

# LANDCARE PROGRAMME PORTFOLIO COMMITTEE

10 SEPTEMBER 2019



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## PROGRAMME ALIGNMENT TO DAFF'S MANDATE

LEGISLATION	MANDATE
Conservation of Agricultural Land Resources Act, Act 43 of 1983 (CARA)	<ul style="list-style-type: none"><li>To provide for the maintenance of the production potential of land and control over the utilization of natural resources of the Republic of South Africa in order to promote the conservation of soil, water sources and vegetation and for the combating of weeds and invader plants and for matter connected therewith.</li></ul>



## POLICY IMPERATIVES OF LANDCARE

- Foster community custodianship of natural agricultural resources through groups and individual own initiatives for sustainable agricultural practices i.e. Soil conservation / LandCare committees in appropriate level of governance for bottom up management of natural resources
- Paradigm shift from destructive conventional farming system to Conservation Agriculture through dedicated policy, support incentives in the provision of no till implements and fodder species for improved comprehensive agricultural commodity performance
- Farm planning system in regulatory framework and incentive for integrated farming community to guide all developmental programmes
- Land degradation neutrality targets aligned, budgeted and achieved for the country in 2030 in line with sustainable development goals and Conventions
- Skill development on schools level and out of schools youth for improved livelihoods and employment
- Integrated sustainable system in land use management permit to foster compliance and risk minimization and building resilience through revamping of legislations
- Improve government soil survey services and fertility system to improve broader agricultural sector





# WHAT IS LANDCARE PROGRAMME?

- LandCare is a community based initiative underpinned by the **goal of optimising productivity and sustainable use of natural resources.**
- The purpose of the programme is to enhance a sustainable conservation of natural resources through **community based participatory approach**, to create job opportunities through expanded public works programme model (EPWP), to improve **food security and well being** of society as guided by six indivisible principles.



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# Six Indivisible LandCare Principles

- Integrated Sustainable Natural Resource Management embedded within a holistic policy and strategic framework where the *primary causes* of natural resource decline are recognized and addressed.
- Fostering group or community based and led natural resource management within a participatory framework that includes all land users, both rural and urban, so that they take ownership of the process and the outcomes.
- The development of sustainable livelihoods for individuals, groups and communities utilizing empowerment strategies.
- Government, community and individual capacity building through targeted training, education and support mechanisms.
- The development of active and true partnerships between governments, LandCare groups and communities, non-government organizations and industry.
- The blending together of appropriate upper level *policy processes* with bottom up feedback mechanisms.





# LANDCARE FOCUS AREAS



SOILCARE



WATERCARE



VELDCARE



CONSERVATION AGRICULTURE



JUNIORCARE



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# LANDCARE FOCUS AREAS

## ➤ SoilCare

Related projects within SoilCare : gabions, vetiver grasses, contours, liming, soil fertility, Waterways



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# LANDCARE FOCUS AREAS

## ➤ VeldCare

- Related projects: Control of bush encroachment , alien/invasader species control and veld restoration (e.g. reseeding).



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# LANDCARE FOCUS AREAS

## ➤ WaterCare

- Related projects: control of alien plants in the wetlands or along the river, rehabilitation of wetlands, water harvesting techniques, efficient irrigation systems and water management



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# LANDCARE FOCUS AREAS

## ➤ JuniorCare

- (In and Out of school) funding school gardens that adopt sustainable natural resources management principles.
- Youth farming, EPWP jobs for youth and capacity building



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# LANDCARE FOCUS AREAS & ACHIEVEMENTS

## ➤ Conservation Agriculture

- Advocates for implementation of minimum soil disturbance (no-tillage), permanent cover and crop association).



