucingweni,Maluti, Mandileni , Matatiele ,Mount Ayliff, Mount Frere , Ndlantana, Ngcingo , Ntabakhulu, Sugar Bush, Tabankulu
AMATHOLE	381 801	21 762	4 290	3 312	98	880	Adelaide, Alice, Bolotwa, Butterworth, Cathcart, Centane, Cuba, Debe Nek, Dikana, Elliotdale, Ethafeni, Frankfort, Fort Beaufort, Ibika, Idutywa, Keiskammahoek, Willowale, Lower Mbhangcolo,Debe Nek, Mgababa, Nyaniso, Peddie
BUFFALO CITY METRO	197 947	47 044	13 241	8 997	153	4 091	Abbottsford, Amalinda , Beacon Bay, Bisho, Braelynn, Buffalo Flats, Dimbaza, Duncan Village, East London, Ginsberg, Gonubie, Greenfields, Haven Hills, King William's Town, Mamata, Mdantsane, Masingata, Mantlaneni, Nahoon, Ndeva- na, Needs Camp, Parkside, Selbourne, Sunnyridge, Sunset Bay,Tshatshu, Vincent, West Bank, Zwelitsha
CHRIS HANI	505 285	18 960	5 262	4 185	125	952	Bankies, Dordrecht, Dukathole, Ekunene, Ezibeleni, Kwanobuhle, Mcwangele, Madeira Park, New Rest, Ngcobo, Ngo- nyama, Popcorn Valley, Qebe, Qoqodala, Queenstown, Sigadleni, Vaalbank, Sada, Middleburg, Thornhill, Ndzamela, Mlungisi,Westbourne,Ntlonze, Maya Village,Ekuphumuleni, TopTown, Vleipoort, Zola
JOE GQABI	87 855	5 144	1 446	1 039	4	403	Aliwal North, Barkley East, Bhodi, Land Camp, Ugie, Inglewood, Maclear, Solomzi, Sunduza,Robbern,Venterstsad
NELSON MANDELA METRO	375 993	46 240	15 379	10 505	136	4 738	Algoa Park, Bethelsdorp, Bloemendal, Bluewater Bay, Booysens Park, Cotswold, Cuyler, Daleview, Despatch, Fern glen Port, Gelvandale, Govan Mbeki, Heath Park, Helenvale, Jacksonville, Joe Slovo, Kabega Park, Kamma Park, Kamvelihle, Khayalethu, Kleinskool, Kwa Dwesi, Kwa-Magxaki, Kwanobuhle, Kwanoxolo, KwaZakhele, Lovemore Heights, Missionvale, Motherwell, Mount Croix, New Brighton, Newton Park ,North End, Port Elizabeth, Rowallan Park Salt Lake, Sardinia Bay, Schauderville, Sherwood, Silvertown, Soweto-On-Sea, Steve Tshwete, Summerstrand, Tamboville, Uitenhage, Veeplaas, Walmer, West End, Westering, Zwide, Lorraine, Hillside, Daleview,
OR TAMBO	257 918	31 445	8 923	6 188	141	2 594	Gomora, Lutatweni, Machibi, Majola, Mandilini ,New Payne Ngqeleni, Ntsimbini, Old Payne, Libode, Lusikisiki, Mqan- duli, Tombo, Marhewini, Mpikwana,Bhongweni,Cibeni, Flagstaff,Magcakeni,Ngangelizwe, Ngqanda,Tyebelana, Pollar Park, Tabase Mission, Slovo Park, Southernwood, Waterfall Park, Zandukwana,Zimbane, Ziphunzana
SARAH BAARTMAN	288 877	19 274	3 210	1 987	62	1 161	Aberdeen, Alexandria, Graaf-Reinet, Grahamstown, Jeffrey's Bay, Jourbertina, Humansdorp, Parson, St. Francis Bay, Kirkwood, Lotusville, Bergendal, Bratenfel, Joza, Santaville, Somerset East, Thornhill, Willomore
IMPORTED*		2 869	272	254	0	18	Bloemfontein, Ceres, Cape Town, Dunoon, Fishoek, George, Green Point, Gugulethu, Hout Bay, Langa, Khayelitsha, Knysna, Phillipi, Stellenbosch, Strand
UNALLOCATED		1536	278	0	0	278	
GRAND TOTALS	2 766 969	204 336	53 959	37 380	726	15 853	



