



DEPARTMENT AGRICULTURE, FORESTRY AND FISHERIES

CASP AND ILIMA/LETSEMA PRESENTATION TO SELECT COMMITTEE ON APPROPRIATIONS 17 OCTOBER 2017



agriculture,
forestry & fisheries

Department:
Agriculture, Forestry and Fisheries
REPUBLIC OF SOUTH AFRICA

OUTLINE

- Background to farmer support
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- Challenges for the programmes
- What's being done to improve performance of CASP and Ilima/Letsema
- Some reported highlights since inception

LIST OF ACRONYMS

- ARC – Agricultural Research Council
- CASP – Comprehensive Agricultural Support Programme
- DAFF – Department of Agriculture, Forestry and Fisheries
- DPME – Department of Planning, Monitoring and Evaluation in the Presidency
- ERP – Extension Recovery Plan
- GDP – Gross Domestic Product
- NDP – National Development Plan
- OBP – Onderstepoort Biological Products
- PPECB – Perishable Products Export Control Board
- RAAVC – Revitalization of the Agriculture and Agro-processing Value Chains
- SAGAP – South African Good Agricultural Practice

Background to farmer support

- South African agriculture is characterised by a stark bimodal agricultural sector – one large and developed (+- 37 000) and one small and resource poor (+- 2 million).
- The resource poor is mainly in the former homelands, with poor infrastructure and low education levels.
- The resource rich agribusinesses with large, complex systems of management and controls are difficult to access by the resource poor as they were privatized and far from reach by African farmers.
- The support provided by government is fragmented and not comprehensive, leading to double dipping by beneficiaries who lack the skill and capacity to manage their enterprises.
- The decision to consolidate farmer support programmes in South Africa is aimed at standardizing support programmes thus increasing access by Africans to finance, markets, training etc. leading to increased production, increased processing, increased decent jobs, growth of the sector and increased contribution to the GDP.

Grant Goals

- **CASP**

- To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform's restitution and redistribution; and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export.
- To address damage to infrastructure caused by floods. (*since 2012*)

- **ILIMA/LETSEMA**

- To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production

Policy imperatives informing investments

1. Create 1 million jobs (*NDP: 2030 vision*)
2. Put 1 million hectares of unutilised land under production by 2019 (*Fetsa Tlala*)
3. Support 300 000 smallholder producers by 2019 (*NGP*)
4. Expand 1.5 million hectares under irrigation by 500 000 (*NDP: 2030 Vision*)
5. Ensure food security for all (*Constitutional Mandate*)
6. Ensure sustainable use of natural resources
7. Grow agricultural contribution to the GDP - driven by the Revitalization of Agriculture and Agro-processing Value Chains (RAAVC)

CASP Allocation since inception

Year	CASP Budget Allocation	Expenditure	% Spending	Number of projects	Beneficiaries per year
	R'000	R'000			
2004/2005	200	123	62	510	46 500
2005/2006	250	157	63	1 070	53 200
2006/2007	300	252	84	870	67 400
2007/2008	415	333	80	786	60 300
2008/2009	535	402	75	703	31 039
2009/2010	715	693	97	888	26 266
2010/2011	862	854	99	1 271	27 972
2011/2012	1 029	984	94	814	36 504
2012/2013	1 534	1 260	81	536	59 286
2013/2014	1 600	1 600	100	753	65 075
2014/2015	1 861	1 394	98	804	113 257
2015/2016	1 651	1 630	99.7	1 547	42 869
2016/2017	1 641	1 572	95.4	400	25 958
TOTAL	12 593	11 254	89.4	10 952	

Ilima/Letsema allocation since inception

Year	Allocation	Received by Province	Roll Over	Withheld	Budget Cut	Total	Expenditure		Beneficiaries per year
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	
2008/2009	171 000	171 000	-	-	-	171 000	147 000	86	411
2009/2010	50 000	50 000	-	-	-	50 000	67 000	134	12 967
2010/2011	200 000	192 000	-	7 000	-	192 000	191 000	99.5	75 207
2011/2012	400 000	400 000	-	-	-	400 000	396 000	99	109 197
2012/2013	415 000	415 000	-	-	-	415 000	400 000	96.4	162 985
2013/2014	438 000	438 000	16 000	-	-	454 000	424 000	93.4	147 990
2014/2015	460 000	460 000	27 521	4 062	-	487 521	484 084	99.3	191 396
2015/2016	470 768	466 713	-	-	4 055	466 713	464 269	99.5	173 019
2016/2017	491 363	491 363	-	-	-	491 363	481 435	98	170 776
Total	3 096 131	3 084 076	43 521	11 062	4 055	3 127 597	3 054 788	97.7	

