**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: KWAZULU-NATAL**

**AGRI-PARK: Jozini Value Add Centre (JVAC) – PROPOSED HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** | | | | | | | | | | |
| **NDUMO FPSU** is a vegetable production and maize enterprise that is in Emahlabeni area in ward 17 within Jozini local Municipality identified in the district agri-park master business plan under uMkhanyakude District Municipality in the KZN. Ndumo FPSU has been approved the **R4 848 451-00** for operationalization in 2019/20 FY. The FPSU has been supported with mechanization: -03 Tractors, 02 mouldboard, 02 Disc harrow, 01 Cambridge roller, Container, 06 trailers, 02 boom sprayers, 01 planter, 01 ridge, 02 Bailers, 02 fertilizer spreader, diesel tank and diesel -Production inputs (seedlings and seeds, chemicals & fertilizers), protective clothing, electricity payment –Skills (Training on Cooperative governance and management, Business management, Recordkeeping, Financial management, agricultural techniques and resource management).REID has spent **R 12 489 170.02** | | | | | | | | | | |
| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** | | | | | | | | | | |
| 150 permanent jobs created  1500 temporary jobs (Seasonal jobs) | | | | | | | | | | |
|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| SITE  FPSU / AGRI-HUB | HOW MANY JOBS CREATED? | | FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED? | | BUDGET ALLOCATED DURING PLANNING | | BUDGET UTILISED | | WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT |
| Ndumo FPSU | 150 permanent jobs and 1 500 temporary jobs | | Rural Development: Program 3 (RID & REID) | | R 24 810 988.23 (RID)  R34 000 976.00 (REID Business Plan) | | R 24 810 988.23 (budget spent to date by RID)  R 12 489 170.02  (Budget Spent to date by REID) | | None |
| 1. SUPPORT TO RURAL BENEFICIARIES | | | | | | | | | |
| SITE  FPSU / AGRI-HUB | COMMODITY | | | INDICATE WHETHER; SMALL SCALE OR COMMERCIAL | | NUMBER OF BENEFICIARIES SUPPORTED | | INDICATE WHETHER; COOPERATIVE OR INDIVIDUAL FARMER | |
| Ndumo FPSU | Vegetables & maize | | | Commercial | | 187 | | Cooperatives | |

**AGRI-PARK: King Cetshwayo Fresh Produce Market – PROPOSED HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| **Nsuze FPSU** Farmers are busy planting and harvesting cabbages and selling them to the markets. They also planted the butternuts on 15 hectares which will be ready for harvesting by the first week of December 2019.  By quarter 4 the project will be operationalized where there will be the recruitment of personnel (FPSU manager, administrators and the security staff). There will be the procurement of the bakkie and the production inputs as well as the payment of electricity. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** | | | | | | | | | | | |
| 45 jobs have been created in the current financial year, these jobs were created through the land preparation, weed control and harvesting. | | | | | | | | | | | |
|  | **(b)JOBS CREATED** | | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | | **BUDGET ALLOCATED DURING PLANNING** | | **BUDGET UTILISED** | | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Nsuze FPSU** | **45** | | | **Rural Development: Program 3 (RID & REID)** | | **R13 450 000 (REID Business Plan)** | | **R13 500 000 (spent to date by REID)\_** | | **None** |
|  |  | | |  | | **R 74 139 161.71 (RID)** | | **R 72 836 49.56 (budget spent to date by RID)** | |  |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | | **NUMBER OF BENEFICIARIES SUPPORTED** | | **COOPERATIVE OR INDIVIDUAL FARMER** | |
| **Nsuze FPSU** | | **Crop production and field crops** | | | **Large scale** | | **376** | | **Cooperatives** | |

**AGRI-PARK: PROPOSED HUB (Not finalised)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| **Tugela Ferry FPSU** has been supported with 3 tractors and implements as part of mechanisation support already delivered by REID, 7 tractors provided by DARD and inputs support is continuous from REID and DARD, infrastructure support is in progress by RID, the FPSU is owned by Tugela Ferry Irrigation Scheme Secondary Cooperative |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** |
| 1740 members self employed |

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|  | **(b)JOBS CREATED** | | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | | **BUDGET ALLOCATED DURING PLANNING** | | **BUDGET UTILISED** | | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Tugela Ferry FPSU** | **1740 (Self Employed)** | | | **Rural Development: Program 3 (RID & REID)** | | **R16 089 522**  **(REID Business Plan)**  **R 74 807 484.45 (RID)** | | **R8 160 100.00**  **(Spent to date by REID)**  **R 36 871 742.20 (budget spent to date by RID)** | | **None** |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | | **NUMBER OF BENEFICIARIES SUPPORTED** | | **COOPERATIVE OR INDIVIDUAL FARMER** | |
| **Tugela Ferry FPSU** | | **Vegetables** | | | **Small Scale** | | **1740** | | **Secondary Cooperative with 6 primary cooperatives** | |