WARD BASED RAPID RESPONSE PLAN UPDATE

- 1. Following presentation the Ward Based Rapid Response Plan at the previous meeting of the Extended PCC, the Premier launched the plan through a media briefing held last week.
- 2. The WBRRP provides a platform of engagement for all stakeholders including the ministers and deputy ministers who are deployed in districts.
- 3. The PDOC is finalizing the **project management phase and roll out** with the aim to work through DJOC.
- 4. The WBRRP will contribute significantly towards readiness for the National Health Insurance and the realization of the ideals of the District Development Model.







ECONOMIC RECOVERY PLAN





OVERVIEW OF THE ECONOMIC RECOVERY PLAN

Macro-level Economic Recovery Objectives



Economic Growth

Increase the total supply and demand of goods and services in the provincial economy (i.e. Output)



Employment

Increase employment levels through labour market absorption of critical occupations and demographic segments through re-skilling & upskilling



Sectors & Industries

Drive re-industrialisation through provincial catalytic projects & rural non-farm initiatives based on unique strengths & potentials of the province.



Small Businesses

Build Equitable & Inclusive Economy through SMMEs, Township Economies, Informal Sector, and Social Economy



Public Finances

Moblise public investment & create a sovereign wealth fund to boost public fiscus.



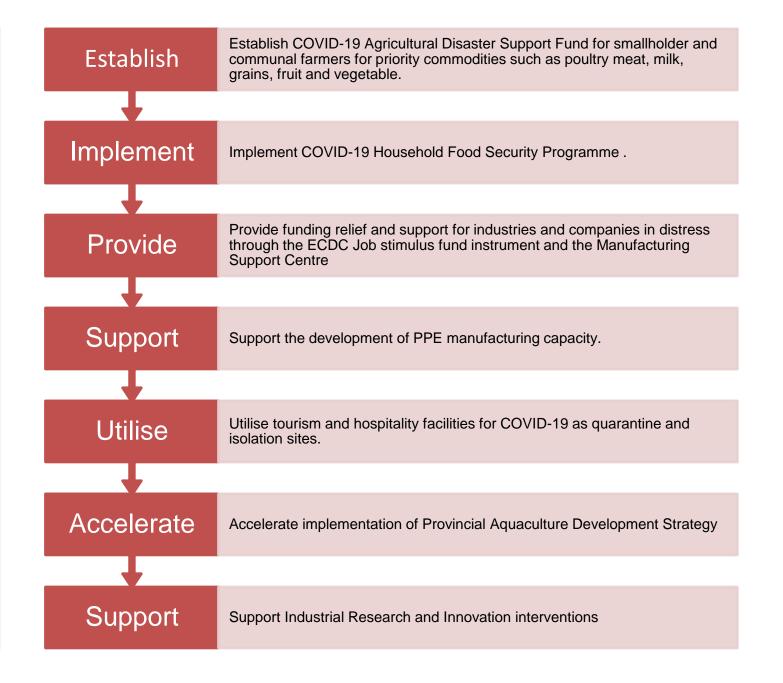


ECONOMIC RECOVERY INSTRUMENTS

- 1. Manufacturing Support Centre
- 2. Support to companies manufacturing PPE products
- Jobs Stimulus Fund
- 4. Local and Regional Economic Development Fund
- 5. Isiqalo Youth Fund
- 6. Imvaba Cooperative Fund
- 7. Comprehensive Agricultural Support Programme
- 8. DSRAC Relief fund
- 9. Interventions to Cushion Household Food Security