CASP 2017/18 ALLOCATIONS

Province	Total	Projects	ERP	Colleges	Disaster
	R'000	R'000	R'000	R'000	R'000
Eastern Cape	248 046	157 731	77 575	12 740	
Free State	168 592	136 963	26 165	5 463	
Gauteng	87 135	72 382	14 753	0	
KwaZulu-Natal	209 598	156 628	43 641	9 330	
Limpopo	238 991	144 853	74 791	14 347	5 000
Mpumalanga	155 447	122 027	28 094	0	5 326
Northern Cape	232 772	94 323	26 910	0	111 538
North West	169 167	133 379	24 628	11 160	
Western Cape	136 197	93 852	21 347	3 791	17 207
Unallocated	-	-	-	-	-
Total	1 645 946	1 112 138	337 906	56 831	139 071

CASP 2017/18 ALLOCATIONS AND EXPENDITURE AS AT END AUGUST 2017

Province								
	Division of Revenue Act, 2017 (Act No. 3 of 2017)	Provincial roll-overs	Total available	Payment Schedule: Year to date	Received by province: Year to date	Provincial actual payments	% Transferred of national allocation	% Provincial actual payments August 2017
R thousand								
Eastern Cape	248 046	-	248 046	99 219	99 219	81 031	40.0%	81.7%
Free State	168 592	-	168 592	59 007	59 007	24 019	35.0%	40.7%
Gauteng	87 136	-	87 136	26 140	26 140	11 850	30.0%	45.3%
KwaZulu-Natal	209 598	-	209 598	62 880	62 880	29 880	30.0%	47.5%
Limpopo	238 991	-	238 991	111 546	111 546	44 350	46.7%	39.8%
Mpumalanga	155 447	-	155 447	66 706	66 706	50 286	42.9%	75.4%
Northern Cape	232 772	-	232 772	160 023	160 023	67 660	68.7%	42.3%
North West	169 167	-	169 167	67 667	67 667	33 354	40.0%	49.3%
Western Cape	136 197	-	136 197	88 601	88 601	40 613	65.1%	45.8%
Total	1 645 946	-	1 645 946	741 789	741 789	383 043	44%	52.0%

ILIMA/LETSEMA 2017/18 ALLOCATIONS AND EXPENDITURE AS AT END AUGUST 2017

Province	Division of Revenue Act, 2017 (Act No. 3 of 2017)	Provincial roll-overs	Total available	Payment Schedule: Year to date	Received by province: Year to date	Provincial actual payments	% Transferred of national allocation	% Provincial actual payments August 2017
R thousand								
Eastern Cape	67 356	-	67 356	16 839	16 839	5 630	25.0%	33.4%
Free State	63 178	-	63 178	22 113	22 113	6 685	35.0%	30.2%
Gauteng	27 673	-	27 673	11 070	11 070	9 501	40.0%	85.8%
KwaZulu-Natal	67 356	-	67 356	20 207	20 207	5 587	30.0%	27.6%
Limpopo	67 356	-	67 356	16 839	16 839	17 130	25.0%	101.7%
Mpumalanga	52 213	-	52 213	13 053	13 053	12 471	25.0%	95.5%
Northern Cape	58 480	-	58 480	20 468	20 468	12 328	35.0%	60.2%
North West	63 178	-	63 178	15 795	15 795	16 081	25.0%	101.8%
Western Cape	55 349	-	55 349	33 210	33 210	16 605	60.0%	50.0%
Total	522 139	-	522 139	169 594	169 594	102 018	33.3%	65.2%

Performance Outcomes since 2010/2011



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Farmers supported through CASP since 2010/2011

- Since 2010/11, on average 31 945 farmers per year were reported to have received support through CASP in the form of fencing, boreholes, irrigation systems, dairy, poultry and piggery structures, pack houses, storage facilities etc.



