**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: Western Cape**

**FPSU \_\_\_\_\_\_ 1 CAPE WINELANDS: SKOONVLEI**

 **SARON**

 **STELLENBOSCH**

 **WITZENBERG**

 **2 WEST COAST: EBENHAESER**

 **WUPPERTHDAL**

 **3 OVERBERG: SUURBRAAK**

 **NAPIER**

 **ARNISTON**

 **STRUISBAAI**

 **4 GARDEN ROUTE: HAARLEM**

 **5 CENTRAL KAROO PRINCE ALBERT**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
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| **West Coast District**Ebeneaser FPSU - Not yet functional but mechanisation and inputs and governance is implementedWupperthdal FPSU- Not yet functional but mechanisation and inputs and governance structures is implementedDoringbay Slipway (CompletedElandsbay Slipway (Completed)Wupperthal Fencing (Completed)Olifantsdrift link road and stormwater (Completed)Ebenhaeser Bulk irrigation water (To be completed in March 2020)**Overberg District**Suurbrak FPSU- Not yet functional but mechanisation and inputs and governance is implemented Struisbaai/Arniston- Not yet functional but mechanisation and inputs and governance has been implementedSuurbraak Pack Shed (Completed)Napier Pack Shed (Completed)Suurbraak Cattle Grids (Completed)**Cape Winelands District**Saron FPSU- Not yet functional-mechanisation and inputs delivered and governance structures has been implementedStellenbosch FPSU- Not as yet functional-mechanisation and inputs delivered and governance structures has been implementedWitzenberg logistics project-  Skoonvlei: Construction of roads and stormwater phase 1 (Completed)Skoonvlei: Bulk Electrical (Completed)Skoonvlei: Construction of roads and stormwater phase 2 (To be completed in November 2019)**Garden Route District**Haarlem FPSU- Not as yet functional-a truck has not yet been delivered due to supplier challenges whilst governance issues with beneficiaries are yet to be sorted out whilst a mechanisation centre has been built for the small scale farmers.Haarlem Mechanisation Centre (Completed)**Central Karoo District**Beaufortwest FPSU- Not as yet functional- planning around small scale farmers still occurring.Prince Albert FPSU- Not as yet functional-challenges that must still be addressed.Prince Albert Fencing (Completed) |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
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| **West Coast District**Ebeneaser 98 jobs createdWupperthdal  |
| **Cape Winelands District****Saron**  125 jobs created Stellenbosch Witzenberg Agripark logistics project  |
| **Overberg District****Suurbrak****Napier**  33 jobs createdStruisbaai Arniston  |
| **Garden Route District****Haarlem**  13 jobs created |
| **Central Karoo District** Prince Albert 26 jobs created |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
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| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING****2018/2019** | **BUDGET UTILISED****2018/2019** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| Ebeneaser FPSU | 18 | REID-Programme **3** | R10 000 000.00  | R7 163 094.06 | Project within Budget |
| Ebenheaser | 72 | RID-Programme 3 | R4894637.88R237843.90R640029.60R9938006.43R95506810.66 | R4894420.26R220818.00R640029.60R9367553.79R50590554.36 | Project within budgetProject within budgetProject within budget |
| Wupperthdal FPSU |  8 | REID-programme 3 | R1 8 00 000 | R1378 418.72 | Project within budget |
| Saron FPSU | 28 | REID | R12 727 341.03 | R3 35 79 30.05 | Project within budget |
| Stellenbosch FPSU |  9 | REID-programme 3 | R4590 000 | R2191 667.92 | Project within budget |
| Witzenberg Logistics Project  |  6 | REID-programme 3 | R4 4 22700 | R 4 262 451.50 | Project within budget |
| Skoonvlei roads & stormwater phase 1Skoonvlei roads & stormwater phase 2Witzenberg Bulk Electrical | 82 | RID-programme 3 | R16806178.85R40207277.24R32909287.03 | R15735735.00R31825614.94R29883210.67 | Project within budgetProject within budgetProject within budget |
| Suurbrak FPSU | 3 | REID-Programme 3 | R3600 000 | R3 600 000 | Project within budget |
| Suurbrak FPSUSuurbrak packshedNapier packshedSuurbrak cattle grid | 3127 | RID-Programme 3 | R1685550.94R1929247.65R584606.00 | R1542774.86R1269423.91R531460.00 | Project within budget |
| Struisbaai FPSU | 6 | REID-Programme 3 | R500 000 | R500 000 | Project within budget |
| Arniston FPSU | 6 | REID-Programme 3 | R500 000 | R500 000 | Project within budget |
| Haarlem FPSU |  | REID-Programme 3 | R650 000 | R0 | Project within budget |
| Haarlem FPSU | 13 | RID-Programme 3 | R6938970.79 | R5893993.83 |  |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
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| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Ebeneaser** | **Vegetables /livestock** | **Small scale farmers** | **170** | **cooperatives** |
| **Ebeneaser**Doringbay Slipway Elandsbay Slipway Wupperthal Fencing Olifantsdrift link road and stormwater Ebenhaeser Bulk irrigation water | FishingFishingRooibos tea, Red meatVegetables, Lucerne, Red MeatVegetables, Lucerne, Red Meat | Small scaleSmall scaleSmall scaleSmall scaleCommercial / Small scale | 45HH38HH41HH20HH168HH | **Cooperatives/individual farmers** |
| **Witzenberg** | Deciduous fruit, Stone fruit, Citrus, Red meatDeciduous fruit, Stone fruit, Citrus, Red meatDeciduous fruit, Stone fruit, Citrus, Red meat | Commercial / Small scaleCommercial / Small scaleCommercial / Small scale | 40HH40HH40HH | **Individual farmers** |
| Wupperthdal | Vegetables/rooibos tea | Small scale farmers | 71 | cooperatives |
| Suurbrak | Vegetables/grain | Small scale farmers | 36 | cooperatives |
|  Suurbraak Grain Shed Napier Pack Shed Suurbraak Cattle  | GrainGrain, Red meatRed meat | Small ScaleSmall scaleSmall scale | 60HH32HH23HH | Individual farmers/cooperatives |
| Struisbaai | fishing | Small scale fisherman | 19 | cooperative |
| Arniston | fishing | Small scale fisherman | 31 | cooperative |
| Saron FPSU | Mixed farming (Vegetables/livestock/essential oils | Small scale farmers | 92 | cooperatives |
| Stellenbosch FPSU | Vegetables production | Small scale farmers | 8 | cooperatives |
| Haarlem FPSU | Vegetables | Small scale farmers | 58 households  | Individual farmers |
|  Haarlem Mechanisation Centre  | Vegetables, Lucerne, Red meat | Small scale | 45HH | Individual farmers |
| Prince Albert FPSU | fruit | Small scale farmers | 20 HH | Individual farmers |