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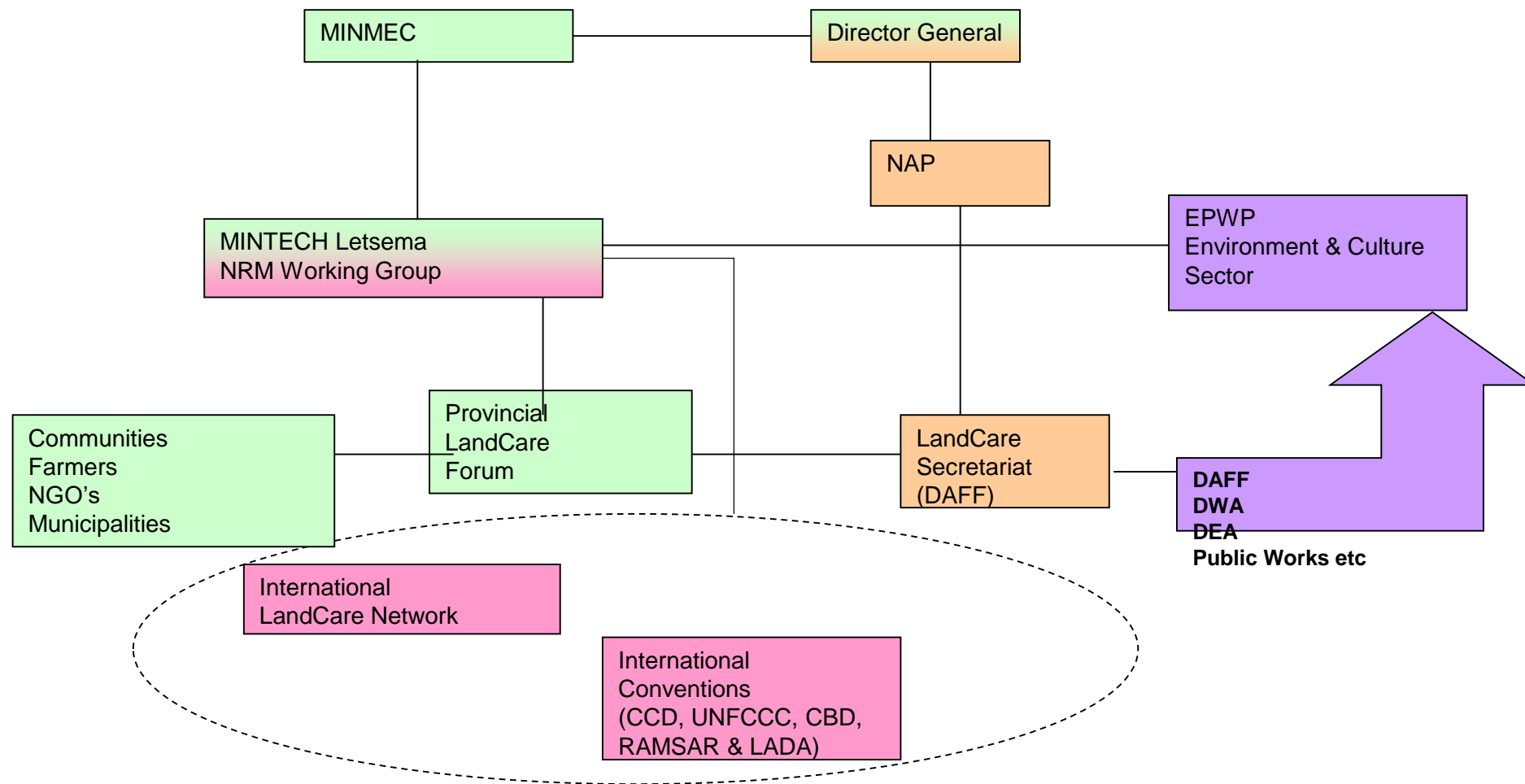


# LANDCARE OBJECTIVES

- Provide a framework for individuals, community organizations, the public sector and private sector through partnerships to optimize productivity and sustainability of the natural resources through management, protection and rehabilitation.
- Develop the capacity and skills of land users through education, knowledge sharing, information provision, and participatory interaction for better access to and management of resources.
- Support institutional building at all levels of governance for improved communication, networking, financial and other support services.
- Empower all people to take responsibility for the care of the environment through knowledge and understanding.
- Ensure as far as is practicable that resources are used at a rate within their capacity for renewal.
- Maintain and enhance the ecological integrity of natural systems.
- Minimize or avoid risks that lead to irreversible damage.
- Maintain Biodiversity.