Year	Supported farmers per year
2010/2011	27 972
2011/2012	24 963
2012/2013	52 440
2013/2014	39 194
2014/2015	37 445
2015/2016	23 024
2016/2017	18 577

Farmers supported through Ilima/Letsema since 2010/2011

- Since 2010/11 on average 70 927 farmers per year were supported with inputs for production of mainly maize and vegetables through Ilima/Letsema grant. These include starter packs for backyard food gardens given to vulnerable households.



Year	Supported farmers per year
2010/2011	5 650
2011/2012	101 206
2012/2013	96 042
2013/2014	63 445
2014/2015	72 254
2015/2016	93 622
2016/2017	64 273

Jobs created through CASP since 2010/2011

Year	Workers		Total	Permanent		Total	Temporary/ Seasonal		Total
	Male	Female		Male	Female		Male	Female	
2010/11	3 744	5 617	9 361	342	512	854	3 403	5 104	8 507
2011/12	4 264	2 355	6 619	1 087	731	1 818	3 170	1 631	4 801
2012/13	7 979	5 701	13 680	2 186	2 050	4 236	5 793	3 651	9 444
2013/14	5 995	3 937	9 932	1 109	976	2 085	4 887	2 960	7 847
2014/15	3 222	2 451	5 673	712	773	1 485	2 504	1 684	4 188
2015/16	4 676	4 687	9 363	777	1 220	1 997	3 900	3 466	7 366
2016/17	4 137	3 757	7 894	1 190	1 220	2 410	3 026	2 458	5 484
2017/18	659	318	977	88	28	116	565	296	861
Total	34 676	28 823	63 499	7 491	7 510	15 001	27 248	21 250	48 498



Jobs created through Ilima/Letsema since 2010/2011

Year	Workers		Total	Permanent		Total	Temporary/ Seasonal		Total
	Male	Female		Male	Female		Male	Female	
2010/2011	1 432	2 149	3 581	202	302	504	1 231	1 846	3 077
2011/2012	4 469	4 047	8 516	2 283	1 773	4 056	2 177	2 283	4 460
2012/2013	9 904	8 339	18 243	4 379	3 325	7 704	5 525	5 014	10 539
2013/2014	7 773	9 175	16 948	3 733	4 218	7 951	4 040	4 957	8 997
2014/2015	10 915	11 420	22 335	6 866	7 902	14 768	4 049	3 518	7 567
2015/2016	10 990	14 359	25 349	5 487	8 419	13 906	5 506	5 937	11 443
2016/2017	7 109	6 394	13 503	3 071	1 981	5 052	3 974	4 477	8 451
2017/2018	1143	1264	2407	514	645	1159	630	618	1248
Total	53 735	57 147	110 882	26 535	28 565	55 100	27 154	28 637	55 791



Farmers trained since 2010/2011

- A total of 122 834 beneficiaries of CASP received training from 2010/11 to end of quarter one of 2017/18.
- Mpumalanga Province reported more beneficiaries trained (36 711) in the period under review followed by Gauteng with 16 160 and Western Cape 13 338 respectively.
- North West trained the least number of farmers followed by Limpopo and Northern Cape.

Province	Year							Q1	Total
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
EC	540	2 442	1 390	1 400	1 989	1 639	1 650	614	11 664
FS	2 122	1 646	2 489	1 206	1 688	1 241	2 416	0	12 808
GP	111	236	2 159	3 775	2035	2 780	4 210	854	16 160
KZN	290	4 487	2 184	2 670	1 001	1 018	930	54	12 634
LP	45	332	285	763	1 210	1 162	2 089	220	6 106
MP	38	180	7 391	5 619	7 372	5 911	9 596	604	36 711
NC	0	949	2 418	1 301	1 206	354	2 201	106	8 535
NW	94	1 628	402	305	412	1 501	485	51	4 878
WC	495	632	1788	2 796	2 291	1 928	2 801	607	13 338
Total	3 735	12 532	20 506	19 835	19 204	17 534	26 378	3 110	122 834

Extension Officers Recruited since 2008/2009

- A total of 1 912 extension officers were recruited through ERP since 2008/09
- The ERP allocation maintains these salaries on an annual basis
- The baseline of extension officers in 2006/07 was 2210.
- As at 2016/17, there are 3051 extension officers in provinces resulting in a net increase of only 27.5%.
- Although 1912 were recruited, death, resignations, promotions etc. led to an increase of only 841.