KEY PROJECTS FOR **ECONOMIC** RECOVERY



KEY PROJECTS FOR **ECONOMIC** RECOVERY

Implement

Implement major re-skilling and up-skilling interventions to deal with the emerging post-COVID 'Work-from-Home' trend affecting many industries



Strengthen collaboration and integration between National Relief Instruments and Provincial and Local Government to enhance access to national and provincial relief funds by SMMEs and informal traders

Provide

Provide fiscal stimulus through the following instruments:

- Jobs Stimulus Fund,
- ·LRED Fund,
- •Isiqalo Youth Fund,
- •Imvaba Fund
- •Economic Stimulus Fund



JOBS FUND

BUSINESSES APPROVED FOR FUNDING BY THE JOBS FUND

- 3 Businesses with total Jobs Impact of 581 Jobs R5 810 000.00
- **BCMM** 500 Jobs 1 Company (Agro-Processing) Disbursement is in 3 tranches per approval:
 - 1st Tranche 200 Jobs = R2Million Disbursed June 2020 (1st Quarter);
 - **2nd Tranche** 200 Jobs = R2Million to be Disbursed July-Sept 2020 (2nd Quarter);
 - Final Tranche 100 Jobs = R1Million to be Disbursed July-Sept 2020 (3rd Quarter)
- **NMBM** 81 Jobs 2 Companies (Manufacturing) Awaiting signing of Legal Documents and submission of payroll, Employment contracts, I.Ds to disburse funds. R810 000 Expected to be disbursed before end July 2020.

Pipeline for next approvals:

- 3 businesses with a total jobs impact of 122 Jobs = R1 220 000.00
- Intsika Yethu Municipality 28 Jobs 1 Company (Construction);
- OR TAMBO 20 Jobs 1 Company (Services)
- **BCMM** 74 Jobs 1 Company (Manufacturing)





AUTO & NON-AUTO MANUFACTURING SECTORS

Post Lockdown Intervention	Current: level 3	6 months	2 years	Status
Industry reporting on COVID19 impacts	✓	✓		Operational
Engagements with industrial clusters on regulations, detailing challenges and providing institutional support to industry ramp up processes.	√	√		Operational
Maintain the Manufacturing Support Centre for distress manufacturing companies and ensure maximum participation in ECDC Job stimulus fund instrument	✓	√	√	Operational
Implementation of COVID19 Distressed portal	✓	✓		Initiation
Support with the development of PPE manufacturing capacity	√	√	√	Operational











AGRICULTURE AND AGRO PROCESSING

Problem Statement Desired Change

Approach

Enablers / Resources

Delivery Model

Partners

Low levels of Investment

Sluggish and non-inclusive Agricultural Growth A co-existence of commercial and emerging farmers, in order to put Agriculture and Food sector on a New growth Trajectory

Market-led and district based community value chains corridors

Goal

Grow the economy and employment through investment in high-potential but marginalised areas

Impact

Food Security
Job creation
Reduction in
inequality
Foreign earnings

Land & Water

0.65 mil. ha Land Reform 3.4 mil ha Communal

R&D Extension

Crop & Seed technology
Animal vaccines
Marketing technology

Infrastructure

8 irrigation schemes
3 fresh produce markets
Storage & processing
Communal dipping

Finance

Blended instruments Joint venture modeld

Markets

Institutional & informal Exports and processing

Establish
production
schemes along
District-based
Commodity value
chain corridors:

- 1. Citrus
- 2. Dairy
- 3. Wool
- 4. Mohair
- 5. Maize
- 6. Soya
- 7. Redmeat
- 8. Grains
- 9. Pineapples
- 10.Vegetables
- 11.Nuts
- 12. Cannabis