**AGRI-PARK: - PROPOSED HUB (Not finalized)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| **Mooi River** has been supported with 7 tractors and implements as part of mechanisation support by REID, production inputs support is continuous from REID and DARD, infrastructure support in progress by RID, the FPSU is owned by Mooi River Irrigation Scheme Secondary Cooperative |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** |
| 605 members self employed |

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|  | **(b)JOBS CREATED** | | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | | **BUDGET ALLOCATED DURING PLANNING** | | **BUDGET UTILISED** | | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Mooi River** | **605 (self-employed)** | | | **Rural Development: Program 3 (RID & REID)** | | **R18 526 250.60 (REID Business Plan)**  **R 61 795 456.87 (RID)** | | **R6 232 123.08 (budget spent to date by REID)**  **R 49 839 320.57 (budget spent to date by RID)** | | **None** |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | | **NUMBER OF BENEFICIARIES SUPPORTED** | | **COOPERATIVE OR INDIVIDUAL FARMER** | |
| **Mooi River FPSU** | | **Vegetables** | | | **Small Scale** | | **605** | | **Cooperative** | |

**AGRI-PARK: Bergville Fresh Produce Market – PROPOSED HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| The **Hlathikhulu FPSU** consist of 24 primary co-operatives that are affiliated to 3 different secondary co-operatives (Maziyane, Nalane & Kuhlelokhu Mahlubi) with an overall total of 234 members (145 females, 89 males, 33 youth and 0 PWD). They are currently in a process of registering one secondary co-operative that will represent all the primary co-ops, and which will serve as a management committee of the FPSU. FPSU has been supported with 6 tractors, implements, a harvester and agricultural production inputs. Rural Infrastructure Development (RID) Branch supported with the construction of the pack house in partnership with Department of Corporative Governance & Traditional Affairs. The Provincial Department of Agriculture & Rural Development (DARD) provides ongoing extension support services. The Hlathikhulu FPSU is currently 30% functional because the tractors and implements are being stored within the site and they are being utilised by the farmers. 4 members from three secondary co-operatives have recently been trained on Marketing Management by KZN Coastal College |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** | | | | | | | | | | |
| 234 (self employment) | | | | | | | | | | |
|  | **(b) JOBS CREATED** | | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| SITE  FPSU / AGRI-HUB | HOW MANY JOBS CREATED? | | | FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED? | | BUDGET ALLOCATED DURING PLANNING | | BUDGET UTILISED | | WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT |
| HLATHIKHULU |  | | | Rural Development: Program 3 (RID & REID) | | R23 429 338.41 (REID B Plan)  R 4 206 886.00 (RID) | | R8 944 528.41 (to date by REID)  R 1 706 886.00 (to date by RID) | | None |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **SMALL SCALE OR COMMERCIAL** | | **BENEFICIARIES SUPPORTED** | | **COOPERATIVE OR INDIVIDUAL FARMER** | |
| **HLATHIKHULU** | | **Maize, sugar beans & potatoes** | | | **Small scale** | | **234** | | **Co-operative** | |

**AGRI-PARK: PROPOSED HUB (Not finalised)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| **Bululwane FPSU** Farmers are currently producing vegetables, farmers trained cooperative governance, financial management and have received, vegetable production, mechanization, packaging material and infrastructure. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?** | | | | | | |
| 79 temporal jobs | | | | | | |
|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Bululwane FPSU** | **136 (self employment)** | | **Rural Development: Program 3 (RID & REID)** | **R 16 231 278.27 (RID)**  **R 8 744 537.76 (REID Business Plan)** | **R 16 231 278.27 (RID)**  **R5 439 924,53 (Budget spent to date by REID)** | **None** |

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| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| Bululwane | Vegetables and grains | Small | 136 | Secondary Cooperative |