# What does LandCare look like? Groups, networks, partners, focus.





# LANDCARE BUDGET AND EXPENDITURE OVER MTSF

Financial year	Allocation (R'000)	Expenditure (R'000)
<b>2014/2015</b>	R 67 837	R 65 147
<b>2015/2016</b>	R 65 011	R 64 221
<b>2016/2017</b>	R 69 265	R 67 972
<b>2017/2018</b>	R 73 604	R 73 066
<b>2018/2019</b>	R 277 873	R 258 532
<b>2019/2020</b>	R 82 234	R 4 161
<b>TOTAL</b>	<b>R 635 824</b>	<b>R 533 099</b>



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# LANDCARE BUDGET AND EXPENDITURE SINCE 2014

Financial year	LANDCARE PROJECTS PER THEMATIC AREA 2014 - 2019				
	SoilCare	WaterCare	VeldCare	Conservation Agriculture	JuniorCare
2014/2015	17	17	58	6	13
2015/2016	14	10	75	9	19
2016/2017	14	5	52	12	35
2017/2018	17	13	67	27	53
2018/2019	13	9	76	28	28
<b>Total</b>	<b>58</b>	<b>54</b>	<b>328</b>	<b>82</b>	<b>118</b>



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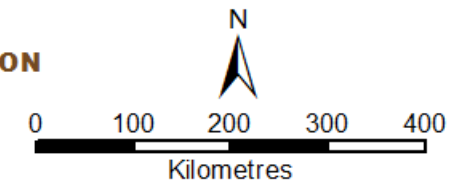
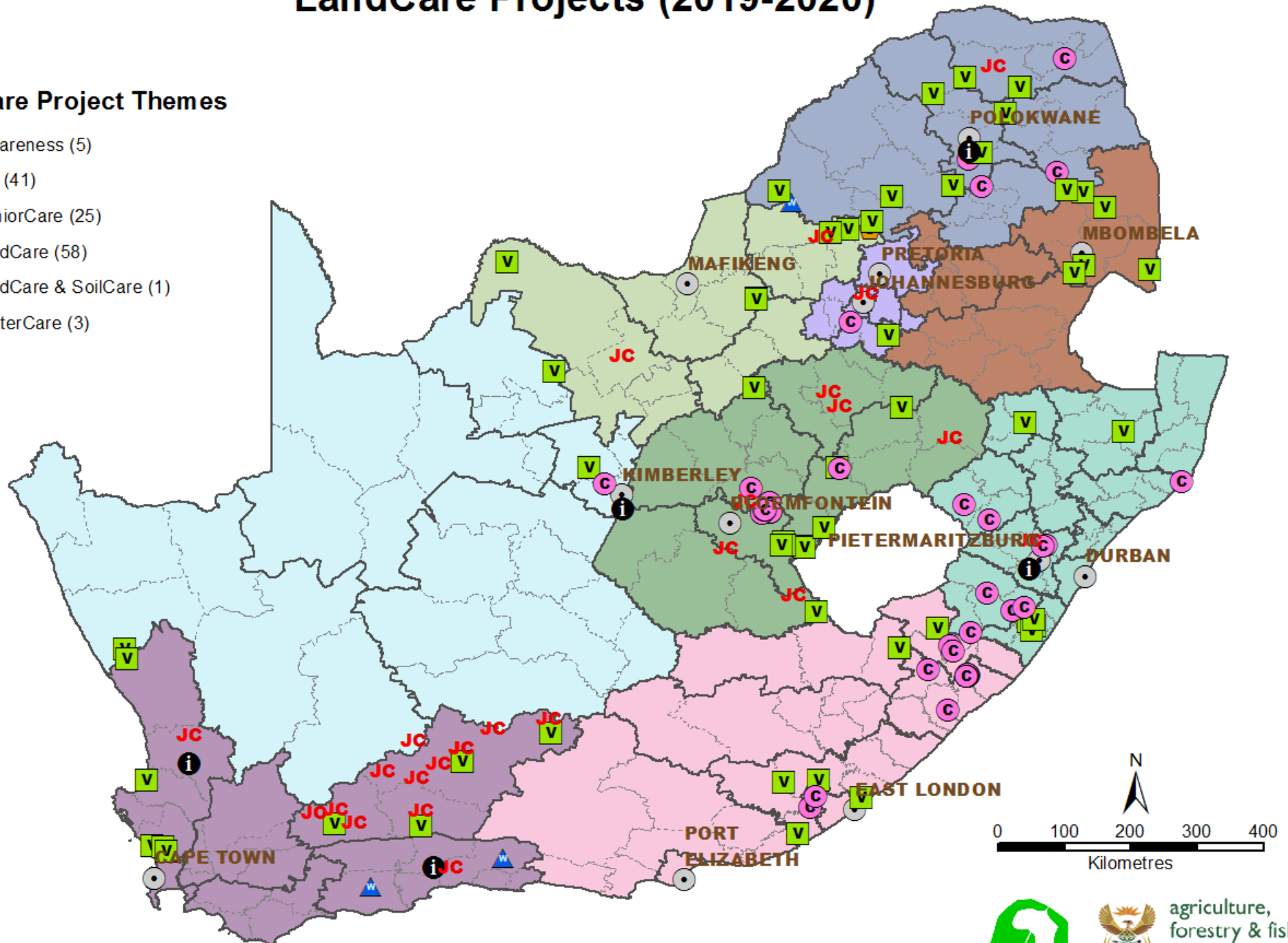