Province	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Total targeted	336	272	253	388	401	353	371	283	286	2 943
EC	139	78	19	0	0	15	42	16	15	324
FS	28	6	4	16	0	0	6	6	1	67
GP	62	0	52	52	52	61	61	0	4	344
KZN	0	34	197	235	16	0	38	0	7	527
LP	55	118	39	14	0	0	0	0	10	236
MP	22	13	9	31	14	21	20	11	27	168
NC	14	4	5	7	4	0	12	5	0	51
NW	15	15	21	0	30	49	0	0	32	162
WC	0	11	8	4	0	0	10	0	0	33
Total										
Recruited	335	279	354	359	116	146	189	38	96	1912

Impact and outcomes: DPME Impact study results (2014/15)

- While the programme has made progress in certain areas, insufficient progress has been made because the programme scope and coverage are too wide, resulting in resources being thinly spread.
- Although CASP is reaching most of its target groups, **relatively few youth and disabled persons are involved in the programme**. Youth and females are better represented in project ownership than in project management – 15% of project owners are in the youth category and 42% of project owners are female.
- Access to **agricultural information** increased after CASP. About 70% of the respondents indicated that they had access to agricultural information before CASP whilst the proportion after CASP was 81%.
- About 77% of the project managers **are satisfied with the quality of information provided**.
- Access to services, such as **extension** and **training**, improved after CASP. About 84% of the project managers included in the evaluation indicated that they received extension services after CASP.

Impact and outcomes: DPME Impact study results (2014/15) ... (2)

- In the case of **on-farm infrastructure**, the largest improvement was recorded for chicken houses (8% before and 21% after CASP) whilst electricity infrastructure showed the largest improvement for social infrastructure (58% before and 75% after CASP). **Therefore, provision of infrastructure is one of the areas in which CASP has made a significant contribution.**
- About 67% of the respondents mentioned that accessing product markets is not easier after CASP. However, 83% of beneficiaries were accessing markets.
- CASP has achieved little progress in terms of promoting commercialisation, only 33% of the farms can be considered to be commercial.
- Agricultural production, both crop and livestock, has increased after CASP.
- Vegetables showed an increase after CASP in six provinces. As regards livestock production, the number of animals kept on CASP-supported projects increased significantly (by 296%) after CASP.
- **Employment** on the projects included in the evaluation has increased after CASP. The average number of full-time employees per project before and after CASP was 11 and 16 respectively and part-time workers rose from 6 to 14.

Challenges for the programmes

- **Recurring disaster occurrences**

Remedial Action: The main focus should be on Disaster Risk Reduction (i.e. Disaster prevention, preparedness and mitigation) as per the Disaster Management Act (Act 57 of 2002). The Priority for DAFF is on the dissemination of early warning information that includes daily extreme weather warnings, the monthly advisory and suggested strategies on how to act upon warnings to farming communities

- **Lengthy processes in the authorisation of repair work**

Remedial Action: the matter is being taken up with the relevant government departments both provincially and nationally to fast authorization processes.

- **Capacity constraints for CASP and Disaster Risk Management**

Remedial Action: DAFF should finalise the approval of the CASP structure and ensure that funds made available to strengthen the CASP management and monitoring (oversight) are used and should continue to provide guidance and support to provinces regarding the establishment and resourcing of the units to ensure effective Disaster Risk Management in provinces.

Challenges for the programmes (2)

- **Supply Chain Management and Procurement Processes**

Remedial Action: There is a need for Emergency Supply Chain Management and Procurement System to be put in place for cases of disaster response that needs immediate response however the system should not compromise good financial management and accountability on entrusted officials.

- **Diversion of disaster funds to other programmes without the knowledge of the DAFF**

Remedial Action: DAFF disaster management directorate to strengthen relationships with provinces and increase oversight to non-compliant provinces as well as collaborate with the CASP Transferring officer to ensure enforcement of the Act.

- **The support to the farmer is not comprehensive**

Remedial Action: Implement the re-engineering of the agricultural development fund and ensure farmers receive blended funding (grant and a loan) for development activities on their farms.

What's being done to improve performance of CASP and Ilima/Letsema?

