**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: MPUMALANGA**

**AGRI-PARK: The Province has three Agrihub sites in all three Districts**

**Ehlanzeni District - Bushbuckridge Local Municipality- Mkhuhlu Agrihub first phase is complete and functional**

**Nkangala District - Dr JS Moroka Local Municipality-Kammelrievier Agrihub- The Agrihub is still under development 95% complete -delays are as a result of theft.**

**Gert Sibande District - Mkhondo Local Municipality- Mkhondo Agrihub- The Agrihub is still under development and 85% complete**

**FPSU: Each Agrihub is supported by FPSUs as follows:**

**Mkhuhlu Agrihub - Huttington Packhouse- complete being operationalised**

**-Thulamahashe Packhouse- still to be constructed**

**-Mzinti Feedlot-complete being operationalised**

**Kammelsrievier Agrihub - Sybanskraal Mill-complete being operationalised**

**Mkhondo Agrihub - Dundonald Mill- complete- being operationalised**

**HUNTINGTON/MKHUHLU PRIORITISED FPSU**

|  |
| --- |
| 1. **CURRENT FUNCTIONALITY AND STATUS (HUNTINGTON/MKHUHLU PRIORITISED FPSU)** |
| The Huntington/Mkhuhlu has the following to be accomplished before is fully functional:   * Farmers Training Centre (will completed by May 2020) * Irrigation projects for production (will be completed by March 2020) * Thulamahashe Packhouse (will be completed by March 2020) * Furniture (will be procured by March 2020) * Security (will be accomplished by March 2020) |

|  |
| --- |
| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE? (HUNTINGTON/MKHUHLU PRIORITISED FPSU)** |
| 182 Jobs supported through the FPSU’s |

|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Huntington FPSU** | **0 jobs expecting jobs in Nov/ Dec** | | **REID** | **R 2 830 000.00** | **R 1 569 801.44** | * **R465 499.88 (implements) paid in 2018/19** * **Truck (budget R750 400.00) approved in 2018/19, paid in the budget of 2019/20** |
| **Thulamahashe FPSU** | **0 Jobs expecting jobs in Nov/Dec** | | **REID** | **R 3 218 146.00** | **R 2 417 899.78** | **R1 804 433.66 (mechanisation) paid in 2018/19 budget** |
|  |  | |  |  |  |  |
| **Huttington Packhouse** | **13 created (Completed)**  **2016/2017** | | **RID** | **R 12 083 588,52** | **R 10 978 160,71** | **None** |
| **Huttington Tractor Shed** | **15 jobs expected ( contractor recently appointed)** | | **RID** | **R 3 739 940,88** | **R0** | **None** |
| **Mkhuhlu Farmers Training Centre and Veterinary Clinic** | **44 jobs expected ( Appointment Stage)** | | **RID** | **R 25 007 207,70** | **R0** | **None** |
| **Thulamahashe Packhouse** | **15 job expected ( Appointment Stage)** | | **RID** | **R 10 758 940,83** | **R0** | **None** |
| **Huttington Access Road** | **12 jobs expected ( Tender Stage)** | | **RID** | **R 800 000.00** | **R0** | **None** |
| **Dingledale and Newforest Irrigation Canal** | **40 jobs expected (Evaluation Stage)** | | **RID** | **R 36 000 000.00** | **R0** | **None** |
| **Thulamahashe Tractor Repair Workshop** | **8 job expected (Evaluation Stage)** | | **CASP-DARDLEA (PROVINCIAL AGRICULTURE)** | **R 2 500 000.00** | **R0** | **None** |
| **Allandale Citrus Irrigation Project** | **10 jobs expected (Evaluation Stage)** | | **CASP-DARDLEA (PROVINCIAL AGRICULTURE)** | **R 3 000 000.00** | **R0** | **None** |
| **10 Farms Irrigation Project** | **10 jobs expected ( contractor recently appointed)** | | **CASP-DARDLEA (PROVINCIAL AGRICULTURE)** | **R 2 250 000.00** | **R0** | **None** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Huntington/Mkhuhlu** | **Crop Production (Vegetables )** | **Mixed Farmers** | **1690** | **(Cooperatives and Individual) 400 women, 200 youth and 4 with disability** |
| **Huntington FPSU** | **Vegetable Production** | **Small Scale** | **58 co-operatives** | **Co-operative** |
| **Thulamahashe FPSU** | **Vegetable Production** | **Small Scale** | **30 co-operatives** | **Co-operative** |

**PROVINCE: MPUMALANGA**

**AGRI-PARK: NKOMAZI FPSU (NOT PRIORITY FPSU THIS FINANCIAL YEAR)**

|  |
| --- |
| 1. **CURRENT FUNCTIONALITY AND STATUS (NKOMAZI FPSU)** |
| **It is not a priority this financial year.** |

|  |
| --- |
| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE? (NKOMAZI FPSU)** |
|  |

|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Nkomazi FPSU** | **0 Jobs expecting jobs in Jan** | | **REID** | **R2 500 000.00** | **R1 843 752.90** | **R1 803 602.90 paid in 2018/19 budget** |
| **Nkomazi Sugar Cane (SAFDA)** | **254 jobs - SAFDA** | | **REID** | **R36 992 000.00** | **R22 501 306.00** | **SLA** |
| **Nkomazi Cotton** | **Jobs were created but did not qualify for reporting could not provide ID copies** | | **REID** | **R8 000 000.00** | **R7 062 021.70** | **R6 340 698.88 (production inputs) paid in 2018/19 budget** |
| **Mzinti Cattle Feedlot** | **33 Jobs Created (Completed)**  **2016/2017** | | **RID** | **R 6 716 844.01** | **R 6 524 091.02** | **None** |
| **Mzinti Mini Fresh Produce Packhouse** | **12 Jobs expected (Tender stage)** | | **RID** | **R 4 000 000.00** | **R0** | **None** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Nkomazi Cotton FPSU** | **Cotton** | **Small scale** | **30 co-operatives** | **Co-operative** |
|  |  |  |  |  |