# LandCare Projects (2019-2020)

## LandCare Project Themes

- i** Awareness (5)
- C** CA (41)
- JC** JuniorCare (25)
- V** VeldCare (58)
- V** **S** VeldCare & SoilCare (1)
- ▲** WaterCare (3)



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# LANDCARE OUTPUT PERFORMANCE OVER MTSF

Financial year	Hectares rehabilitated (Ha)	Work Opportunities created	Number of Beneficiaries
<b>2014/2015</b>	40 865.03	2 836	13 882
<b>2015/2016</b>	24 175.51	2 043	25 845
<b>2016/2017</b>	35 187.00	2 483	31 919
<b>2017/2018</b>	24 448.67	2 012	21 098
<b>2018/2019</b>	26357.56	4689	18601
<b>TOTAL</b>	<b>151 033,77</b>	<b>14 063</b>	<b>111345</b>



# LANDCARE OUTPUT PERFORMANCE PER PROVINCE OVER MTSF (2014/15)

<b>2014/2015</b>	<b>Hectares rehabilitated (Ha)</b>	<b>Work Opportunities created</b>	<b>Nature of Work Opportunities</b>
<b>Eastern Cape</b>	1245.63	442	Temporary
<b>Free State</b>	4512	390	Temporary
<b>Gauteng</b>	306.3	117	Temporary
<b>KwaZulu Natal</b>	803.9	176	Temporary
<b>Limpopo</b>	234	272	Temporary
<b>Mpumalanga</b>	2508	451	Temporary
<b>Northern Cape</b>	1742	103	Temporary
<b>North West</b>	900	252	Temporary
<b>Western Cape</b>	28613.20	633	Temporary
<b>TOTAL</b>	40 865.03	2 836	





# LANDCARE OUTPUT PERFORMANCE PER PROVINCE OVER MTSF (2015/16)

<b>2015/2016</b>	<b>Hectares rehabilitated (Ha)</b>	<b>Work Opportunities created</b>	<b>Nature of Work Opportunities</b>
<b>Eastern Cape</b>	1291.60	222	Temporary
<b>Free State</b>	4970	313	Temporary
<b>Gauteng</b>	170	112	Temporary
<b>KwaZulu Natal</b>	3237	280	Temporary
<b>Limpopo</b>	1092	303	Temporary
<b>Mpumalanga</b>	3573.70	174	Temporary
<b>Northern Cape</b>	5879	127	Temporary
<b>North West</b>	2310	145	Temporary
<b>Western Cape</b>	652.21	367	Temporary
<b>TOTAL</b>	23207.51	2 043	