- The scope and coverage of the programmes have been limited to focus only on Agricultural Policy Action Plan (RAAVC) prioritised commodities.
- All provinces implement the 'Revitalization of the Agriculture and Agro-processing Value Chains' (RAAVC) plans for achievement of the NDP targets.
- DAFF has received funding from National Treasury to increase its capacity to manage, provide oversight to provinces and monitor the implementation of the conditional grants CASP and Ilima/Letsema.
- DAFF has embarked on Operation Phakisa which has proposed initiatives to fast track the efficient provision of supports to producers in South Africa namely: re-engineering of the agricultural finance, Dynamic Business Model and Ndimoko Desk.

What's being done to improve performance of CASP and Ilima/Letsema?

- Strengthening of partnerships with commodity organizations
- Partnering with PPECB to increase number of producers with SAGAP certification to enable access to markets.
- Increasing capacity of the ARC, OBP and PPECB.
- Embarking on the South African Vulnerability Assessments to determine where the poor and hungry are located in South Africa for improved, targeted response towards hunger and poverty eradication.

Some reported highlights since inception



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Eastern Cape: Greyston Ade Farm

Extent : 1197 ha **Year Project Started:** 1994

Enterprises: **Maize Production-** 150 ha

Beef: 335 Cattle

Sheep: 132 (wool and meat)

Local Municipality: Cedarville, Matatiele

Farm ownership: Black Commercial Family trust consisting of 6 members with the objective of running an agricultural business. The land is owned by the members of the trust. The farm owner bought the farm using his pension money.

Production: 200 new-borns in 2016

Sales Q1 & 2 Livestock: 114 Heifers and yearlings @ R7000-R8000 each.

Maize Yield: 400 tons (4 tons per hector due to drought constraints) 100 hectares planted.

Accolades: Best grain producer of the year 2014

Job Creation: 8 Permanent (5 maize and 3 Livestock), 35 to 40 seasonal

CASP SUPPORT : 2016/17 Stock Water
2017/18 Handling Facilities



Eastern Cape: Greenwood Citrus Farm

Extent : 62 ha PLAS farm

Year Project Started: 1993

Local Municipality: Balfour, Fort Beaufort Town

Enterprises: layers and vegetable production

Farm ownership: 100% female owned enterprise benefiting 4 members of the family.

Provided support: Ms Noluthando Mbilase acquired the distressed citrus farm and managed to turn it around with the support from the department and Citrus Growers Association. The farm is running smoothly because farm workers are actively involved in all farming activities, they are well-trained in handling and packaging of oranges. She keeps records for all previous years for each and every orchard.

Market: 75% of the quality fruit exported to Russia, Middle East and Europe and 25 % to local market.

Job Creation: 6 Permanent (youth 6, female 2), 56 seasonal (1 disable, 30 youth, 25 women)

Accolades: Global GAP Accredited

Ilima/Letsema SUPPORT : chemicals and fertilizers for 19 ha.

Partnerships: PPECB, Citrus Growers Association



Eastern Cape: Ncera Macadamia development

Extent : 300 ha

Year Project Started: 2005

Enterprises: Macadamia nuts

Farm ownership: The land is 100% owned by the Ncera community. The business model is a PPP with 51% community and 49% private owned. The overall business ownership is 77% black.

Local Municipality: Ncera, East London

Production: 180 ha Macademia established with 80 ha already harvested.

Market: 100% exported to Europe.

Job Creation: 110 Permanent, 50 seasonal

CASP SUPPORT: 2005 – thorough feasibility, 2006 – nursery completed, grafting of best suited varieties, 2009 – 50 ha planted and currently 180 ha planted with 50 ha harvested.

Partnerships: Land bank, Eastern Cape Macademia (PTY) Ltd.

Future plans: Macademia production expanded to Amajingqi in EC, and plans underway to expand to Limpopo, KZN and Mpumalanga.



Free State: Dihoai Farming Cooperative

Extent : 18 ha (privately owned)

Year Project Started: 2005

Enterprises: poultry feed, broilers, eggs.

Farm ownership: The business is 100% black owned and is managed by Mr David Mphuti. .

Local Municipality: Welkom

Production: Production of poultry feeds, Poultry Abattoir Services, packaging and distribution of fresh and frozen chicken meat, and offers training and capacity building for small holder farmers. The feed processing plant has the capacity to produce 2 000 tons of feeds per month, which can feed about 530 000 chickens per month.

Market: local smallholder farmers, retailers.

Job Creation: 42 Permanent (20 youths), 200 seasonal.

