

LOCAL GOVERNMENT: 2019/20 CONSOLIDATED 1th QUARTER ANNUAL PERFORMANCE REPORT

Directorates	Annual no of Planned Performance Targets	No of Planned Performance Targets Q1	No targets Achieved Q1	% of Targets Achieved	% of Targets Not Achieved	Comments
Programme 1: Administration						
Corporate Services	8	3	3	100%	-	The Directorate achieved all its planned targets
Programme 2: Local Governance						
Municipal Administration: Governance & Specialised Support	14	7	7	100%	-	The Directorate achieved all its planned targets
Public Participation	5	2	2	100%	-	The Directorate achieved all its planned targets
Sub- Programme: Communications	3	1	1	100%	-	The Sub Directorate achieved all its planned targets planned targets
Municipal Support & Capacity Development	7	2	2	100%	-	The Directorate achieved all its planned targets

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District and Local Performance Monitoring, Reporting & Evaluation	4	-	-	-	-	The Directorate had no APP deliverables for the first quarter
Service Delivery Integration	4	1	1	100%	-	The Directorate achieved all its planned targets
Community Development Worker Programme	2	-	-	-	-	The Directorate achieved all its planned targets
Programme 3: Development and Planning						
Municipal Infrastructure	4	-	-	-	-	The Directorate had no APP deliverables for the first quarter
Disaster Management & Fire Brigade Services	18	2	2	100%	-	The Directorate achieved all its planned targets

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Integrated Development Planning	4	-	-	-	-	The Directorate had no APP deliverables for the first quarter
TOTAL	74	18	18	100%	-	