# LANDCARE OUTPUT PERFORMANCE PER PROVINCE OVER MTSF (2016/17)

<b>2016/2017</b>	<b>Hectares rehabilitated (Ha)</b>	<b>Work Opportunities created</b>	<b>Nature of Work Opportunities</b>
<b>Eastern Cape</b>	899	399	Temporary
<b>Free State</b>	11824	406	Temporary
<b>Gauteng</b>	199	128	Temporary
<b>KwaZulu Natal</b>	3074	249	Temporary
<b>Limpopo</b>	206	254	Temporary
<b>Mpumalanga</b>	3642	142	Temporary
<b>Northern Cape</b>	8375	195	Temporary
<b>North West</b>	5709	430	Temporary
<b>Western Cape</b>	1259	280	Temporary
<b>TOTAL</b>	<b>35 187</b>	<b>2 483</b>	



# LANDCARE OUTPUT PERFORMANCE PER PROVINCE OVER MTSF (2017/18)

2017/2018	Hectares rehabilitated (Ha)	Work Opportunities created	Nature of Work Opportunities
Eastern Cape	437	327	Temporary
Free State	5374	377	Temporary
Gauteng	200	104	Temporary
KwaZulu Natal	4131	303	Temporary
Limpopo	735	202	Temporary
Mpumalanga	3771	219	Temporary
Northern Cape	7118	213	Temporary
North West	1787	128	Temporary
Western Cape	895.67	139	Temporary
<b>TOTAL</b>	<b>24 448.67</b>	<b>2012</b>	





# LANDCARE OUTPUT PERFORMANCE PER PROVINCE OVER MTSF (2018/19)

<b>2018/2019</b>	<b>Hectares rehabilitated (Ha)</b>	<b>Work Opportunities created</b>	<b>Nature of Work Opportunities</b>
<b>Eastern Cape</b>	7493.34	776	Temporary
<b>Free State</b>	2449.00	176	Temporary
<b>Gauteng</b>	0.00	304	Temporary
<b>KwaZulu Natal</b>	3454.67	671	Temporary
<b>Limpopo</b>	872.10	872	Temporary
<b>Mpumalanga</b>	3620.00	436	Temporary
<b>Northern Cape</b>	2128.00	467	Temporary
<b>North West</b>	2140.00	725	Temporary
<b>Western Cape</b>	4200.45	262	Temporary
<b>TOTAL</b>	26357.56	4689	



# LANDCARE EXPENDITURE FOR Q1 2019/20

Provinces	DORA Allocation	Amount Transferred	Total Available	April'19	May'19	June'19	Q1 Exp	Total Spend	% Spent v/s Total Available	% Spent v/s DORA Allocation
EC	R 11,063,000	R 1,106,000	R 1,106,000	R 15,020	R 64,515	R 126,126	R 205,662	R 205,662	18.60	1.86
FS	R 8,415,000	R 841,000	R 841,000	R 0	R 0	R 22,202	R 22,202	R 22,202	2.64	0.26
GP	R 5,675,000	R 568,000	R 568,000	R 23,460	R 55,100	R 0	R 78,560	R 78,560	13.83	1.38
KZN	R 12,418,000	R 1,242,000	R 1,242,000	R 0	R 665,000	R 577,000	R 1,242,000	R 1,242,000	100.00	10.00
LP	R 12,863,000	R 1,286,000	R 1,286,000	R 50,143	R 807,403	R 410,056	R 1,267,602	R 1,267,602	98.57	9.85
MP	R 9,141,000	R 914,000	R 914,000	R 0	R 72,000	R 123,000	R 195,000	R 195,000	21.33	2.13
NC	R 8,166,000	R 816,000	R 816,000	R 0	R 0	R 226,000	R 226,000	R 226,000	27.70	2.77
NW	R 9,238,000	R 924,000	R 924,000	R 81,586	R 311,106	R 531,308	R 924,000	R 924,000	100.00	10.00
WC	R 5,255,000	R 526,000	R 526,000	R 0	R 0	R 0	R 0	R 0	0.00	0.00
<b>TOTAL</b>	<b>R 82,234,000</b>	<b>R 8,223,000</b>	<b>R 8,223,000</b>	<b>R 170,209</b>	<b>R 1,975,124</b>	<b>R 2,015,692</b>	<b>R 4,161,025</b>	<b>R 4,161,025</b>	<b>42.52</b>	<b>4.25</b>



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# LANDCARE JOB CREATION FOR Q1 FOR 2019/20