Farmers

Communities

Traditional authorities

Agripreneurs

Agri- investors

Commoditty organisations

Colleges / Universities



AGRICULTURE AND AGRO PROCESSING

Post Lockdown Intervention	Current: Level 3	6 months	2 years	Status
Sector COVID19 impacts monitoring and reporting	✓	✓	✓	Operational
Clarification of regulations and institutional support to sector ramp up process	✓	✓		Operational
COVID-19 Agricultural Disaster Support Fund for farmers and household producers	✓	✓		Operational
Develop and roll-out enablers for primary production ramp up	✓	✓	✓	Operational
Agricultural industry cluster development	✓	✓	✓	Operational
Manufacturing Support Centre monitoring for agro processing companies	✓	✓	✓	Operational
COVID19 Distressed Agro Processing Companies	✓	✓		Initiation
Market intelligence development for informed production, sector performance and monitoring	✓	√	✓	Initiation





R1.2 BILLION COVID19 DISASTER AGRICULTURAL SUPPORT FUND (CDASF): Phase 1

- Update Those applicants that did not qualify were reconsidered in phases 2 and 3
- The process of issuing vouchers to beneficiaries commenced on the 14 June 2020
- 1505 vouchers farmers have been issued to date
- The outstanding vouchers for the remaining 79 applicants to be received in the coming weeks from the National department; 29 vouchers are withheld due to non-compliance; 38 vouchers to be handed over to farmers as from 29 June

	District	District	Applicatio ns		Demographics (Approved applications		C	Commodities (Total approved appplications)						
District	Application s	Recommen ded applications	hv	Approved applications	Women	Youth	PWD	Poultry	Vegetables	Fruits	Other livestock	Winter field crops	Mixed	Total Amount (R)
Amathole	2,576	196	41	155	66	26	N/A	43	14	0	80	2	16	5,200,145.00
Alfred Nzo	1,405	387	61	326	125	65	N/A	73	79	0	174	C	0	12,273,940.10
Chris Hani	1,821	326	239	89	24	11	N/A	6	12	0	62	ç	0	2,240,302.00
Joe Gqabi	545	306	27	279	153	4	N/A	30	15	0	234	C	o	11,098,508.00
O R Tambo	2,363	875	474	401	103	25	N/A	53	45	0	196	C	105	19,477,410.40
Sarah														
Baartman	1,906	390	18	372	83	41	N/A	19	16	2	202	۷	131	15,404,349.00
TOTALS	10,616	2,480	860	1,622	554	172		224	181	2	948	15	252	65,694,654.50





EASTERN CAPE SUPPORT PROACTIVE LAND, ACQUISITION STRATEGY (PLAS)

- 7 farms allocated total of R 63.4 million (R 400 m DARDLR Agriculture Stimulus Fund) from the 24 farm applications made from EC to-date.
- The NERPO and GFADA commodity groups are implementing agents for this program.
- Implementation of the service is in progress. 5 farms are busy developing their procurement plans while the other 2 farms are having their funds transferred to the farmers' grant holding accounts.

Local Municipality	Project Name	Commodity organisation	Ha/Ext	Commodity	AMOUNT	Revised Implementation Plan
Walter Sisulu	Vaalkop	NERPO	2 209ha	Livestock	R 10 190 106.00	Refurbishment of farm infrastructure, mechanization and beef breeding stock.
Senqu	Wepener	NERPO	1222ha	Livestock	R 8 213 346.00	Refurbishment of farm infrastructure, mechanization and beef breeding stock.
Walter Sisulu	Hill Head 1	NERPO	1000ha	Livestock	R 8 634 096.00	Refurbishment of farm infrastructure, mechanization and beef breeding stock.
Walter Sisulu	Hill Head 2	NERPO	586ha	Livestock	R 8 542 959.00	Refurbishment of farm infrastructure, mechanization and beef breeding stock.
Walter Sisulu	Vlakfontein	GFADA	934.9047ha	Grain	R 8 116 924.45	Refurbishment of farm infrastructure, mechanization and inputs for maize production.
Matatiele	Ribblesdale	NERPO	1 341	Livestock	R 9 267 210.00	Refurbishment of farm infrastructure, mechanization and beef breeding stock.
Matatiele	Bon Accord	GFADA	1 164	Grain	R 10 456 940.00	Revitalization of farm infrastructure (Including Farm House), procurement of mechanisation & inputs for production of Maize and Soya beans.
TOTAL BUDGET	-				R 63 421 581,00	



OCEANS ECONOMY

The Recovery Plan is framed within the Oceans Economy Phakisa Labs defined by National Government which include the following focus areas:

- Oil and Gas
- Manufacturing
- Marine and Tourism Development
- Aquaculture
- Research and Skills Development.