**PROVINCE: MPUMALANGA**

**AGRI-PARK: DUNDONALD FPSU (NOT PRIORITY FPSU THIS FINANCIAL YEAR)**

|  |
| --- |
| 1. **CURRENT FUNCTIONALITY AND STATUS (DUNDONALD FPSU)** |
| **It is not a Priority this financial year.** |

|  |
| --- |
| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ? (DUNDONALD FPSU)** |
|  |

|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Dundonald** | **2019/20**  **20 temporal jobs created** | | **REID** | **R 7 966 692.06** | **R 1 619 962.00** | **None** |
| **Dundonald** | **2018/1920 temporal jobs created through grain production(maize)** | | **REID** | **R 6 482 045.00** | **R 6 000 371.00** | **Yes: Livestock and Implements were to be procured in 2019/20 financial year but due to availability of budget were procured in 2018/19 financial year** |
| **Dundonald Renovations of Maize Mill Project** | **2018/1920**  **20 temporal jobs created** | | **RID** | **R 6 299 957,94** | **R 5 100 663.25** | **None** |
| **Dundonald Tractor Shed** | **15 jobs expected ( contractor recently appointed)** | | **RID** | **R 3 488 509.48** | **R0** | **None** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **DUNDONALD** | **Grain** | **Small Scale** | **47** | **5 Co-operatives**  **5 Individuals** |
| **DUNDONALD** | **Grain** | **Small Scale** | **61** | **6 Co-operatives**  **3 Individuals** |
| **DUNDONALD** | **Vegetables** | **Small Scale** | **43** | **2 Co-operatives** |
| **DUNDONALD** | **Large Stock (Bulls and Heifers)** | **Small Scale** | **11** | **1 co-operative**  **4 individuals** |

**PROVINCE: MPUMALANGA**

**AGRI-PARK: SYDBRANDSKRAAL PRIORITISED FPSU**

|  |
| --- |
| 1. **CURRENT FUNCTIONALITY AND STATUS (SYDBRANDSKRAAL PRIORITISED FPSU)** |
| **The Sydbrandskraal FPSU will be fully functional by end of March 2019.**  **It currently meets all the requirements for FPSU with only the following to be accomplished:**   * **Office Furniture (will be procured by March 2020)** * **Security (will accomplished by March 2020)** * **Tractor/Machinery Shed (Will be completed by March 2020)** |

|  |
| --- |
| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ? (SYDBRANDSKRAAL PRIORITISED FPSU)** |
|  |

|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
|  |  | |  |  |  |  |
| **Sybrandskraal FPSU** | **69 temporary jobs were created for planting & harvesting (year 2017/18)** | | **REID** | **R 4 000 000.00** | **R 1 628 790.00** | * **R500 000.00 (implements) paid in 2018/19** * **Truck (budget R650**   **000.00) approved & paid in 2018/19.Production inputs for**  **R1 000 000.00 approved & paid. No till planter & fuel were approved & paid for the current expenditure up to date.** |
| **Kameelrivier FPSU** | **88 temporary jobs were created for Offloading of Fertilizers & Planting of vegetables** | | **REID** | **R5 000 000.00** | **R1 512 190.00** | **R500 000.00 (implements) paid in 2018/19**  **Truck (budget R650 000.00) approved & paid in 2018/19.Production inputs for R1 000 000.00 approved & paid. No till planter & fuel were approved & paid for the current expenditure up to date.** |
| **Sydbrandskraal Tractor Shed** | **15 jobs expected ( contractor recently appointed)** | | **RID** | **R 4 501 771.31** | **R0** | **None** |
| **Kameelrevier Hydroponics** | **10 jobs expected ( contractor recently appointed)** | | **RID** | **R 3 852 558.00** | **R0** | **None** |
| **Maggie Letolo Poultry Project** | **15 Jobs expected (Evaluation Stage)** | | **CASP-DARDLEA (PROVINCIAL AGRICULTURE)** | **R 1 133 000.00** | **R0** | **None** |
| **Kranspoort Irrigation Project** | **8 Jobs expected ( contractor recently appointed)** | | **CASP-DARDLEA (PROVINCIAL AGRICULTURE)** | **R 2 500 000.00** | **R0** | **None** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Sydbrandskraal** | **Grain** | **Commercial and Small Scale Farmers** | **281** | **(Cooperatives and Individual Farmers) 78 women, 38 youth and 5 with disability** |
| **Sybrandskraal FPSU** | **Grain** | **Small Scale & Commercial** | **45** | **07 Primary Cooperatives** |
| **Sybrandskraal FPSU** | **Vegetables production** | **Small Scale** | **55** | **10 Primary Cooperatives** |
| **Kameelrivier FPSU** | **Vegetable production** | **Small Scale** | **46** | **08 Primary Cooperatives** |
| **Kameelrivier FPSU** | **Grain Production** | **Small Scale & Commercial** | **40** | **07 Primary Cooperatives** |