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Annexure: Agricultural Grant Expenditure Trends per Province

29 September 2017

1. Introduction

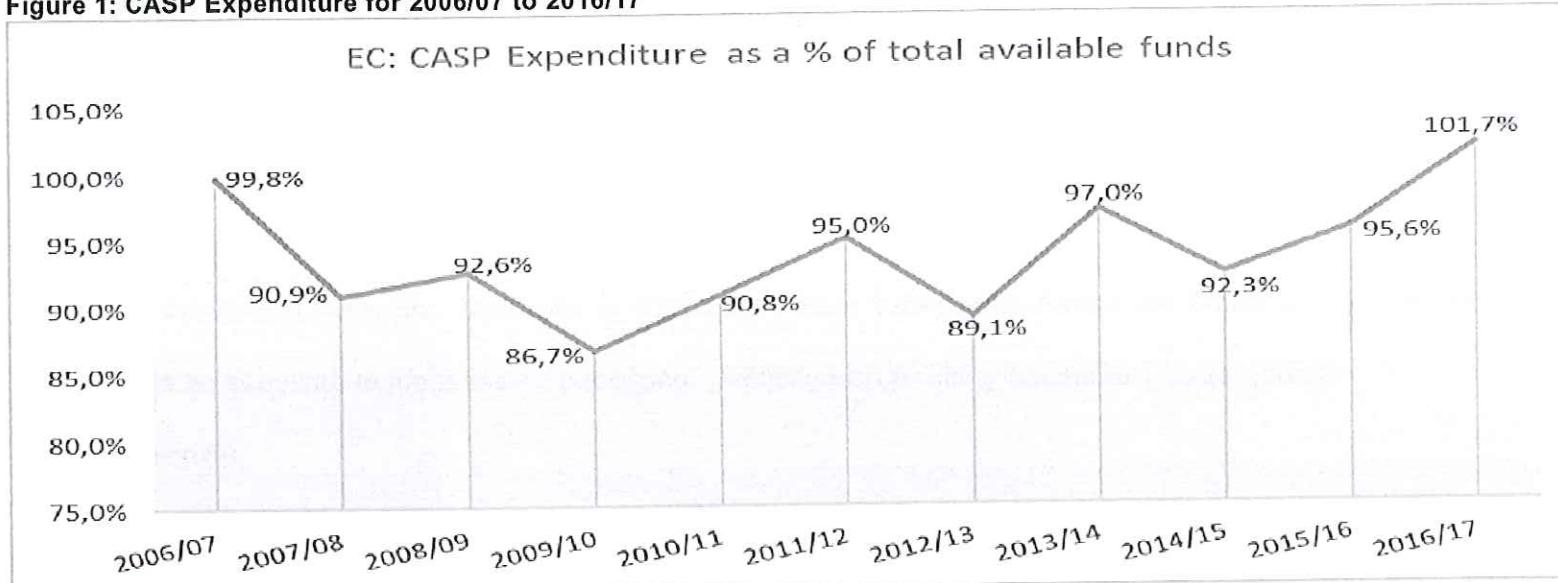
This paper is an annexure to the research brief titled: "Agricultural Grants Expenditure Trends Report".

This paper provides a graphical illustration of agricultural grant expenditure trends per province. Grant expenditure is stated as the percentage spent of available funds.