OCEANS ECONOMY

Post Lockdown Intervention	Current: Level 3	6 months	2 years	Status
Master Plan Strategy Implementation Provides a blueprint, a vision and implementable plan that will ensure the growth of the economy of the Province to new heights.	✓	✓		Operational
Master Plan Implementation : Investment summit	✓	✓	✓	initiation
Aquaculture Dev zone Qholora :Tilapia Project Project is advertised for implementing agent.	✓	✓	✓	Initiation
Localization Strategy DRDAR: Aquaculture development (ORT 4 coops with fishing gear; Hamberg boat (R895 000) & Fishing gear. And more coops support with fishing gear.	✓	✓		Operational
Fishing Coops Licences issued within the Province by DEFF. Fishing vessels are to be issued by DEFF to the Coops.	✓	✓	✓	Initiation
The PSJ Small Harbour feasibility and Water Front are complete and Economic study is underway for a year and will be presented to the Province on completion by Public Works. OR Tambo SMME and Coops Funding Policy is being developed.	✓	✓	√	Development





OCEANS ECONOMY

Post Lockdown Intervention	Current: Level 3	6 months	2 years	Status
Offshore bunkering: Localisation Support to SMMEs in Algoa Bay	✓	✓	✓	Operational
Offshore bunkering: Support SMME to access opportunities within Algoa Bay's bunkering operations	✓	✓	✓	Operational
Offshore bunkering: Readiness programme for SMME	✓	✓		Operational
Offshore bunkering: Resource manual packaging to support SMME	✓	✓	✓	Initiation
Engagements with sector on regulations, relief funds, detailing challenges and providing institutional support	✓	✓	√	Operational
Maritime Manufacturing: Implementation of Localisation programme for sector	✓	✓	✓	Operational







TOURISM SECTOR



Post Lockdown Intervention	Current: level 3	6 months	2 years	Status
Invest in the sector during lockdown to ensure the sector survives.	√	✓		Operational
Prevent collapse of the sector through a shared brand.	✓	✓		Operational
Unify the sector.	✓	✓	✓	Operational
Support tourism administrations in boosting marketing efforts.	✓	✓		Operational
Airlift strategy to improve access.		✓	✓	Initiated
Marketing, including digital marketing to increase brand awareness and conversion.	✓	✓		Operational
Post-lockdown Standard Operating Procedures	✓	✓		Developed
Move towards experience marketing	✓	✓		Initiated





ENVIRONMENTAL SECTOR

Post Lockdown Intervention	Current: level 3	6 months	2 years	Status
E-permitting system to issue provincial permits.	✓	✓		Operational
Monitoring Air Quality and Industrial Activities.	✓	✓	✓	Operational
Monitoring of Disaster Waste Management Plans.	✓	✓	✓	Operational
Environmental Compliance and Enforcement.	✓	✓	✓	Operational
Emergency environmental Authorizations.	✓	✓		Operational

Progress:

- Significant increase in poaching 300 cases reported to date (1000% increase).
- 1609 Waste Pickers Registered on Data base- 554 food vouchers distributed
- Increased applications for cemetery space.



LABOUR SECTOR - UIF TERS

Just over R27 bn has been paid out towards UIF TERs applications

Of that national disbursement, R 1,5bn has disbursed in the EC, supporting 336,268 jobs.