CASP SUPPORT: purchased production inputs and constructed additional Silo to increase the capacity of the processing plant.

Achievement: Mr Mphuti has established an accredited poultry academy to develop small scale poultry farmers

Partnerships:

- NEF: erected abattoir, feeds processing plant and machinery.
- Harmony Mines: upgrading of abattoir.



Free State: Dorper International

Extent : 865 ha (privately owned)

Year Project Started: 2005

Enterprises: sheep breeding (stud).

Farm ownership: Mr Ramothello Mandla co-owns the farm with Mr Du Toit..

Local Municipality: Brandfort, Masilonyana

Production: 200 ha arable, 665 ha grazing. Project is a Dorper Stud Breeding farm which uses modern technic of flushing multiple embryos out of the top stud Dorper ewes, and implanting them into surrogate ewes which are not of top quality. Currently the project has total amount of 456 Dorper and 631 Mutton Merino sheep. The projects produce wool from the mutton merino ewes which are surrogate

Market: wool –BKV, stud ewes and rams sold to local and international buyers.

Job Creation: 11 Permanent..

CASP SUPPORT: assisted with a handling facility

Achievement: 1 ram won second position in Pretoria national dorper show; top ram sold for R50 000. Semen exported to Australia.



Gauteng: Zivuseni Agricultural Cooperative

Extent : 186 ha PLAS farm **Year Project Started:** 2006

Enterprises: Layers, livestock, maize and vegetables

Farm ownership: the cooperative was started by 11 members in 2006, now has 5 (3 females, 2 youth)

Local Municipality: Nigel

Production: 60 ha sugar beans, 65 ha maize, 42 ha pastures, 28 cattle, 20 sheep. Egg production is the main activity.

Market: 300 tons of Maize to WFP, eggs to local supermarkets and butcheries and livestock to local auction.

Job Creation: 4 Permanent, 15 seasonal

CASP & Ilima/Letsema SUPPORT: 2009/10 1000 capacity layer structures; 2010/11 – provided training, feed and inputs for production of maize and layers. Extension support.

Accolades: Won Agri-business 2010 Women of the year competition.

Partnerships:

- **Impala Platinum, Carnival City** – bought 300 cattle, 40 sheep and fencing.
- **The DTI** – purchased a tractor.
- **NYDA** – 6000 capacity layer structures.
- **GrainSA** – study group



Gauteng: Phetogo Farming

Extent : 13 ha

Year Project Started: 2006

Local Municipality: City of Tshwane

Enterprises: Vegetable (Tomato) production

Farm ownership: 100% black owned enterprise managed by Mr Tumisang benefiting 10 members.

Production: increased production from 38 000 to 70 000 birds per cycle..

Market: Kroons

Job Creation: 8 Permanent, 5 casual

CASP SUPPORT: The department assisted with the construction of a 40 000 capacity environmentally controlled broiler structure. The department also increased the electricity capacity from 25kva to 100kva.

Achievement: resumed payment of his land bank loan.

Further development needed: The current minimum industry broiler production volume is 120 000 birds per cycle, therefore the entity still need to acquire an additional 40 000 birds capacity structure to mitigate against rising operational costs such as Electricity, Labor and inputs.

Partnerships: SAPA



Kwazulu Natal: Empangisweni Trust

Extent : 15 000 ha (**Restitution farm**)

Year Project Started: 1994

Local Municipality: Vryheid, Abaqulusi

Enterprises: Citrus, Vegetables, grain production

Farm ownership: 100% black owned enterprise with 300 beneficiaries under Inkosi Zondo.

Production:. Newly established 40ha of citrus trees and 406 ha earmarked for maize production.

Market: local for vegetables; Export market secured for when the citrus is ready.

Job Creation: 60 Permanent, 10 casual

CASP SUPPORT: 2011- to date. 100 ha irrigation systems established, centre pivots repaired, land preparation and installation of irrigation for citrus on 100ha, established 30 ha citrus, fencing 1500ha.

Partnerships:

- Citrus specialist providing mentorship to the project.
- Citrus Research Institute
- Citrus Growers Association



Kwazulu Natal: Wagenbetjies Farm

Extent : 141 ha (Land Reform - ?PLAS)

Year Project Started: *not provided.*

Local Municipality: Umshwathi

Enterprises: layers and sugarcane

Farm ownership: 100% black family farm with 3 beneficiaries (2 Females, 1 youth). Mr Ndlovu manages the business.

