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QUARTER 2 OF 2017/18 PERFORMANCE INFORMATION

This information supplements the presentation.

PROGRAMME 1

IT:

- Approval was obtained for the upgrade of ageing ICT infrastructure. This
 resulted in the procurement of two new servers which are in the process of
 being installed together with the latest Novel software.
- 2. Approval was obtained for the upgrade of the data line outside of SITA to 100Mbps fiber. Some procurement issues with the service provider delayed the project, but all systems are now on track. Provisional implementation finalization is February 2018.
- 3. Phase 2 of hardware (personal computers and laptops) replacement has been concluded. This entailed the procurement of 30 desktop and 21 laptop computers from the new SITA transversal contract (2005/15). All hardware has been received and 95% of these has already been deployed.
- 4. The POPI Implementation Guideline which also include a Training Manual and checklist has been approved by MANCO and is ready for implementation as soon as the POPI Act is promulgated in its entirety. At the moment only provisions with regard to the appointment of a Regulator as well as the establishment of the Office of the Regulator has been enacted.

Legal Services:

- 5. Progress on the draft National Sport and Recreation Amendment Bill: Legal Services have already scrutinized the representations submitted by role players, refined the Bill and have now submitted the draft Bill to the SEIAS Unit of the Presidency for approval and have already refined the application after consultations with the SEIAS UNIT in the above regard. The Bill is currently in the process of being submitted to the CHIEF DIRECTORS' Technical Committee for its approval;
- 6. The draft South African Institute for Drug-free Sport Amendment Bill: Legal Services have already scrutinized the representations submitted by role players, refined the Bill and have now submitted the draft Bill to the SEIAS Unit of the Presidency for approval and have already refined the application after consultations with the SEIAS UNIT in the above regard. The Bill is

currently in the process of being submitted to the CHIEF DIRECTORS' Technical Committee for its approval;

- 7. The Draft Fitness Industry Regulatory Bill: Legal Services have already scrutinized the representations submitted by role players and have refined the draft Bill accordingly, and after having prepared and submitted a SEIAS application to the SEIAS UNIT of the Presidency, the SEIAS submitted its comments, queries and inputs with regard to the proposed Bill. Huge budgetary implications, however, have necessitated that the Fitness Bill be put on hold. Subject to the availability of funds, the Bill will now only be processed further in 2018/19;
- 8. The draft South African Combat Sport Bill: Legal Services have already scrutinized the representations submitted by role players and have refined the draft Bill accordingly and after having prepared and submitted a SEIAS application to the SEIAS UNIT of the Presidency, the SEIAS submitted its comments, queries and inputs with regard to the proposed Bill. Huge budgetary implications, however, have necessitated that the Combat Sports Bill be put on hold. Subject to the availability of funds, the Bill will now only be processed further in 2018/19;
- 9. The draft National Sport Academies Bill: A draft of the Provincial Sport Academies' Bill and its Regulations have already been compiled and drafted on behalf of the provincial departments responsible for sport and recreation in principle. A 3rd draft has now been refined after receiving the inputs from SASCOC and from an internal committee of SRSA. MANCO has in principle also approved the draft legislation which will soon be submitted to the provinces via a submission to the Minister for their comments and feedback. In addition, a new draft National Sport Academies Bill will also be drafted which will be based on the Provincial Sport Academies Bill.
- 10. Promulgation and implementation of the Safety at Sports and Recreational Events Regulations: These regulations have already been promulgated in the Government Gazette.

Marketing & Communication

- 11.PR, Communications, Media relations support was provided during following activities: Rural Sport Development Programme, National School Sport Championships Winter Games, G-Sport Awards, Ministerial Outreach Programmes (Khayakulu, Makgetse and Mandela Day in Kuyga) and Woman's Month Boxing Match.
- 12. Support to Ministry during the:
- Nedbank Cup Final
- Celebration of the Philippines Independence
- Cape Verde travel

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- Committees of Enquiry around SASCOC and around the FNB stampede
- 13. Ministerial video recording on projects: GCIS Minister Scripts for both NRD, Big Walk and Youth Camps.

Major Events:

- 14. The following events were supported:
- i. 2nd World University Powerlifting Championships 9-15 July, Tlokwe, NW
- ii. UCI Para-Cycling World Championships 31 Aug to 03 September, Pietermaritzburg, KZN
- iii. World Canoe Marathon Championships 04-10 September, Pietermartizburg, KZN
- iv. Commonwealth Powerlifting and Bench Press Championships, 10-19 September, Tlokwe, NW

Infrastructure Support

- 15. Provinces with a facility audit completed: Gauteng department for sport confirmed no availability of funds and the annual target will not be achieved. The department secured commitment from SALGA to use municipalities to collect data as an alternative to the planned approach. Progress will be reported at the end of Quarter 3.
- 16. Municipalities provided with technical and management support: Target achieved exceedingly. The R300 million beneficiary municipalities requiring support include both 16/17 (30) and 17/18 (34) municipalities, totalling to 64 with less than 10 having completed their projects. Accordingly, the Unit will provide support to at least 54 projects of the R300 million per financial year, and the number excludes unknown number of municipalities using 5% of normal MIG allocation to build sport facilities. DoRA conditions requires SRSA to also provide support in these sport facility projects so as to ensure their compliance with Norms and Standards, but lack of capacity at both national and provincial levels makes this responsibility difficult to achieve.
- 17.-With regards to province financial allocation summary, the transferring department of the R300 000 000 allocation is Department of Cooperative Governance, and the Unit would request explanation from COGTA about the difference of R130. 80 short-fall in the transfer.