LABOUR SECTOR

Region	Dismissals due to operational requirements		Operational requirements facilitation (more than 50 employees		
	Referrals	Affected Employees	Referrals	Affected Employees	
15 March 2020 to 06 July 2020					
East London	29	111	11	2 623	
Port Elizabeth	78	105	14	3 860	
TOTAL	107	216	25	6 483	





COVID-19/ OHSA INSPECTIONS 27 March 2020 – 30 June 2020

SECTORS INSPECTED = 391; (282/391) 72% non compliance

- Wholesale & Retail 173
- Iron & Steel 9
- Pharmacy 13
- Construction - 3
- Community Services 10
- Municipality 2
- Private Security 1
- Fuel Station 6
- Hospitality 22
- Manufacturing 45
- Finance 32

- Agriculture 19
- Public Sector 28
- Private Hospital 12
- Public Hospital 16





SMALL BUSINESS SUPPORT

Post Lockdown Intervention	Current: level 3	6 months	2 years	Status
Consolidated and factual flow of information to and from businesses, SMMEs.	√	✓	√	Operational
Support and Monitor Eastern Cape SMME access to national and provincial relief funds	✓	✓	✓	Operational
Isiqalo Youth Fund and LRED Fund.	✓	✓	✓	Operational
Training of DEDEAT, ECDC and Municipal officials in support of National DSBD Relief Processes.	✓	✓		Operational
Development of a database of SMME's registered with Municipalities and strengthen stakeholder relations with Municipalities	√	✓	√	Operational
Support a virtual enterprise development ecosystem	✓	✓	✓	Initiated
Support Business incubation	√	✓	✓	Operational, Expansion
Implementation of the Provincial Informal Business strategy and implementation plan 2019-2024		✓	✓	Initiated





INFORMAL TRADERS SUPPORT

Post Lockdown Intervention	Current: level 3	6 months	2 years	Status
Support immediate livelihood interventions for informal traders.	✓	✓		Initiated
Support for permits to trade through municipalities.	✓	✓	✓	Initiated
Development of a database of small enterprises registered with Municipalities and strengthen stakeholder relations with Municipalities.	✓	✓	✓	Operational
Support Regulatory compliance		✓	✓	Operational
Partnerships for skills development and capacity building		✓	✓	Operational
Institutional support for informal traders.		✓	✓	Initiated





SMALL BUSINESSES AND INFORMAL SECTOR

DSBD Support: As at 4 June 2020, the following support had been effected to the beneficiaries in Eastern Cape:

Programme	Eastern Cape		
SMMEs Debt Relief	No of SMMEs	155	
	Approvals	R55 322 004	
	No of Jobs	1951	
Spaza Shops Support Programme	No of SMMEs	69	
	Disbursements	R24I 500	
	No of Jobs	113	
	Youth-owned	17 SMMEs	
	Female-owned	37 SMMEs	
Payment Holiday	No of SMMEs	18 SMMEs	

The update on the performance of the SMME relief funds (Spazas shops and second wave of funding tools for informal business sector) will be made available on the **10 July 2020** as the DSBD agents are still dealing with backlog of the funded SMME's in terms of the 1st window of funding that ended on the 23 May 2020.





TRANSPORT SECTOR

- 1. The Scholar Transport Programme has resumed with the service provided to qualifying learners who are back at school benefiting **1395** operators.
- 2. The Province awaits the final agreement and the implementation of the Taxi Industry Covid-19 financial relief as soon as all conditions have been met.
- 3. The financial relief will benefit about **12428** mini-bus and **176** meter-taxi operator license holders across the province.
- 4. In relation to Covid-19 spending, the Province has spent **R3, 6 million** benefiting EC based SMMEs.
- 5. SA CAA has declared both **East London** and **Mthatha Airport** ready for operations and we await the determination of the Minister of Transport re: date for services to resume.
 - □ Port Elizabeth airport started operating on 1st July and the EL and Mthatha airports remain closed.





