**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: LIMPOPO**

**AGRI-PARK: Sekhukhune (Vleeschboom FPSU) and Mopani (Masalal FPSU)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
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| Functionality: NoneStatus: FPSUs, still under construction. Vleeschboom FPSU is 70% complete and Masalal FPSU contractor appointed.REID has budgeted (2019/20) to operationalize Vleeschboom and Masalal FPSUs; and to support enterprises that are linked to FPSUs. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
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| 111Jobs supported through the FPSU’s |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
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| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| Vleeschboom FPSU | 97 | RURAL INFRASTRUCTURE DEVELOPMNET  | 30 939 449,92 | 21 585 329.59 | No |
| Masalal FPSU (Enterprises/Projects) | 14 | RURAL ENTERPRISE & INDUSTRY DEVELOPMENT | 3 000 000.00 | 2 962 877.98 | No |
|  |  |  |  |  |  |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
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| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| Masalal FPSU | Vegetables and Fruits | Small scale | 78 | Gravellotte Selwana Priska Farmers Secondary Co-operative Ltd  |