



>>>Future\_Focussed>>>

ANNUAL  
REPORT

2018  
\_2019





< ANGELO PETERSEN >  
Chairperson



< MONO MASHABA >  
Vice-Chairperson



< JILL ATWOOD-PALM >



< EURICA SCHOLTZ >



< CLIVE GARRETT >



< ARTHUR SHIPALANA >



< KHAYA KATOO >



< MARTLI SLABBER >



< MOOKETSA RAMASODI >



< ANTON KRUGER >

## < Board Members>>>

### BOARD MEMBER << DESIGNATIONS

- BOARD MEMBER
- AUDIT COMMITTEE
- HUMAN RESOURCES COMMITTEE
- STRATEGIC PROJECTS COMMITTEE
- CHAIRPERSON
- VICE-CHAIRPERSON



# PPECB VISION

**Enabling our customers to become  
the preferred suppliers of  
perishable products world wide.**



# EXPORT VOLUMES

**PALLETS  
EXPORTED**

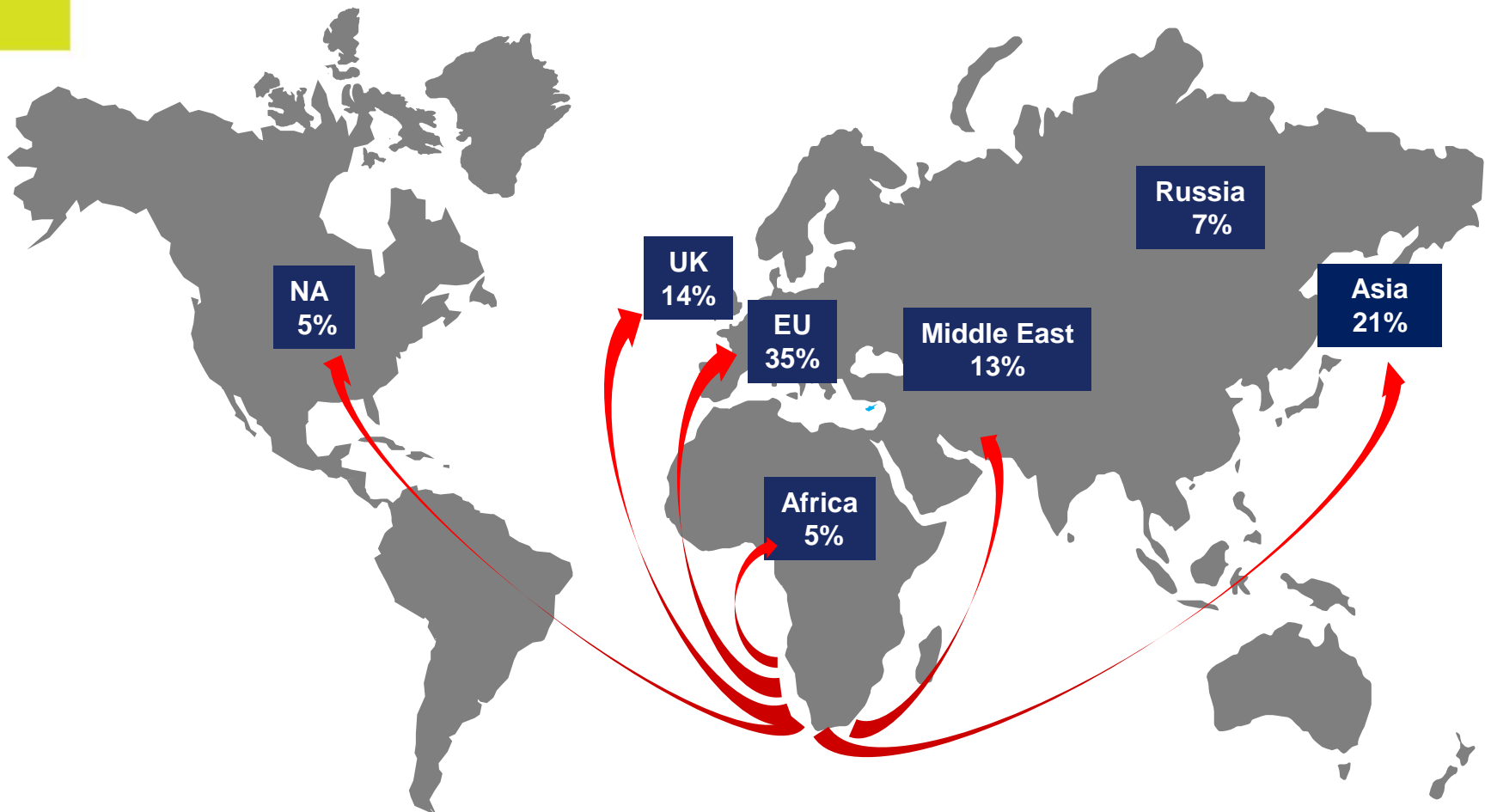
**2.9**

**million**

**11.5% up on previous year**



# EXPORT DESTINATIONS



# EQUIPMENT CERTIFICATION

**303 185**

CONTAINERS INSPECTED

**23 684**

**(8%) REJECTED**

**DIRTY, DAMAGED, TAINTED,  
TECHNICAL...**

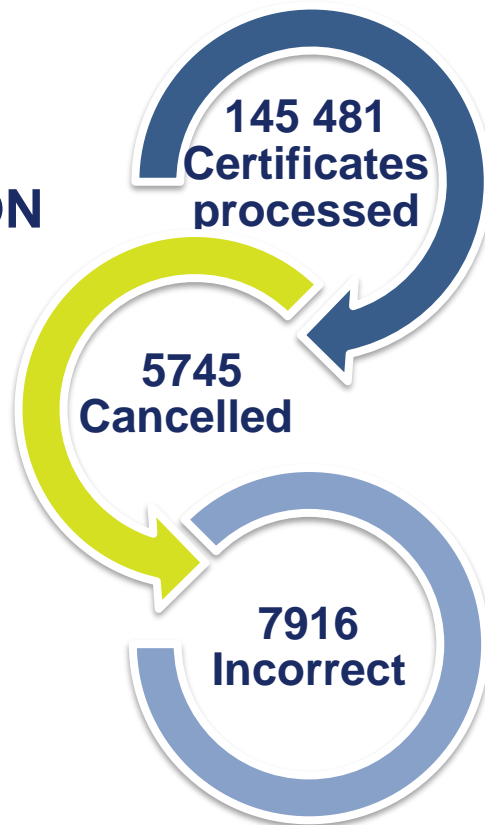


**= R 1.1 Billion**

# CERTIFICATION

## EXPORT CERTIFICATION

17.7% ↑



## ORCHARD INSPECTIONS

# FOOD SAFETY

## LABORATORY (ISO 17025)

26 023  
Samples  
34% 

## FOOD SAFETY AUDITS

823 SAGAP