PROV		APR'18	MAY'18	JUNE'18	Q1	TOTAL
EC	WO	0	0	0	0	0
	FTE	0.00	0.00	0.00	0.00	0.00
FS	WO	0	0	0	0	0
	FTE	0.00	0.00	0.00	0.00	0.00
GP	WO	0	0	0	10	10
	FTE	0.00	0.00	0.00	0.00	0.00
KZN	WO	201	231	202	231	231
	FTE	16.67	20.76	15.97	53.40	53.40
LP	WO	45	157	195	195	195
	FTE	4.11	14.14	15.76	34.01	34.01
MP	WO	0	0	83	83	83
	FTE	0.00	0.00	6.05	6.05	6.05
NC	WO	9	19	19	19	19
	FTE	0.78	1.65	0.41	2.84	2.84
NW	WO	0	0	103	103	103
	FTE	0.00	0.00	8.51	8.51	8.51
WC	WO	0	0	0	0	91
	FTE	0.00	0.00	0.00	0.00	0.00
<b>TOTAL (WO)</b>		<b>255</b>	<b>407</b>	<b>602</b>	<b>641</b>	<b>641</b>
<b>TOTAL (FTE)</b>		<b>21.56</b>	<b>36.55</b>	<b>46.71</b>	<b>104.82</b>	<b>104.82</b>



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# SUCCESS IN IMPLEMENTATION OF LANDCARE SIX PRINCIPLES

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## **Intergraded Natural Resources Management**

- ☐ The business plan processes within LandCare uses a bottom up approach where land users play a critical role in grafting the business plan. Communities will have needs and Government official then assist.
- ☐ Business plans will be presented in Provincial Assessment Panels and recommended to National Assessment Panel for approval and funding

## **Fostering Groups and Community led approach**

- ☐ During the 2018/2019 financial year, a total of 65 LandCare committees were established.

## **Sustainable Livelihoods**

- ☐ During the MTSF (2014-2019), a total of 14063 work opportunities were created by the LandCare Programme.
- ☐ The Programme managed to implement 640 project which comprises of Conservation Agriculture, VeldCare, SoilCare, WaterCare and JuniorCare



# SUCCESS IN IMPLEMENTATION OF SIX LANDCARE PRINCIPLES

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## 4. **Capacity Building to all partners**

- a. Number of training and type of training offered on annual basis
- b. LandCare facilitation, farm planning, CA courses etc.

