



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

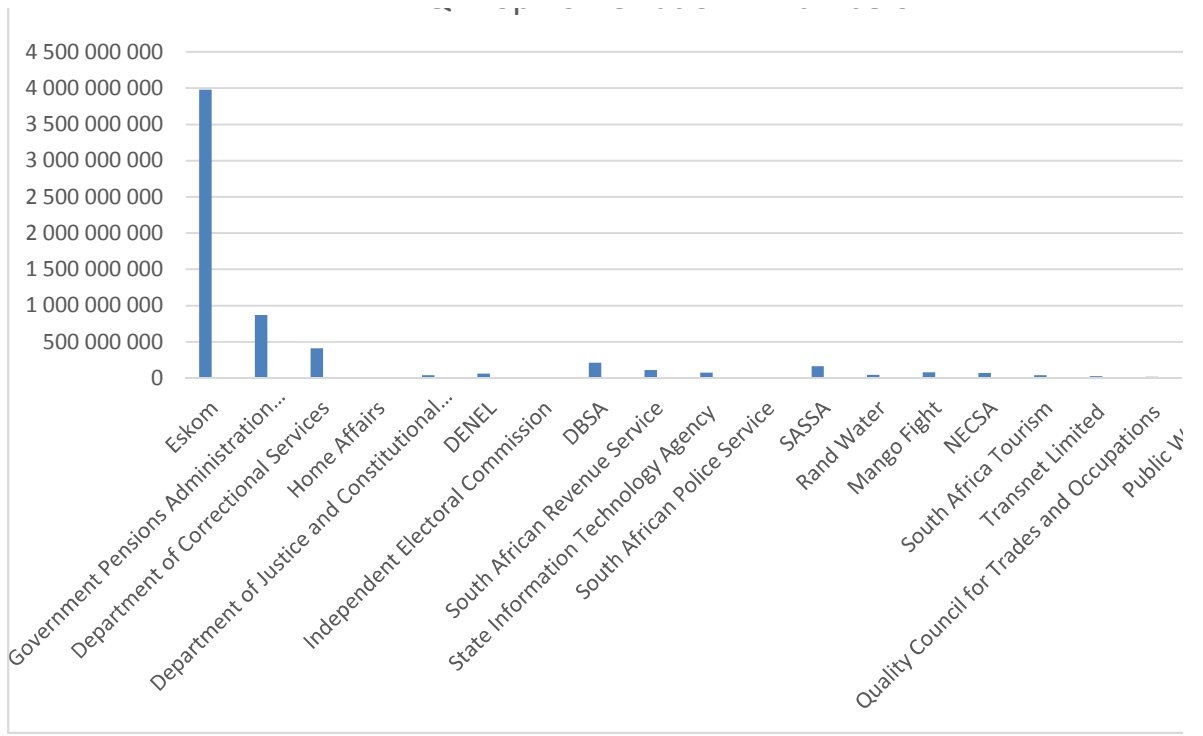
GOVERNMENT

Numbers	Entity/ Department	Value of Contract
1	Eskom	3 980 494 658
2	Government Pensions Administration Agency	871 017 801
3	Department of Correctional Services	409 000 000
4	Home Affairs	5 529 190
5	Department of Justice and Constitutional Services	41 682 756
6	DENEL	63 643 286
7	Independent Electoral Commission	1 213 135
8	DBSA	210 986 100
9	South African Revenue Service	112 018 585
10	State Information Technology Agency	75 500 000
11	South African Police Service	5 959 623
12	SASSA	164 099 553
13	Rand Water	44 562 234
14	Mango Fight	80 000 000
15	NECSA	69 357 300
16	South Africa Tourism	40 000 000
17	Transnet Limited	24 449 000
18	Quality Council for Trades and Occupations	17 429 509
19	Public Works	15 594 575
20	Health	15 065 592

RNMENT MONITORING & COMPLIANCE: 2018/2019 QUART

No. of applications	Supported	Not supported	Conditional support
9	0	2	3
1	0	1	0
1	1	0	0
3	2	0	0
3	0	1	2
3	0	0	3
5	4	0	0
1	0	1	0
7	4	2	0
4	2	1	1
13	1	2	9
4	1	0	3
6	0	1	0
1	0	0	1
2	0	2	0
2	1	0	1
3	1	2	0
2	1	1	0
5	2	1	1
2	0	0	2

Q4 Top 20 Deviation in numbers



ER 4 (JANUARY - MARCH 2019) REPORT - DEVIATION

Closed/ Pending	Noting		Total amount supported	Total amount not supported
	4		0.00	#VALUE!
0	0		0.00	3 980 494 658.23
0	0		871 017 801.00	0.00
0	1		512 615 944.00	0.00
0	0		0.00	254 000 000.00
0	0		0.00	0.00
0	1		286 981 645.61	0.00
0	0			227 213 135.00
0	1		217 672 538.35	81 997 853.98
0	0		214 817 897.98	19 471 988.62
0	1		192 011 357.87	9 385 499.00
0	0		0.00	0.00
0	5		0.00	0.00
0	0		0.00	0.00
0	0		0.00	81 666 823.04
0	0		71 024 123.04	0.00
0	0		12 000 000.00	12 449 000.00
0	0		5 703 077.90	11 726 431.25
0	1		4 574 479.19	0.00
0	0		0.00	0.00

Works
Health

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Total amount conditional supported	Total amount Closed	Total amount Noting	No. of applications without value
7 144 377.39		67 573 652.00	1
0.00	0.00	0.00	0
0.00	0.00	0.00	0
0.00	0.00	298 945 522.72	0
408 533 656.37	0.00	0.00	0
493 464 115.73	0.00	0.00	0
0.00	0.00	200 000 000.00	0
0.00	0.00	0.00	1
0.00	0.00	6 461 660.73	1
89 386 009.74	0.00	0.00	0
151 326 019.61	0.00	9 014 435.65	0
#VALUE!	0.00	0.00	1
0.00	0.00	#VALUE!	1
95 566 901.03	0.00	0.00	0
0.00	0.00	0.00	0
2 875 000.00	0.00	0.00	0
0.00	0.00	0.00	0
0.00	0.00	0.00	1
10 000 000.00	0.00	1 020 096.00	1
15 065 591.66	0.00	0.00	1