231 SAMSA

72 private  
sampling audits

## RESEARCH AND DEVELOPMENT

Contributed to  
3 industry  
projects

148  
Dispensations



# PROJECT TITAN

**63% of Major Products**

**910 Activity Points**

**83% Grapes**

**62%  
Citrus**

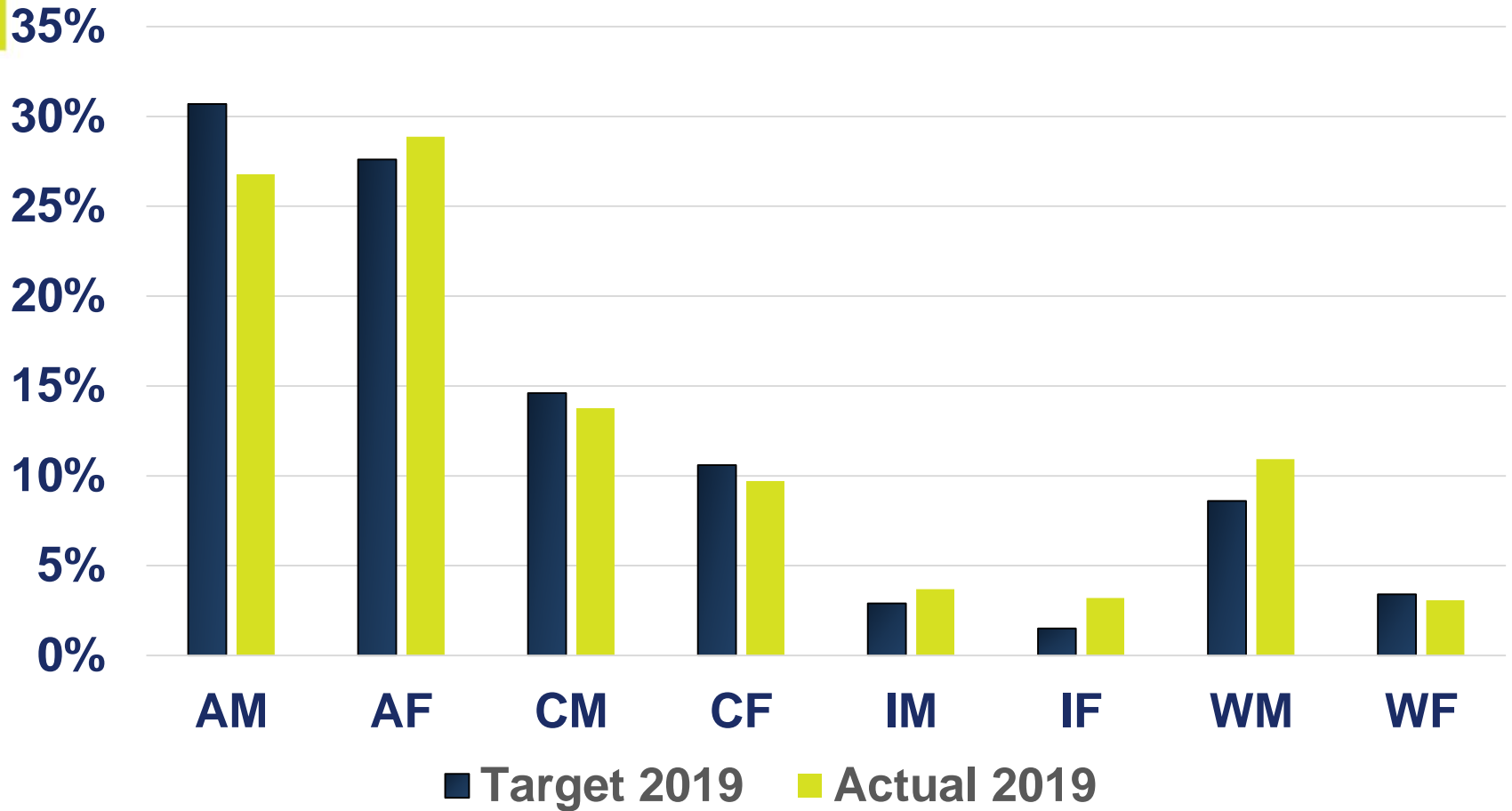
**63%  
Stone**

**45%  
Pome**

**59%  
Subtrop**



# EMPLOYMENT EQUITY PROFILE





# FINANCE

**Net Result  
R25 million**

**Income  
R423 million**

Budget: R411m (▲3%)

F2018: R370m (▲14%)

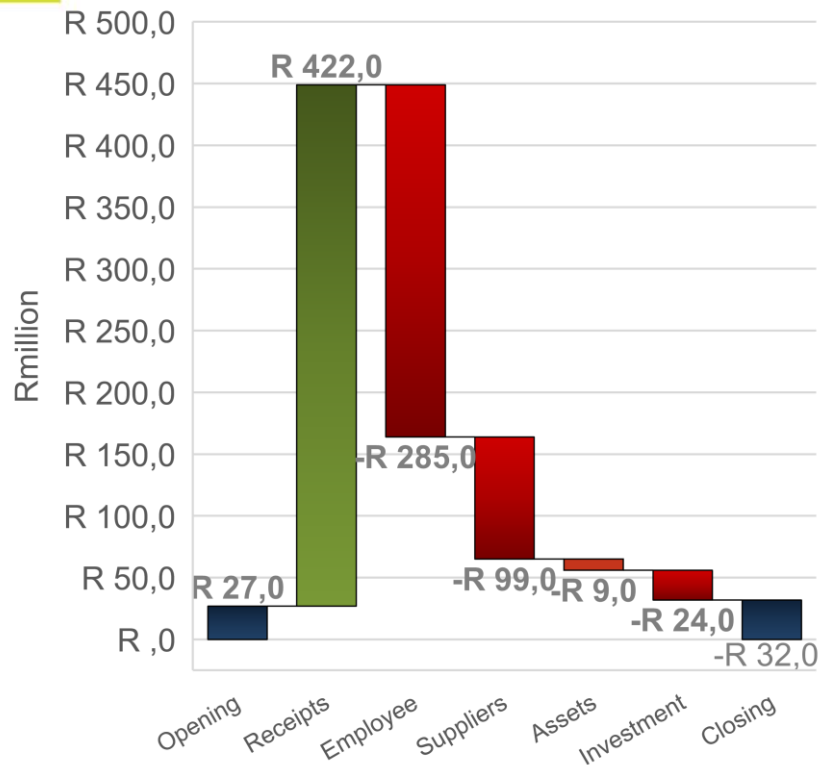
**Expenses  
R398 million**

Budget: R399m (▲0%)