2. Eastern Cape

Figure 1: CASP Expenditure for 2006/07 to 2016/17

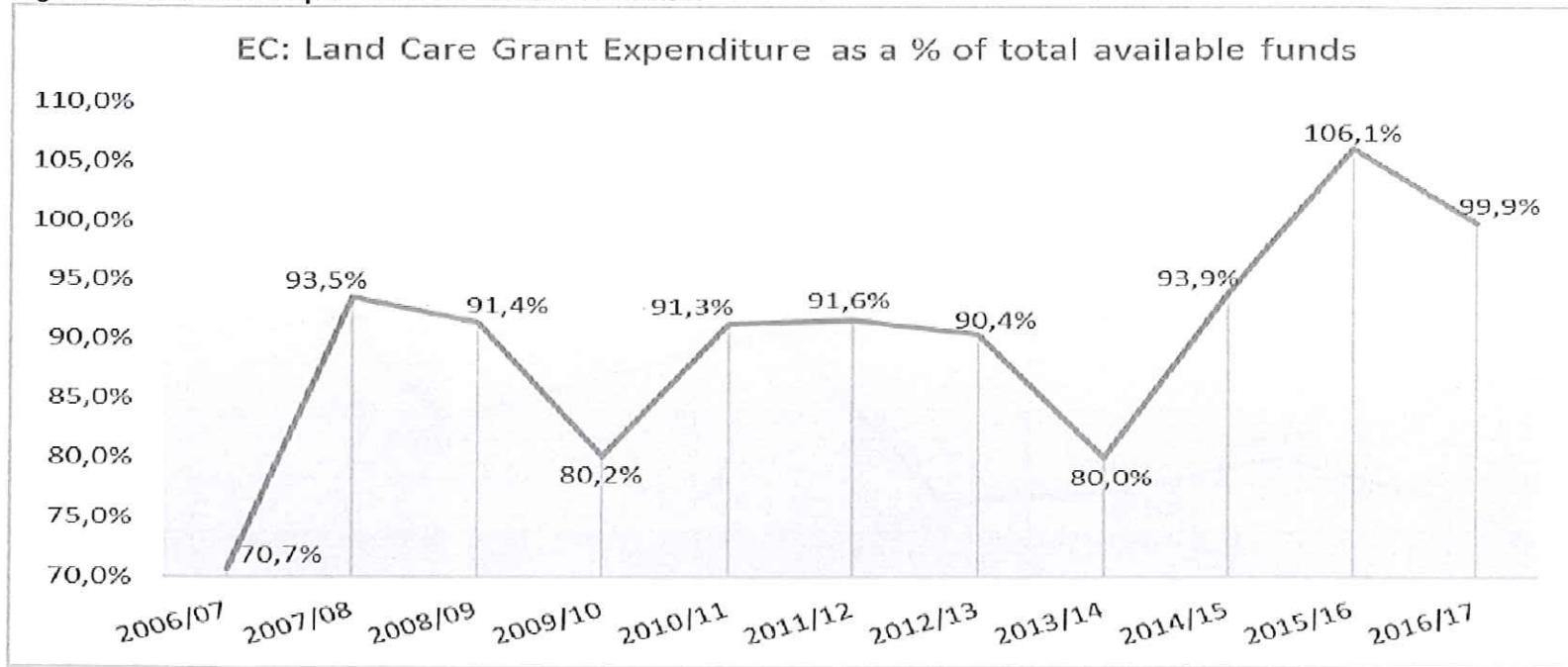


Source: National Treasury (2007-2017)

CASP Grant expenditure for the period under review was above 90 per cent, except in 2009/10 (i.e. 86.7 per cent) and 2012/13 (i.e. 89.1 per cent).



