**SELECT COMMITTEE BRIEFING: AGRI-PARKS**

**PROVINCE: EASTERN CAPE**

**AGRI-PARK: ADDO**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
 |
| Not functional. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
 |
| 57 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PROGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Addo- Agri-Hub** | **0** | **Agri-Parks** | **R 2 267 728.87** | **R 2 267 728.87** | **No**  |
| **Alexandria FPSU** | **5** | **Agri-Parks**  | **R2 083 092.62** | **R 1 583 092.62** | **No**  |
| **Koukamma** | **52** | **Agri-parks** | **R1 500 000** | **R1 400 000** | **No** |
| **Somerset East FPSU** | **0** | **Agri-Parks**  | **R 282 993.14** | **R 282 993.14** | **No**  |
| **Misgund FPSU** | **0** | **Agri-Parks**  | **R 593 352.83** | **R 593 352.83** | **No**  |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Alexandria** | **Crop and Vegetable production** | **Small** | **7** | **Cooperative** |
| **Koukamma** | **Crop and Vegetable production** | **Commercial** | **10** | **Cooperative** |

**AGRI-PARK: BUTTERWORTH**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
 |
| Not Functional. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?**
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| RID- 39REID-49 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PROGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Mnqumashe- Agri-Hub****(Planning)** | **0** | **Agri-Parks** | **R 10 396 118.47** | **R 10 396 118.47** | **No**  |
| **Mnqumashe- Agri-Hub****(RID- Construction of Abattoir)** | **39** | **Agri-Parks** | **R 37 535 494.92** | **R 32 931 801.66** | **In progress, not completed.** |
| **Stutterheim (Zanyokhwe) FPSU****(Planning)** | **0** | **Agri-Parks**  | **R 3 500 00.00** | **R 166 954.77** | **No**  |
| **Stutterheim (Zanyokhwe) FPSU****(REID-Planning)** | **49** | **Agri- Parks** | **R 3 250 000.00** | **R 98 000.00** | **No** |
| **Komga FPSU** **(Planning)** | **0** | **Agri-Parks**  | **R 127 611.12** | **R 127 611.12** | **No**  |
| **Idutywa FPSU****(Planning)** | **0** | **Agri-Parks**  | **R 8 260 901.54** | **R 8 260 901.54** | **No**  |
| **Idutywa FPSU****(Storage)** | **0** | **Agri-Parks**  | **R 87 544.21** | **R 87 544.21** | **No**  |
| **King Williams Town (Dimbaza) FPSU** | **0** | **Agri-Parks** | **R 0** | **R 0** |  |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Stutterheim (Zanyokhwe) FPSU****(REID- Planning)** | **Vegetable** | **Small**  | **60** | **Cooperative** |

**AGRI-PARK: JOE GQABI**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
 |
| NOT FUNTIONAL |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
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| RID- 25REID-90 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PROGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Lady Grey- Agri-Hub (RID- Planning)** | **0** | **Agri-Parks** | **R 2 767 432.68** | **R 2 767 432.68** | **No**  |
| **Mount Fletcher FPSU****(RID- construction)** | **25** | **Agri-Parks**  | **R 7 500 00.00** | **R 6 307 472.26** | **No**  |
| **Sterkspruit FPSU****(RID- Planning)** | **0** | **Agri-Parks** | **R 1 500 000.00**  | **R 1 246 929.40** | **No**  |
| **Sterkspruit FPSU****(storage container)** | **0** | **Agri-Parks** | **R 94 184.96** | **R 94 184.96** | **No**  |
| **REID** |  |  |  |  |  |
| **Elundini** | **55** | **Agri-parks** | **R9 012 761.44** | **R8 926 290.08** | **No** |
| **Senqu** | **35** | **Agri-parks** | **R6 487 238.56** | **R6 287 238.56** | **No** |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Elundini** | **Crop production** | **Small scale** | **40** | **cooperative** |
| **Senqu** | **Crop production and livestock** | **Small scale** | **6** | **cooperative** |

**AGRI-PARK: CHRIS HANI**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
 |
| Partially Functional. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
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| 347 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PROGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Ncorha Agri-Hub****(Planning)** | **0** | **Agri-Parks** | **R 1 680 043.57** | **R 1 680 043.57** | **No**  |
| **Ncorha Agri-Hub****(const)** | **150** | **Agri-Parks** | **R 58 176 300.00** | **R 58 176 300.00** | **No**  |
| **Lukhanje Tsolwana****FPSU (contr)** | **18** | **Agri-Parks**  | **R 1 000 00.00** | **R 923 045.89** | **No**  |
| **Emalahleni FPSU(Planning)** | **0** | **Agri-Parks** | **R 231 185.16** | **R 231 185.16** | **No**  |
| **Emalahleni FPSU****(constr)** | **154** | **Agri-Parks** | **R 13 325 000.00**  | **R 13 325 000.00** | **No**  |
| **Intsika Yethu FPSU (Qamata/Bilatye)****(planning)** | **0** | **Agri-Parks**  | **R 2 720 269.73** | **R 2 720 269.73** | **No**  |
| **Intsika Yethu FPSU (Qamata/ Bilatye)(constr)** | **25** | **Agri-Parks**  | **R 9 674 584.21** | **R 1 152 284.44** | **Project to be implemented, in progress.** |
| **Qamata Bilatye** | **43** | **Agri-Parks** | **R6 020 000.00** | **R9 392 582.12** | **Yes, purchasing of tractors with implements** |
| **Emalahleni** | **37** | **Agri-parks** | **R4 711 539.10** | **R4 709 539.00** | **No** |
| **Ngcobo** | **10** | **Agri-parks** | **R8 851 964.35** | **R8 323 640.00** | **No** |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Qamata Bilatye** | **Vegetable crop, lucerne and livestock** | **Small scale** | **30** | **Cooperative** |
| **Emalahleni** | **Crop** | **Small scale** | **15** | **Cooperative** |
| **Ngcobo** | **Crop** | **Small scale** | **12** | **Cooperative** |