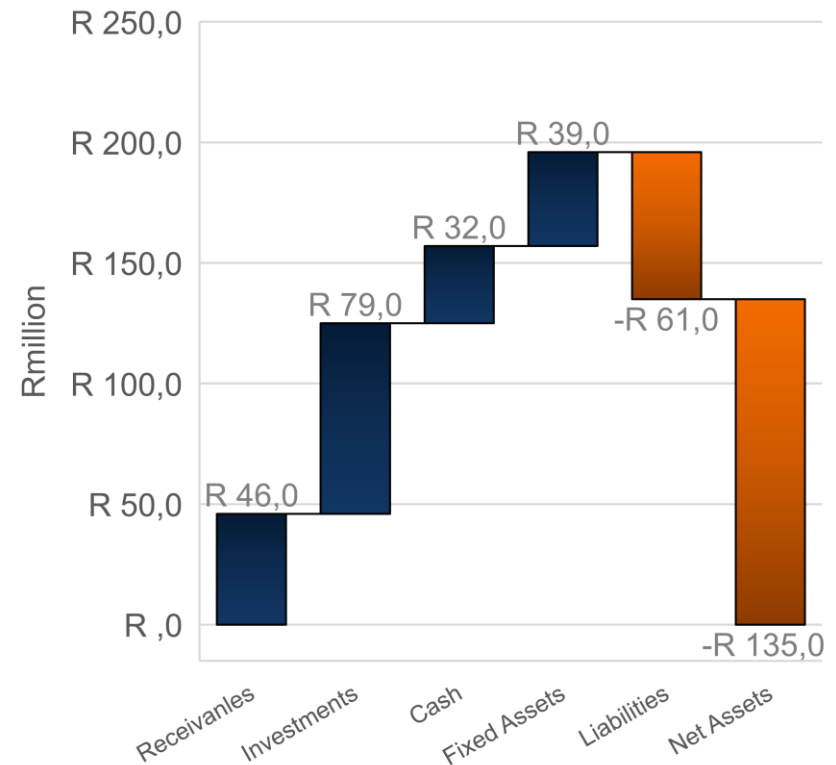
F2018: R349m (▲14%)

