**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: Northern Cape**

**AGRI-PARK: Kuruman Agri-Park**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| Not functional as yet |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** |
| 124 Permanent and 30 Temporary jobs supported through the FPSU’s |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| Heuningvlei FPSU **(to be functional by end March 2020)** | 151 jobs (124 permanent jobs and 30 temporary jobs) | Enterprise development | R12 000 000.00 | R 3 720 000.00 | None |
| Heuningvlei FPSU | An estimated 20 temporary jobs to be created when the project is implemented | Rural Infrastructure Development | R 7 965 215.00 | R 0.00 | None |

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| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Heuningvlei FPSU** | **Beef Cattle** | **Small scale** | 10 | Madiakgomo Primary Cooperative |
| 1 | Dithebe individual enterprise |
| 07 | Reatswelela Primary Cooperative |
| 04 | Matshela Family enterprise |
| 21 | Darnell Primary Cooperative |
| 14 | Ashfield Primary Cooperative |
| 28 | Harrow Primary Cooperative |
| 08 | Burnhill Primary Cooperative |
| 24 | Derwent Primary Cooperative |
| 12 | Manaaneng Primary Cooperative |
| 17 | Magwagwe Primary Cooperative |

**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: Northern Cape**

**AGRI-PARK: Melkstroom Agri-Park**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| Not functional as yet |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** |
| 42 Permanent jobs, 24 Temporary jobs supported through the FPSU |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| Eksteenskuil FPSU **(to be functional by end March 2020)** | 66 jobs (42 permanent jobs and 24 temporary jobs) | Enterprise development | R12 051 400.00 | R11 557 358.21 |  |
| Eiland FPSU | An estimated 15 temporary jobs to be created when the project is implemented | Rural Infrastructure Development | R 3 315 021.30 | R 0.00 | None |

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| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Eksteenskuil FPSU** | **Raisins and Lucerne** | **Small scale** | 14 raisins farmers | Individual Farmers |
| 5 vegetable farmers | Individual Farmers |
| 19 Lucerne farmers | Individual Farmers |