Production: 93 ha sugarcane production and 24 500 layers..

Market: local Supermarkets and Sugar Mill.

Job Creation: 14 Permanent, 9 seasonal

KZND CASP SUPPORT: 2012 – 2014/15. land preparation and planting of sugarcane on 50 ha; irrigation system, 25 000 layer structure and layer inputs. pack house with egg grading equipment.

Partnerships: SASA



Limpopo: Nwanedi Development

Extent : 2362 ha (CPA)

Year Project Started: 2002

Local Municipality: Musina

Enterprises: Vegetables

Farm ownership: Mr Phosa is chairman of CPA, consist of 300 farms and 24 women enterprises are receiving support.

Current production: Mrs Denga is one of the female farmers operating under the CPA, she is farming on a 12ha plot and started farming in 2005 after receiving permission to occupy (PTO) from the Nwanedi CPA. She produces butternuts, tomatoes, green beans and okra.

Market: Tygerbrand, Technoserve and local market.

Job Creation: 17 permanent, 61 seasonal

CASP SUPPORT : 2013 to date, Master plan, irrigation infrastructure development, production inputs, pack house designs, extension support.

Partnerships:

- Jobs Fund, pack house
- The DTI, machinery



Limpopo: Maroon Trading

Extent : estimated 1300 ha private farm

Year Project Started: 2006

Local Municipality: Molemole

Enterprises: potatoes, rotated with maize and other vegetables.

Farm ownership: Mr Elias Monhla is the owner of the business

Current production: planted 200ha of potatoes. This land shall be rotated by maize and other types of vegetable. Is having center pivots that covers 110ha. Maroon trading has its own packaging machine and storage.

Market: .McCaine SA

Job Creation: 80 Permanent, 200 seasonal

CASP SUPPORT : Potato seeds, boreholes, debushing, land preparation, electrification works and pipeline works.

Achievement: Maroon Trading is currently offering Learner-ship to students who are studying Agriculture from different institutions. Focus is on students who are specializing in Crop and Animal science.

Partnerships: PotatoSA



Mpumalanga: Sinenhlanhla EThembisile Co OP

Extent : 110 ha

Year Project Started: 2016

Beneficiaries: 16 youth

Local Municipality: Thembisile Hani

Enterprises: Livestock

Farm ownership: Municipal land leased to the Cooperative

Current production: The 50 ha is for vegetable production under irrigation, and the remaining 60ha will be used for production of sugar beans under dry land..

Market: Spar, Mc Caine and earmarked for .School Nutrition Programme.

Job Creation: 16 Permanent, 5 contract during construction of fencing.

CASP SUPPORT: 6 container homes installed, plumbed, and electrified by solar. 4 boreholes drilled and equipped. Boundary fence erected. A tractor purchased and 8 ha prepared for tomato production.

Achievement: The project is already selling to Spar and Mc Caine.



Northern Cape: Emthanjeni Hydroponic

Extent : municipality ground

Year Project Started: 2011

Local Municipality: De Aar

Enterprises: Vegetable (Tomato) production

Farm ownership: 100% black owned enterprise benefiting 10 members (5 females).

Provided support: Established vegetable production under greenhouses and over 30 tons have been delivered to formal market and unspecified quantity to local market.

Market: Freshmark in Bloemfontein and local market.

Job Creation: 7 Permanent, 5 casual

CASP SUPPORT : 2011 - 2016 Establishment of 30x50m Hydroponics Tunnels, 19x17m Packaging facility, 3 phase Back-up generator, 8,5 ton Cooler truck, 2 year mentorship programme and Production inputs.

Partnerships: University of Free State - mentorship



Northern Cape: Warrenton Super chickens

Extent : 21 ha LRAD farm

Year Project Started: 2002

Local Municipality: Warrenton

Enterprises: broiler production

Farm ownership: 42 beneficiaries (35 female, 7 males)

Current production: 9 broiler structures with capacity of 10 000 each, kiosk, abattoir slaughtering 2000 chickens per day, border fence, cooler truck.

Market: Sell to local market through Kiosk, bulk purchase by Chinese spaza shops, local Spar.

