



**MINISTRY OF POLICE
REPUBLIC OF SOUTH AFRICA**

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**Ms T Modise, MP
Speaker of the National Assembly
Parliament of the Republic of South Africa
P.O Box 15
Cape Town
8000**

Dear Madam Speaker

**RE-TABLING OF ANNUAL PERFORMANCE PLAN 2020/2021 FOR THE
INDEPENDENT POLICE INVESTIGATIVE DIRECTORATE (IPID)**

I wish to table Addendum of the Annual Performance Plan (APP) 2020/2021 for the Independent Police Investigative Directorate (IPID) in terms of Public Finance Management Act no. 1 of 1999 PFMA read with Treasury Regulation of 2005, and Money Bills Amendment Procedure and Related Matters Act of 2009.

Yours sincerely

**GENERAL BH CELE
MINISTER OF POLICE**

DATE 08/07/2020



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**Mr A Masondo
Chairperson of National Council of Provinces
Parliament of the Republic of South Africa
P.O Box 15
Cape Town
8000**

Dear Chairperson

**RE-TABLING OF ANNUAL PERFORMANCE PLAN 2020/2021 FOR THE
INDEPENDENT POLICE INVESTIGATIVE DIRECTORATE (IPID)**

I wish to table an Addendum of the Annual Performance Plan (APP) 2020/2021 for the Independent Police Investigative Directorate (IPID) in terms of Public Finance Management Act no. 1 of 1999 PFMA read with Treasury Regulation of 2005, and Money Bills Amendment Procedure and Related Matters Act of 2009.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'Bh Cele', written over a horizontal line.

**GENERAL BH CELE
MINISTER OF POLICE**

DATE 08/07/2020



Addendum to the Annual Performance Plan

2020/2021

1. Updated Situation Analysis

On 15 March 2020 a government gazette was published to declare a national state of disaster as a result of the outbreak of Coronavirus. Subsequently, a nation-wide lockdown was implemented aimed at curbing the spread of the virus which had an impact on business operational environment and mobility of the society at large. During the lockdown the IPID has been one of the departments rendering essential services. There was a need to respond to the eminent threat by ensuring the safety and protection of investigators and support staff. As a result, approximately R1.2 million has already been spent on procurement of personal protective equipment (PPEs), amongst other measures that were implemented in IPID offices. This was prioritized to ensure that service delivery is not disrupted.

The Department continues to experience budget pressures caused mainly by high case workload, therefore; baseline budget cuts might lead to catastrophic effect on the ability of the Department to effectively execute its constitutional and legislative mandate. The total budget allocation for the 2020/2021 financial year still remains at R355.6 million and the total actual budget required for IPID's current operations is R8.9 million; taking into account compensation of employees, contractual obligations and the remaining payments for the IPID Act section 23. During the special adjustments process, the National Treasury considered our resource constraints and took a decision based not to cut IPID's allocated budget based on the impact this will have on service delivery. Any savings that are being realized have been redirected towards investigation of cases and implementation of measures aimed at mitigating the impact of covid-19 on our officials.

Since the outbreak of covid-19 the Department has reported only five (05) cases of employees who tested positive for covid-19. The Department has been continuously implementing precautionary measures to curb the spread within the IPID offices.

A total intake was of 1 647 cases was received from 26 March to 30 June 2020 for different case classifications with the exclusion of systemic corruption. However; out of 1 647, a total of 645 cases were identified as cases that are related to the implementation or execution of the Lockdown Regulations. Investigation of cases continues; although there have been challenges encountered within the external operational environment. These challenges relate to temporary closure of some of Police premises and the Forensic Science Laboratory which leads to delays in receiving technical reports, witnesses or suspects that are quarantined, witnesses not adhering to safety measures by wearing masks. Investigations have not come to a halt due to measures that the Provincial management are continuously implementing.

During the first quarter of the 2020/2021 financial year improvement of ICT operational environment was prioritized to enable remote operations and virtual meetings. The impact of covid-19 on performance and the available budget on implementation of the tabled Strategic Plan 2020-2024 and Annual Performance Plan 2020/2021 were considered during the target review process. The Strategic Plan will not be adjusted and there will be few adjustments in the Annual Performance Plan under Programme 4: Compliance Monitoring and Stakeholder Management. The three (03) affected targets involve physical contact with external people which was impossible to execute since the beginning of the Lockdown; therefore, the approach was reviewed to minimize physical contact. Virtual applications will be utilized to conduct community outreach events and station lectures, including meetings with stakeholders. Targets were adjusted accordingly to accommodate the operational environment. The rest of the targets in Programme 1: Administration, Programme 2: Investigation and Information Management, and Programme 3: Legal and Investigation Advisory Services were not adjusted. Plans are in place to catch-up on performance and to accommodate the new operational environment.

2. Adjustments on Institutional Programme Performance Information

To effectively and efficiently deliver on our mandate, our activities and priorities are organized according to the following budget programmes:

- Programme 1: Administration
- Programme 2: Investigation and Information Management
- Programme 3: Legal and Investigation Advisory Services
- Programme 4: Compliance Monitoring and Stakeholder Management

2.1. Programme 1: Administration

There are no adjustments to output indicators and target for the 2020/2021 financial year.

2.2. Programme 2: Investigation and Information Management

There are no adjustments to output indicators and target for the 2020/2021 financial year.

2.3. Programme 3: Legal and Investigatory Advisory Services

There are no adjustments to output indicators and target for the 2020/2021 financial year.

2.4. Programme 4: Compliance Monitoring and Stakeholder Management

Table 5.4.1 below outlines the adjusted targets for three (03) indicators.

5.4.1 Outcomes, Outputs, Performance Indicators and Adjusted Targets

Outcome	Outputs	Output Indicator	Annual Targets						
			Audited/Actual performance		Estimated Performance	MTEF Period			
			2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Improved awareness on IPID's services	Community outreach events	Number of Community outreach events conducted per year	98	127	80	40	30	30	30
Reduced level of police criminality and misconduct	Stakeholder Engagements	Number of formal engagements held with key stakeholders per year	134	186	128	136	107	107	107
		Number of station lecture awareness trainings conducted per year	82	-	-	-	42	42	42

5.4.2 Indicators, Annual and Quarterly Targets

Output indicators	Annual Target	Q1	Q2	Q3	Q4
Number of community outreach events conducted per year	30	-	10	20	30
Number of formal engagements held with key stakeholders per year	107	5	39	73	107
Number of recommendations referred to the SAPS and MPS that are analysed per year	42	-	14	28	42

6. OFFICIAL SIGN-OFF

Mr PM Setshedi
Accounting Officer (acting)

Signature: 

Date: 07/07/2020

Approved by:
General BH Cele
Executive Authority

Signature: 

Date: 08/07/2020