TRANSPORT SECTOR

- 6. Construction has also resumed on the capital projects outsourced by the department i.e.
 - DR08046, a portion of the Wild Coast Meander from Willowvale to Msengeni Junction {+/- 15 km];
 - R61 at St Barnabas Hospital to Hlulekha Nature Reserve Part DR08303 DR08308 and DR08309 [16 km] Phase 1;
 - DR08125 N2 to Siphetu Hospital Phase 4 [+/- 14 kms]
- 7. Work has also started on in-house construction projects which include R72 Hamburg, Elliotdale Madwaleni, Coffeebay to Zithulele, Canzibe Hospital road and Cofimvaba Askeaton.
- 8. The resumption of these projects creates job opportunities and / increase economic activity in line with SMME Target, Local Labour Target and Local Enterprise Target per project.





CONSUMER PROTECTION SERVICES (0860 007 255)

Post Lockdown Intervention	Current: level 3	6 months	2 years	Status
Operation of Consumer Protector Call Centre	✓	✓		Operational
Provide guidance on interpretation of Regulations to encourage compliance	✓	✓		Operational
Develop FAQ sheets for various sectors to encourage compliance with Legislation and Regulations.	✓	✓		Initiated
Prepare implementation Plan for the operationalisation of the Eastern Cape Consumer Protection Act.		✓	✓	Initiated
Implement Education of Eastern Cape Consumer Protection Act with Municipalities		✓	✓	Initiated
Implement Education of Eastern Cape Consumer Protection Act with Municipalities		✓	✓	Initiated







PARTNERSHIPS





SUMMARY OF PARTNERS

- 1. SANDF: medical support teams.
- 2. Cuba: medical support teams
- 3. VW-South Africa: field hospital
- 4. Zhejiang Province, China: PPE
- 5. Isuzu: Warehouse PPE and Distribution to hospitals.
- 6. Nelson Mandela University: Produce sanitizers.
- 7. Rhodes University: Produce sanitizers working in collaboration with DOHNE research institute.
- 8. Department of Water and Sanitation: Water tanks
- 9. Al-Imdaad Foundation: Water tanks
- Santam in partnership with traditional leaders: Water tanks
- 11. UNICEF: Hand washing materials
- 12. United States Embassy: Ventilators
- 13. Scientology Group: Decontamination.

- 14. Nelson Mandela Business Chamber: PPE, upgraded wards at PE provincial and Livingstone hospital and set up fund
- Boardwalk Casino: Sheets
- MultiChoice: Food Parcels
- 17. Da Gama Textile: Cloth donations
- 18. Universities with research and knowledge support Covid 19
- 19. All other support channeled through local government.
- 20. South African Council of Churches: food parcels and counselling
- 21. Solidarity fund: critical care oxygen
- 22. Development Bank South Africa: PPE, beds, ventilators, and laboratory services.







GOVERNMENT BUSINESS CONTINUITY





KEY ELEMENTS OF THE PROVINCIAL BUSINSS CONTINUITY PLAN

- 1. Workplace readiness in government institutions
- 2. Compliance with the lockdown regulations provisions in
- 3. Determination of the "new" provincial business package and related business operations.
- 4. Determination of **COVID-19 related development / training** needs and facilitate development of the future capabilities:
- 5. Provision of ICT support to government institutions to ensure government business continuity.





SHORT TERM PLANS: 0-12 Months

ELEMENT	PROGRESS / STATUS
Ensure workplace readiness in government institutions	 Workplace readiness plans developed. Government business institutions decontaminated. 33% employees returned to work (albeit this is a fluid milestone). Weekly monitoring of COVID-19 infections in departments. Underway: Assessment of the Workplace Readiness Plans Establishment of an "emergency COVID-19 response facility" to attend to government employees within the Bhisho precinct.
-	 Functional Provincial OHS Workstream. Departmental OHCs established. COVID-19 Management Guidelines and Protocols developed.