**AGRI-PARK: PROPOSED HUP (Not finalised)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** | | | | | | | | | | |
| **Jikijela FPSU** supports 14 enterprises producing vegetables as a priority commodity. The construction of pack shed, offices and storage facilities will be finalized in November. Irrigation is also being installed on 48 hectares. Eleven (11) enterprises from the total of 14 enterprises under this FPSU were able to produce vegetables in the past season on 62 hectares whilst 3 enterprises with 48 hectares could not produce because of current irrigation installation. Seeds and fertilisers are being distributed to all 14 enterprises so that potatoes, spinach , tomatoes, beans , cabbages and butternut will be produced in total of 110 hectares as from November 2019 when irrigation is finalised. FPSU staff will be hired in December | | | | | | | | | | |
| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** | | | | | | | | | | |
| **346 (self employed)** | | | | | | | | | | |
|  | **(b)JOBS CREATED** | | **(c ) BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| SITE  FPSU / AGRI-HUB | HOW MANY JOBS CREATED? | | | FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED? | | BUDGET ALLOCATED DURING PLANNING | | BUDGET UTILISED | | WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT |
| Jikijela FPSU | 346 (self employed) | | | Rural Development: Program 3 (RID & REID) | | R 19 302 647.00 (REID B Plan)  R 27 004 961.64 (RID) | | R 7 612 340.21 (spent by REID)  R 22 913 434.32 (spent by RID) | | None |
| **( d) SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | | **NUMBER OF BENEFICIARIES SUPPORTED** | | **COOPERATIVE OR INDIVIDUAL FARMER** | |
| **Jikijela FPSU** | | **Vegetables**  **(potatoes, butternut, spinach, tomatoes, beans, cabbage)** | | | **Small scale** | | **113** | | **cooperative** | |

**AGRI-PARK: PROPOSED HUP (Not finalized)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| The St Paul FPSU is currently functional and feeding 201 cattle’s. it is registered as a primary cooperative which is in the process of registering 185 dip tanks to a secondary cooperative. |
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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?** | | | | | | | | | | |
| 139 jobs were created. | | | | | | | | | | |
|  | **(b)JOBS CREATED** | | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | | **BUDGET ALLOCATED DURING PLANNING** | | **BUDGET UTILISED** | | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **St Paul** | **139** | | | **Rural Development: Program 3 (RID & REID)** | | **R18 685 272 (REID Business Plan)**  **R 15 912 702.89 (RID)** | | **R6 490 000 (Budget spent to date by REID)**  **R 14 567 524.17 (budget spent to date by RID)** | | **none** |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | | **NUMBER OF BENEFICIARIES SUPPORTED** | | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** | | |
| **St Paul** | | **Red Meat** | | | **Small Scale** | | **84** | | **Cooperative** | | |

**AGRI-PARK: PROPOSED HUB (Not finalised)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| The Horse Shoe FPSU in currently not functional and Construction of storage shed is at 90% constructed |
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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?** |
| 42 jobs were created. |

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|  | **(b)JOBS CREATED** | | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | | **BUDGET ALLOCATED DURING PLANNING** | | **BUDGET UTILISED** | | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Horse Shoe** | **42** | | | **Rural Development: Program 3 (RID & REID)** | | **R15 252 652.00 (REID Business Plan)**  **R 2 936 649.81 (RID)** | | **R5 382 080.00 (Budget spent to date by REID)**  **R 2 936 649.81**  **(budget spent to date by RID)** | | **none** |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | | **NUMBER OF BENEFICIARIES SUPPORTED** | | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** | |
| **Horse Shoe** | | **grains and vegetables** | | | **Small Scale** | | **180** | | **Secondary Cooperative** | |

**AGRI-PARK: Bhambanana – PROPOSED HUB**

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| 1. **CURRENT FUNCTIONALITY AND STATUS** |
| Hluhluwe FPSU is in ward 7 of Mtubatuba Local Municipality, within the uMkhanyakude District Municipality in Kwa-Zulu Natal The feedlot is under construction for completion before December 2019 and will be supplied by 4 642 farmers from the two Local municipalities which is Mtubatuba and Hlabisa- Big 5 with a combined cattle population of 40 800. The farmers are mainly communal and thus will be assisted under the National Red Meat Development Programme as part of the Hluhluwe FPSU. The feedlot will be operationalized in 2019/20 FY. The budgeted amount for 2019/20 financial year **R 2 365 800.00.** The FPSU is in National office waiting for approval. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?** |
| 0 permanent jobs created  0temporary jobs (Seasonal jobs) |

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|  | **(b)JOBS CREATED** | | 1. **BUDGET ALLOCATION AND UTILISATION** | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | | | **FROM WHICH DEPARTMENTAL PRGRAMME ARE THE BUDGET ALLOCATED?** | | **BUDGET ALLOCATED DURING PLANNING** | | **BUDGET UTILISED** | | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Hluhluwe FPSU** | **0 permanent jobs and 0 temporary jobs** | | | **DRDLR-REID** | | **R13 699 405.00** | | **R 0.0** | | **None** |
| 1. **SUPPORT TO RURAL BENEFICIARIES** | | | | | | | | | | |
| **SITE**  **FPSU / AGRI-HUB** | | **COMMODITY** | | | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | | **NUMBER OF BENEFICIARIES SUPPORTED** | | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** | |
| **Hluhluwe FPSU** | | **Livestock production** | | | **Commercial** | | **4 642** | | **Cooperatives** | |