**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: GAUTENG**

**AGRI-PARK: WEST-RAND-Tarlton, Rand West (Bekkersdal) and SEDIBENG District-Rietkuil**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
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| West-Rand: –Tarlton and Bekkersdal earmarked to be functional by end of 2019 financial year. Rietkuil FPSU, still at final planning stage with detailed designs outstanding & to be finalised by end of Financial year |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?**
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| JOBS SUPPORTED THROUGH THE FPSU’s:Bekkersdal = 40Rietkuil = 26Talton = 42Carmel estate = 21Brandvlei = 25 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
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| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PROGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| Rand West (Bekkersdal) and Tarlton FPSU | 60 jobs in farms in catchment area | REID | Budget planning purposes was allocated by RID.Mechanisation Budget= R 14 million | R1 024 143 (1) Bekkersdal FPSU2) Tarlton FPSU3) West Rand Farmers Audit4) West Rand Mechanisation Plan5) West Rand Market and Production Potential5) Mechanisation spent= R14171348 | No |
| Tarlton FPSU  | 12 | RID | R 5 789 557.49 | R 4 687 769.60 (5% retention to be released) | No |
| Bekkersdal FPSU | 10 | RID | R 7 659 223.67 | R **(Ndivhuho)** | No |
| Brandvlei A/H (Borehole and Fence) | 25 | RID | R 759 171.60(Borehole)R 3 194 270.31 (Fencing)R 3 953 441.91 | R 953 245.20(Borehole)R 2 906 881.11(Fencing)R 3 860 126.31 | Yes, Variation order of R 194 073.06 was approved |
| Carmel Estate FPSU (Borehole and Fence) | 21 | RID | R 1 226 297.32 (Borehole)R 2 778 218.30 (Fencing)R 4 004 515.62 | R 855 337.92 (Borehole)R 2 409 949.24 (Fencing)R 3 265 287.16**(5% retention to be released)** | No |
| Rietkuil FPSUREID Contribution | 5 Jobs counted for Harvesting support | REID, RID | Budget planning purposes was allocated by RIDPlanning for Mechanisation budget= R16 Mil | For planning of ff activities: About 1 Million rands spent from RID Budget(1) Development of District master plan2)Development of Rietkuil & Langzeekoegat FPSUs business Plans3) Farmers Audit Rietkuil & Langzeekoegat FPSUs4) Rietkuil & Langzeekoegat FPSUs Mechanisation plans5) Mechanisation procured at **R 16 Million** (Tractors, harvester, boomsprayers, trailers & planter) | No |
| RIETKUIL FPSURID contribution | 21 | RID | R 1 180 452.90 (Borehole)R 2 325 292.20 (Fencing)R 3 505 745.10 | **R 1 129 405.24**(Borehole)**R 1 808 906.10** (Fencing) | no |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
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| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| Rietkuil FPSU | Grain (Maize) | Medium to commercial | 40 farmers audited | Cooperative and individual farmers |
| Rand West (Bekkersdal) and Tarlton FPSU | Vegetables | Small Scale | 30 enterprises | Cooperative and individual farmers |
| Camel Estate |  | Not operational | No farmers registered and supported | No farmers registered and supported |
| Brandvlei Agripark | Vegetables | Not operational | No farmers registered and supported | No farmers registered and supported |