Job Creation: 56 Permanent (production, slaughtering, kiosk, security)

CASP SUPPORT : 2010 – 2014/15 Renovation of broiler structures, border fencing, 2000 capacity chicken abattoir, cooler truck, production inputs.



North West: Medupe Agricultural Project

Extent : 358 ha (LRAD)

Year Project Started: 2005

Local Municipality: Ventersdorp

Enterprises: Livestock

Farm ownership: Mr and Mrs Medupe owns this farm situated (Alphen farm) situated north-west of Ventersdorp.

Production: 128 ha arable planted with pastures and 176 ha for grazing. Received 23 Nguni cows and 1 bull. Currently the farm has 71 cattle in total i.e. 32 cows, 9 heifers, 6 weaner (F) 22 calves and 2 bulls and between 10 -15 weaner bull calves are sold to public auction yearly. They also sell about 10 – 15 heifers annually to the smallholder farmers around Ventersdorp area. The past 4 years 23 heifers were sold to the smallholder and new farmers of Ventersdorp.

Market: local auction and smallholder farmers.

Job Creation: 2 Permanent, 10 seasonal

CASP SUPPORT : 2007 – 2012, provided with fencing, breeding stock (23 Nguni cows and 1 bull), handling facility, loading ramp, water structures and inputs for pastures.



North West: Season Star Project

Extent : 87 ha (LRAD)

Year Project Started: 2002

Local Municipality: Ventersdorp

Enterprises: Broiler, maize, sheep and Nguni cattle

Farm ownership: 3 beneficiaries acquired farm Elandskuil from LRAD situated south of Ventersdorp..

Production: 40 ha is natural veld, 30 ha under centre pivot, 15 ha under sprinkler irrigation and 2 ha is for residential. The farmers are farming with Nguni 23 cattle, 34 Dorper sheep, broilers and maize. Currently the farm has 02 broiler houses with a capacity of 28 000 each producing 56 000 broilers per cycle. The 45 ha arable land is being used to produce about 300 tons of maize annually

Market: Contract with GS Poultry; SENWES

Job Creation: 4 Permanent, 15 casual

CASP SUPPORT: purchasing of crop production inputs for 45 ha, 88 kw 4x4 tractor, 10 ton trailer and implements.

Accolades: 2004, SAPA best smallholder broiler producer
2010, GraiSA best smallholder maize producer

Partnerships: SAPA, GrainSA



Western Cape: Trevor's Boerdery

Extent : 17.69 ha (SLAG), 21.9 ha (LRAD) = 39.59 ha

Expansion through own contribution: 34 ha

Total extend of production: 73.59 ha

Year Project Started: 1998

Local Municipality: Ceres

Enterprises: Stone, Pome, Nectarine Fruit production

Farm ownership: Black owned enterprise purchased through SLAG, LRAD and private funds. The land is owned by 10 the members.

Provided support: Expansion of orchards to increase production on 30ha and maintain export quality and compliance measures (R6,9 mil). Extension and advisory support.

Market: Export, Pick and Pay, Fresh mark.

Job Creation: 18 Permanent, 20 seasonal

Accolades: Farmer won Toyota New Harvest of the year Competition

CASP SUPPORT : 2016/17 Stock Water

2017/18 Handling Facilities

Partnerships: Hortgro, Jobs fund.



Western Cape: Chamomile Farming

Extent : 22 ha PLAS farm

Year Project Started: 2003

Local Municipality: Phillipi, City of Cape Town

Enterprises: layers and vegetable production

Farm ownership: 100% female owned enterprise benefiting 4 members of the family.

Provided support: Layer infrastructure and layers. Ms Wadea Jappie started with 100 layers in 2003 and today has 10 000 chickens producing 9000 eggs per day. She also produces vegetables (spinach, cabbage, cauliflower) on 6ha, 22ha limited by shortage of water.

Market: eggs to Pick and Pay through Windmeul; vegetables to Freshmark through Phillipe Groente verpakkers.

Job Creation: 14 Permanent, 4 seasonal

Turn over per annum: R5 million

Accolades: Female Farmer top producer 2006, top emerging farmer 2009, top entrepreneur smallholder 2010.

CASP SUPPORT: 2010 - 2016 layer structures, irrigation system on 22 ha, egg grading machine.

Partnerships: CASIDRA, SAPO





Thank You



IT MAY SEEM IMPOSSIBLE UNTIL IT IS DONE!