SHORT TERM PLANS: 0-12 MONTHS

ELEMENT

Facilitate determination of COVID-19 related development / training needs and facilitate development of the future capabilities.

Facilitation of determination of the "new" provincial business package and related business operations.

PROGRESS / STATUS

- OHS Committee members trained.
- Webinars on COVD-19 management co-ordinated.
- Education and awareness of COVID-19 for employees is done through leaflets in collaboration with the Communications Units
- Planned: Compliance Officers and cleaners training is in progress.
- Baskets of essential services done in all departments.
- Underway:
 - Determination of priorities/ non-negotiables (as part of the PoA review processes).
 - Review of business processes and policy frameworks to be COVID-19 compliant.





SHORT TERM PLANS: 0-12 MONTHS

ELEMENT	PROGRESS / STATUS
Facilitate provision of ICT support to government institutions.	 Video Conferencing Capability ■ The Provincial Virtual Meeting Guidelines: developed for implementation from 2nd Quarter of 2020/21. ■ The Provincial departments are fully utilizing MS TEAMS ■ Reprioritisation of the S&T and travelling budgets in support of the COIVD19 priorities . Software Application Initiatives ■ Customisation of the E-leave and E-Submission finalised.





MED-LONG TERM PLANS: 12 MONTHS & BEYOND

ELEMENT	TARGET
Facilitate provision of ICT support to government institutions.	 Roll-out of the e-government systems. Implementation of the Provincial Digital Transformation Strategy. Establishment/ Enhancement of Video-Conferencing Facilities across departments. Augment ICT to enhance processes to enable faster service delivery and collaboration Fast track the roll out of broadband.
Provision of psycho-social support to government employees	Conduct employee wellness support programmes on COVID-19 after-effects, during and after.
Ensure workplace readiness in government institutions	 Incremental return of employees to workplace. 100% COVID-19 safe work places. Monthly COVID-19 compliance inspections.





COVID-19 CONFIRMED CASES & DEATHS IN DEPARTMENTS: 13 JULY 2020

NO	DEPARTMENT	COVID-19 CASES	COVID-19 DEATHS
1.	COGTA	17	1
2.	DEDEAT	8	1
3.	DRDAR	49	4
4.	Education	924	37
5.	Health	2 285	28
6.	Human Settlement	12	0
7.	Office of the Premier	16	0
8.	Provincial Treasury	17	1
9.	Public Works	48	4
10.	Safety & Liaison	8	0
11.	Social Development	55	4
12.	Sport, Recreation, Arts & Culture	22	1
13.	Transport	77	1
PROVI	NCIAL TOTAL	3 534	78





CHALLENGES

The main risk to Government Business include:

- 1. Increasing infections and deaths amongst Public Servants which result in a constant disruptions to operations as buildings get closed for disinfection.
 - **3 534** infections as at 13 July 2020
 - **78** fatalities as at 13 July 2020
- 2. Growing anxiety amongst employees as the infections and deaths increase.







CONCLUSION





CONCLUSION

- 1. The Province is focusing more on the hotspots NMBM, BCM, CHDM and ORTDM and zooming in the top 100 wards hence the Ward Based Response Plan.
- 2. The Province has strengthened it's Covid 19 infection prevention campaign:
 - ☐ Communication and enforcing the adherence to regulations especially relating to funerals, public gathering, social distancing, masks wearing and sanitasation practices.
 - □ Inter-provincial cooperation and management of COVID-19 containment measures to limit cross border related infections including movement of seasonal workers.
 - ☐ Continuous management of the SASSA payment programmes in order to protect the most vulnerable group (pensioners) from contracting the virus.





CONCLUSION

3. Fast-tracking of the rollout of the District Development Model through the Ward Based Response Plan.

4. The Province is in need of more resources to acquire additional health care workers, psychologists, counsellors, social workers, educators, beds and ventilators.

5. There needs to be continuous support to health care workers who are in the front line of the fight against the corona virus pandemic, including psycho-social support for them and their families.