## 5. **Active and True partnership**

- a. Partnership with NGO's

## 6. **Blending up of policy process bottom and top approach**

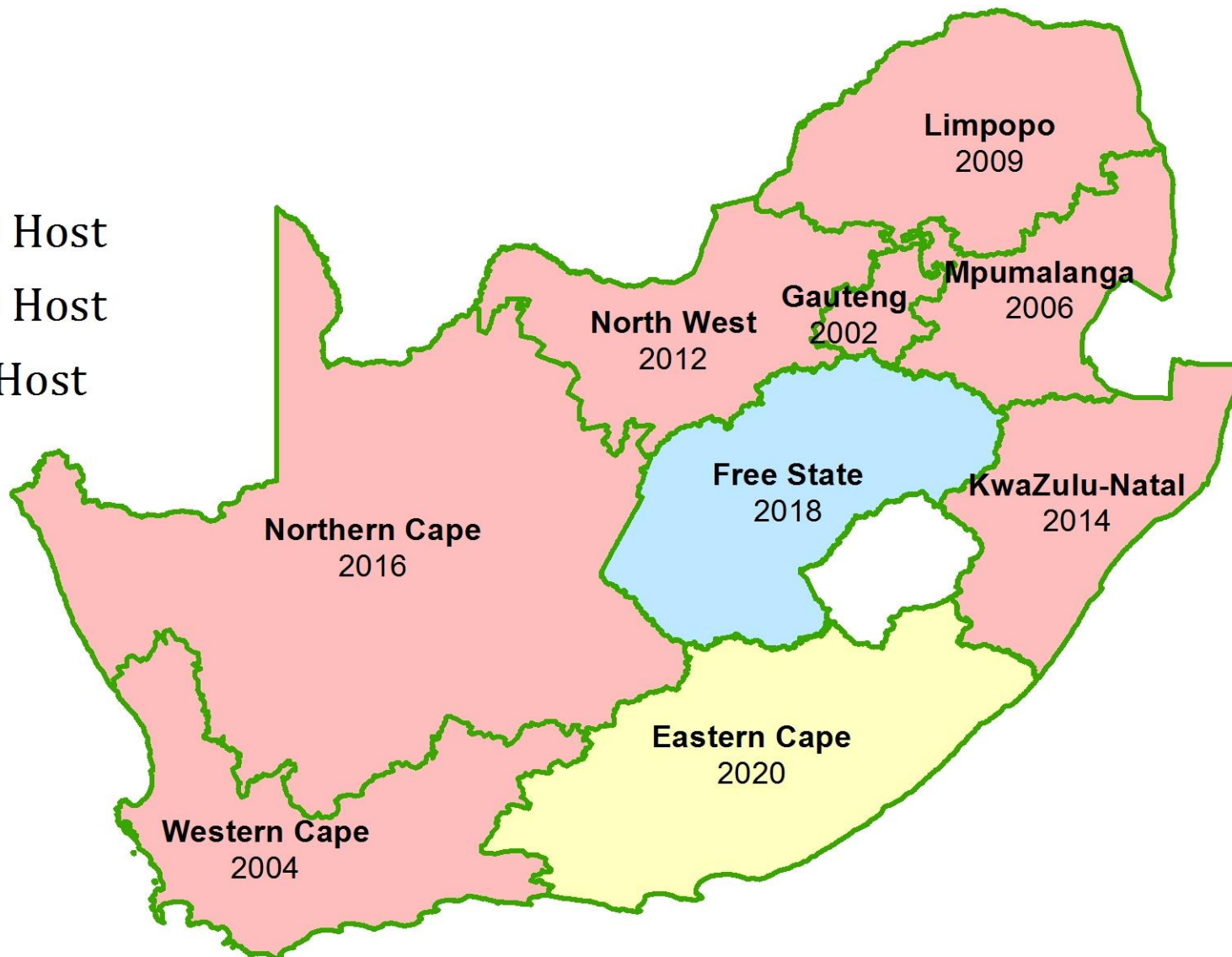
- a. LandCare Biennial National Conference hosted eight times since inception



# History of landcare Conferences in South Africa

## Legend

- 2018 Host
- 2020 Host
- Past Host



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## CLOSING REMARKS

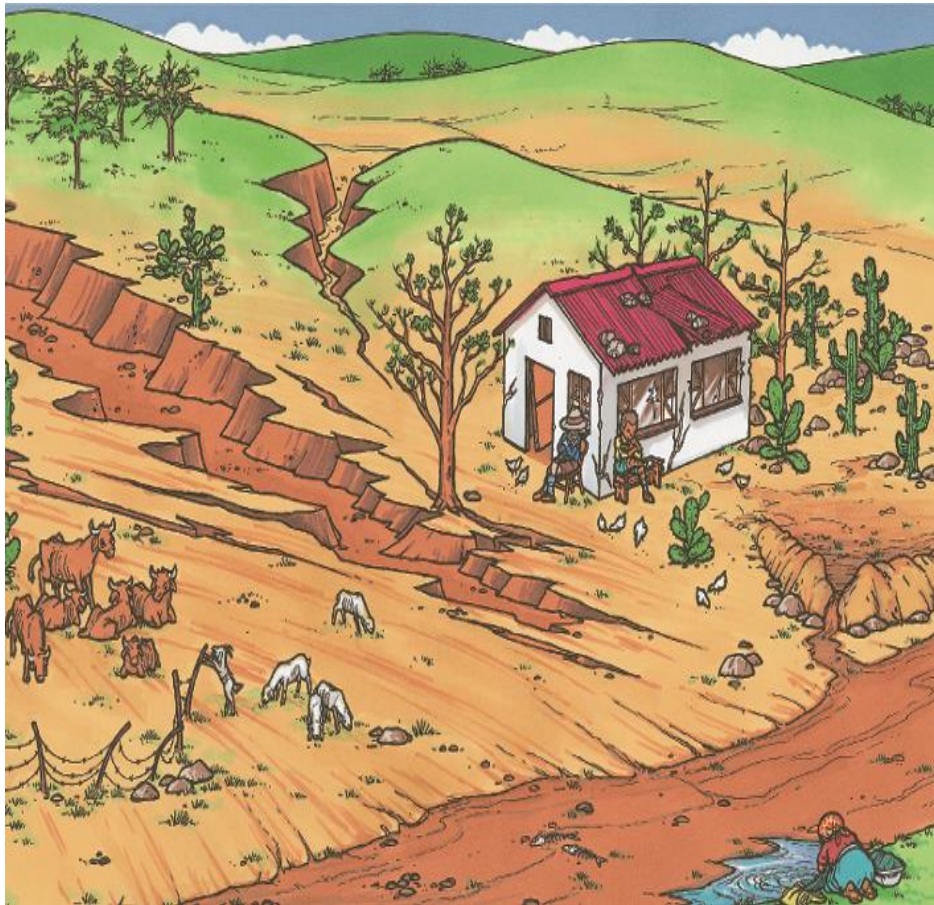
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- The LandCare programme facilitate community livelihoods while ensuring government intend to manage natural agricultural resources.
- The programme is advancing Sustainable Development goals (SDG's) 2 on sustainable food production and 15 on Land Degradation Neutrality and related National Development Plan to move away from destructive industrial agriculture through Climate Smart Conservation Agriculture.

