**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: NORTH WEST**

**AGRI-PARK: SPRINGBOKPAN AGRI-HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
 |
| It’s not functional. Currently busy with construction of the feed mill.  |
| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
 |
| 134 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Springbokpan Agri-hub**  | **46****88 temporary** | **Agri-parks** | **R131 404 921.38 (RID)****R9,326 160.00 (REID)** | **R34 270 395.61 (RID)****R4 122 521.00 (REID)** | **R14 170 395.61****During the planning the initial budget was estimated and only after the designs were completed was the total costs confirmed** |
| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Ratlou FPSU** | **Sunflower and vegetables** | **Small Scale** | **13** | **1 Cooperatives and 5 individual farmers** |
| **Mooifontein FPSU** | **Sunflower** | **Small Scale** | **26** | **2 Cooperatives and 1 individual farmer** |

**AGRI-PARK: MAKAPANSTAD AGRI-HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
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| It’s not functional. Awaiting the EIA approval. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
 |
| 92 |
|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
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| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Makapanstad Agri-hub**  | **12** | **Agri-parks** | **R5 474 793.00** | **R2 409 987.54** |  |
| **Bedwang FPSU (RID)** | **17** | **FPSU** | **R23 025 000.00** | **R1 783 921.24** |  |
| **Bedwang FPSU (REID)** | **16 temporary** | **FPSU** | **R2 290 075.00** | **R2 290 075.00** |  |
| **Jericho FPSU (RID)** | **14** | **FPSU** | **R14 400 000.00** | **R1 265 233.12** |  |
| **Jericho FPSU (REID)** | **21 temporary** | **FPSU** | **R2 860 929.00** | **R2 860 929.00** |  |
| **Makweleng FPSU (REID)** | **12 temporary** | **FPSU** | **R146 414.00** | **R146 414.00** |  |
| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Bedwang FPSU** | **Beef and vegetables** | **Small scale** | **16** | **3 Cooperatives** |
| **Jericho FPSU** | **Vegetables and Pasture** | **Small scale** | **12** | **2 Cooperatives and 1 individual farmer** |
| **Makweleng FPSU** | **Beef** | **Small scale** | **11** | **3 Cooperatives** |

**AGRI-PARK: MATLOSANA AGRI-HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
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| It’s not functional. Awaiting the EIA approval and there is still outstanding issues with the community. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
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| 54 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Matlosana Agri-hub** | **10** | **Agri-parks** | **R5 458 432.00** | **R2 741 673.83** |  |
| **Ventersdorp FPSU** | **31 temporary** | **FPSU** | **R978 338.00** | **R978 338.00** |  |
| **Maquassi FPSU** | **13 temporary** | **FPSU** | **R1 805 982.00** | **R1 805 982.00** |  |
| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Ventersdorp FPSU** | **Layers, Piggery and Poultry** | **Small Scale** | **15** | **3 Cooperatives and 1 individual farmer** |
| **Maquasi FPSU** | **Layers and Piggery** | **Small Scale** | **12** | **1 Cooperative and 3 individual farmers** |

**AGRI-PARK: VRYBURG AGRI-HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
 |
| It’s not functional. Awaiting EIA approval. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
 |
| 66 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Vryburg Agri-hub** | **12** | **Agri-parks** | **R16 634 050.00** | **R2 851 906.02** |  |
| **Taung FPSU** | **54** | **FPSU** | **R3 281 023.00** | **R3 281 023.00** |  |
| **Driefontein FPSU** | **0** | **FPSU** | **R2 067 090.00** | **R2 067 090.00** |  |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
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| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Taung FPSU** | **Beef and groundnuts** | **Small scale** | **38** | **3 Cooperatives** |
| **Driefontein FPSU** | **Sunflower and poultry** | **Small scale** | **75** | **2 Cooperatives and 56 individual farmers** |