# FINANCE

## Cash Flow



## Position



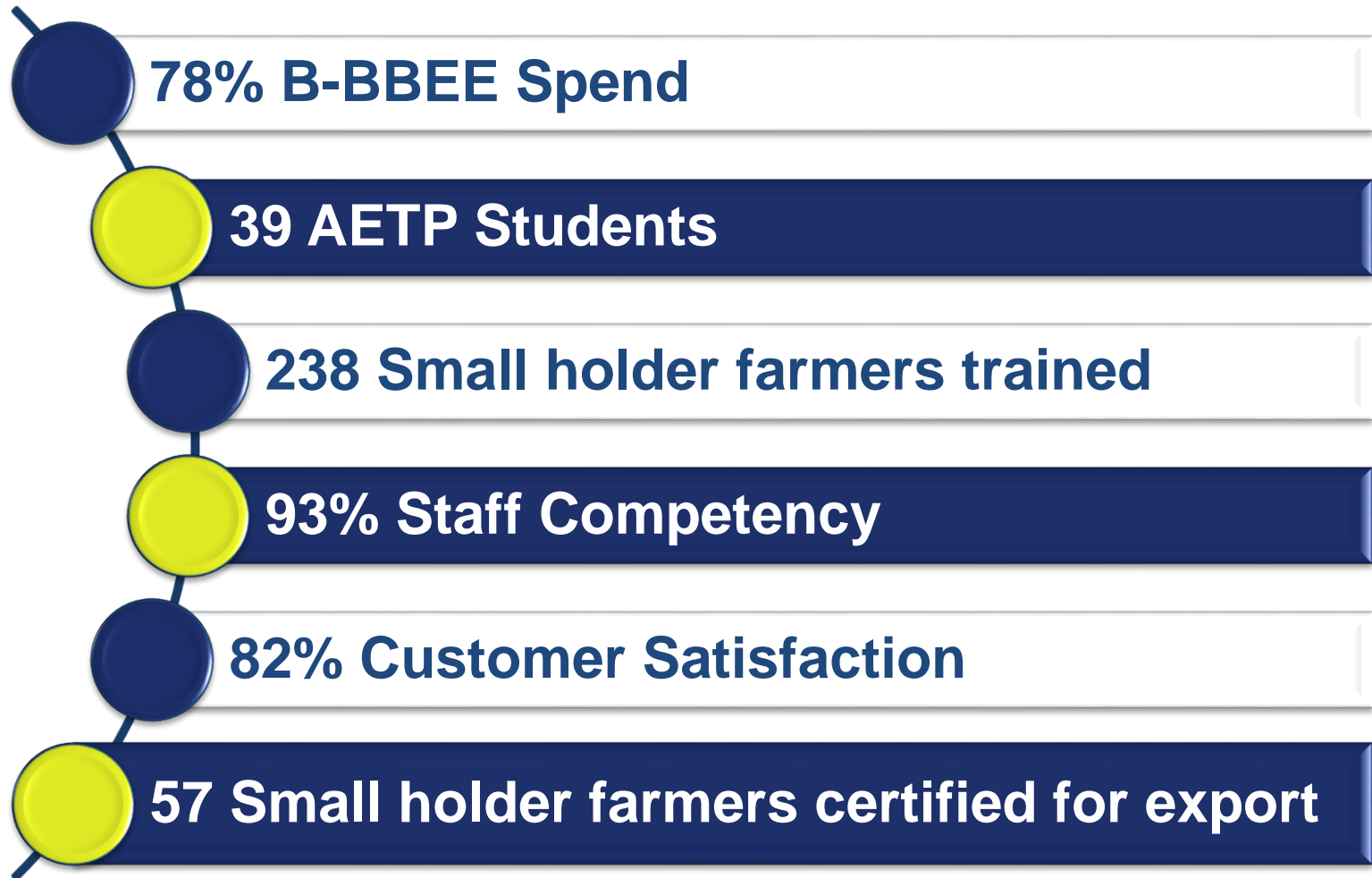
# AUDIT FINDINGS

	Finding	Status
	Audit Opinion	Unqualified
	Wasteful Expenditure (Note 23 in Notes to Financial Statements)	R 387,851
	Irregular Expenditure (Note 27 in Notes to Financial Statements)	R 0
1	Previous years audit findings	Resolved
2	Employment contracts not signed by respective representatives	Resolved
3	Journal entries processed without approval	Resolved
4	Assets disposed of found to still be in use	Resolved
5	Evidence of contract reviews on the contract listing	Resolved
6	Procurement deviation register not being maintained appropriately	Resolved
7	Backup and Restoration Testing on Navision	Resolved
8	Lack of development and test environments for Navision	Resolved
9	No monitoring of automated jobs on Titan	Resolved
10	Monitoring of backups and restoration testing on Titan	Resolved

Subject to independent audit verification



# INDICATORS



# TRANSFORMATION PROGRAMME

	2014/15	2015/16	2016/17	2017/18	2018/19
<b>Agri-Export Technologists trained</b>	<b>50</b>	<b>25</b>	<b>30</b>	<b>35</b>	<b>40</b>
<b>Small holder farmers trained</b>	<b>175</b>	<b>219</b>	<b>223</b>	<b>167</b>	<b>238</b>
<p>All farmers are trained on:</p> <ul style="list-style-type: none"> <li>• Good Agricultural Practices,</li> <li>• Food Safety and</li> <li>• Responsible Use of Pesticides</li> </ul> <p>Training takes place in all 9 Provinces</p>	Limpopo, North West, Western Cape, Eastern Cape	Limpopo, North West,, Gauteng, Mpumalanga, Free State, Northern Cape	KZN, Gauteng, Free State, North West, Eastern Cape, Northern Cape	Northern Cape, Eastern Cape, Limpopo, North West, Mpumalanga, Gauteng, KZN, Free State	Eastern Cape, Mpumalanga, Gauteng, North West, Limpopo, Free State, Western Cape, Northern Cape, KZN
Partnering Institutions	ARC, Fort Cox, CRI	DAFF, Provincial Departments of Agriculture	DAFF, Provincial Departments of Agriculture	DAFF, Provincial Departments of Agriculture	DAFF, Provincial Departments of Agriculture, CGA Grower Development Co.

# GENERAL

- Connectivity
- Information Provision
- Resource Constraints

## CHALLENGES



- PPEC Bill & Regulations
- TITAN 2.0 & ERP
- Stakeholder Focused
- Digitization
- Improved Efficiencies

## ROAD AHEAD







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