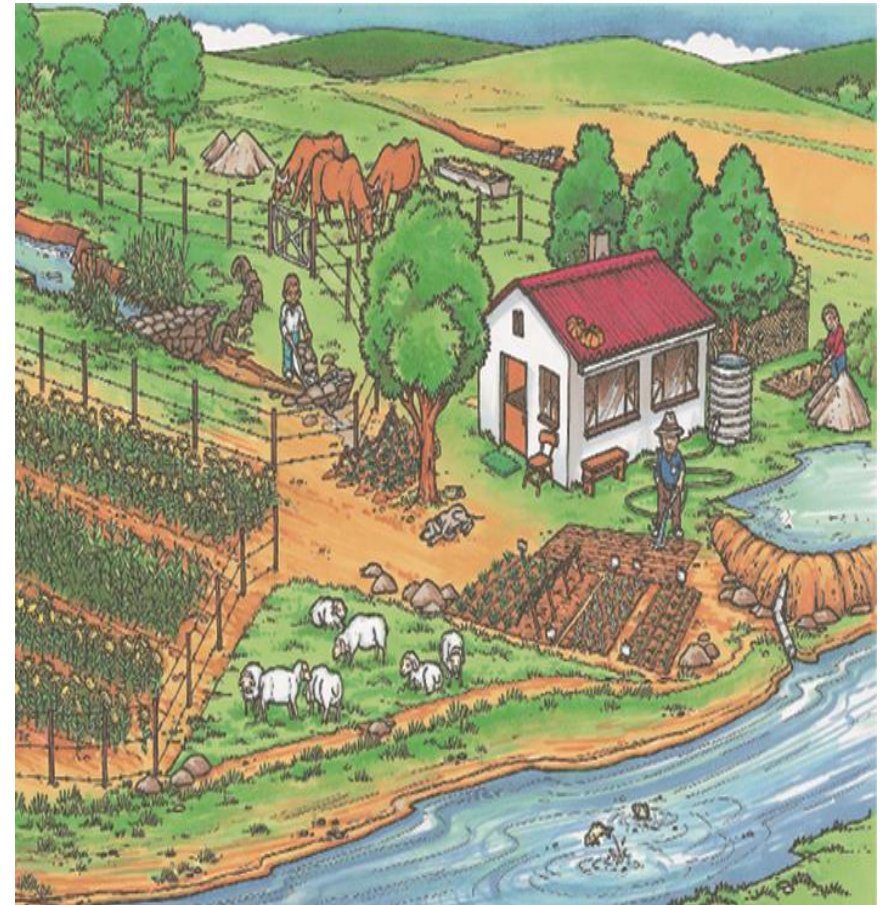


# THANK YOU

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