**AGRI-PARK: CEDARVILLE (MATATIELE)**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
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| RID-Not Functional REID- not functional |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE ?**
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| RID- 0REID-105 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PROGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Cedarville Agri-Hub****(RID- Planning)** | **0** | **Agri-Parks** | **R 1 471 442.86** | **R 1 471 442.86** | **No**  |
| **Umzimvubu/ Sanami FPSU****(RID- Planning)** | **0** | **Agri-Parks**  | **R 554 969.21** | **R 554 969.21** | **No**  |
| **Mbizana FPSU****(RID- Planning)** | **0** | **Agri-Parks**  | **R 556 661.95** | **R 556 661.95** | **No**  |
| **REID** |  |  |  |  |  |
| **Matatiele** | **10** | **Agri-parks** | **R1 000 000** | **R1 000 000** | **No** |
| **Ntabankulu** | **30** | **Agri-parks** | **R2 250 000** | **R2 250 000** | **No** |
| **Mzimvubu** | **30** | **Agri-parks** | **R1 000 000** | **R1 000 000** | **No** |
| **Mbizana** | **35** | **Agri-parks** | **R4 500 000** | **R4 000 000** | **No** |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **Matatiele** | **CROP** | **Commercial** | **40** | **Cooperative** |
| **Ntabankulu** | **CROP** | **Small** | **60** | **Cooperative** |
| **Mzimvubu** | **CROP** | **Small** | **15** | **Cooperative** |
| **Mbizana** | **CROP** | **small** | **30** | **Cooperative** |

**AGRI-PARK: LAMBASI**

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| 1. **CURRENT FUNCTIONALITY AND STATUS**
 |
| Functional. |

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| 1. **HOW MANY JOBS HAVE BEEN CREATED AT EACH SITE?**
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| RID- 18REID-319 |

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|  | **(b)JOBS CREATED** | 1. **BUDGET ALLOCATION AND UTILISATION**
 |
| **SITE****FPSU / AGRI-HUB** | **HOW MANY JOBS CREATED?** | **FROM WHICH DEPARTMENTAL PROGRAMME ARE THE BUDGET ALLOCATED?** | **BUDGET ALLOCATED DURING PLANNING** | **BUDGET UTILISED** | **WERE THERE COST-OVERRUNS, AND IF SO HIGHLIGHT IT** |
| **Lambasi Agri-Hub****(RID- Planning)** | **0** | **Agri-Parks** | **R 7 712 388.40** | **R 2 050 014.42** | **No**  |
| **KSD- Mqanduli Red Hub FPSU****(RID- Planning)** | **0** | **Agri-Parks** | **R 2 936 308.93** | **R 2 936 308.93** | **No**  |
| **Nyandeni FPSU****(RID- construction project)** | **18** | **Agri-Parks**  | **R 1 170 000.00** | **R 916 169.08** | **No**  |
| **Mhlontlo- Tsolo Junction FPSU****(RID- Planning)** | **0** | **Agri-Parks**  | **R 4 500 000.00** | **R 378 075.60** | **No**  |
| **Port St Johns- Dumasi FPSU****(RID- Planning)** | **0** | **Agri-Parks** | **R 2 800 000.00** | **R 395 500.20** | **No**  |
| **REID** |  |  |  |  |  |
| **KSD** | **173** | **Agri-parks** | **R2 400 000** | **R2 400 000** | **No** |
| **Mhlontlo** | **36** | **Agri-parks** | **R8 900 000** | **R8 900 000** | **No** |
| **Ingquza Hill (Lambase)** | **110** | **Agri-parks** | **R13 400 000** | **R13 400 000** | **No** |
| **PSJ** | **0** | **Agri-parks** | **R1 200 000** | **R822 400** | **No** |

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| 1. **SUPPORT TO RURAL BENEFICIARIES**
 |
| **SITE****FPSU / AGRI-HUB** | **COMMODITY** | **INDICATE WHETHER; SMALL SCALE OR COMMERCIAL** | **NUMBER OF BENEFICIARIES SUPPORTED** | **INDICATE WHETHER; CPA OR COOPERATIVE OR INDIVIDUAL FARMER** |
| **KSD** | **Crop** | **Small scale** | **15** | **Cooperative** |
| **Mhlontlo** | **Crop and livestock** | **Small scale** | **30** | **Cooperative** |
| **Ingquza Hill (Lambase)** | **Crop** | **Small scale** | **20** | **Cooperative** |
| **PSJ** | **Crop and livestock** | **Small scale** | **200** | **Cooperative** |