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**THIRD AND FOURTH QUARTER REPORT OF 2018/19 AND FIRST QUARTER REPORTS OF 2019/20.**

**DATE: 06 September 2019**

1. **INTRODUCTION**

The purpose of this report is to provide insight of the Youth Development branch based on Annual Performance Plan (APP), for financial year 2018/19 (3rd and 4th quarter) as well as 1st quarter of 2019/20. The purpose of the branch is to develop national youth policies and legislation; monitor and evaluate implementation of the National Youth Policy; support national and international stakeholders; and provide technical support to the Executive Authority in overseeing the NYDA.

**2**. **DISCUSSION**

 The table below shows the key performance areas and targets achieved for the three quarters:

| **Key Performance Indicators** | **Quarterly Performance Report** | **Achieved/ Not Achieved** |
| --- | --- | --- |
| **Q3 of 2018/19** | **Q4 of 2018/19** | **Q1 of 2019/20** |
| National Youth Policy (NYP) implemented, monitored and reviewed  | NYP implementation report produced | NYP implementation report produced | NYP implementation report produced | **Achieved** |
| National Youth Policy (NYP) implemented, monitored and reviewed | NYP Midterm evaluation review conducted | NYP Midterm evaluation review submitted | - | **Achieved** |
| NYDA reports quality assured and Assessment report produced | NYDA reports quality assured and Assessment report produced | NYDA reports quality assured and Assessment report produced | **Achieved** |
| - | - | Draft Youth mainstreaming Guidelines for Youth Responsive Budgeting, Planning, Monitoring and Evaluation produced | **Achieved** |
| Oversight of the NYDA conducted | Transfer payment for quarter 2 submitted for approval | Transfer payment for quarter 3 submitted for approval | Transfer payment for quarter 4 submitted for approval | **Achieved** |

1. **CONCLUDING REMARKS**

The means of verification for quarter one of 2019/20 was gathered, but not submitted due to transfer of the youth development function from the DPME to DWYPD. Finalisation of the NMOG process will help clarify reporting lines and accountability thereof.