Figure 2: Land Care Expenditure for 2006/07 to 2016/17

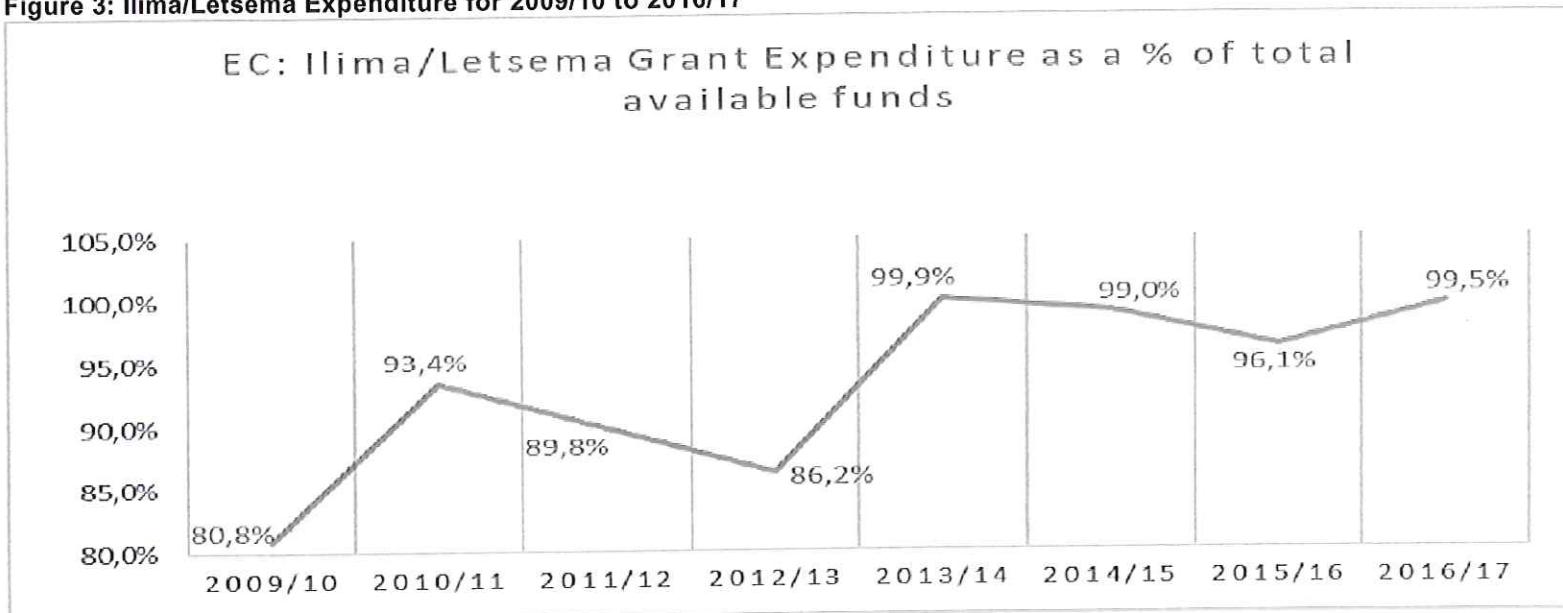


Source: National Treasury (2007-2017)

Land Care Grant expenditure amounted to more than 90 per cent for the period under review. The exceptions are 2006/07 (i.e. 70.7 per cent), 2009/10 (80.2 per cent) and 2013/14 (i.e. 80.0 per cent).



Figure 3: Ilima/Letsema Expenditure for 2009/10 to 2016/17



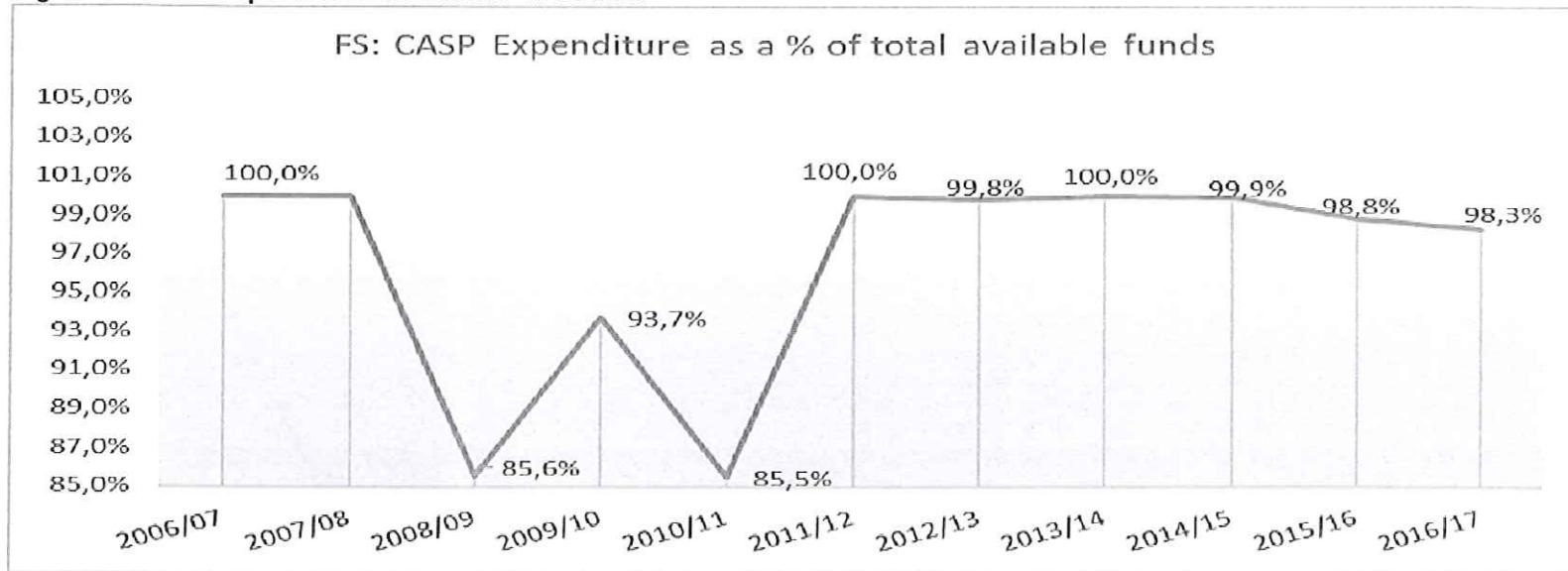
Source: National Treasury (2010-2017)

Ilima/Letsema Grant expenditure amounted to 80.8 per cent in 2009/10 and increased to 93.4 per cent in 2010/11. Expenditure declined to 89.8 per cent and 86.2 per cent in 2011/12 and 2012/13, respectively and recovered in 2013/14 to 99.9 per cent. As of 2013/14, the Eastern Cape Province has continued to register expenditure of above 90 per cent for this grant.



3. Free State

Figure 4: CASP Expenditure for 2006/07 to 2016/17

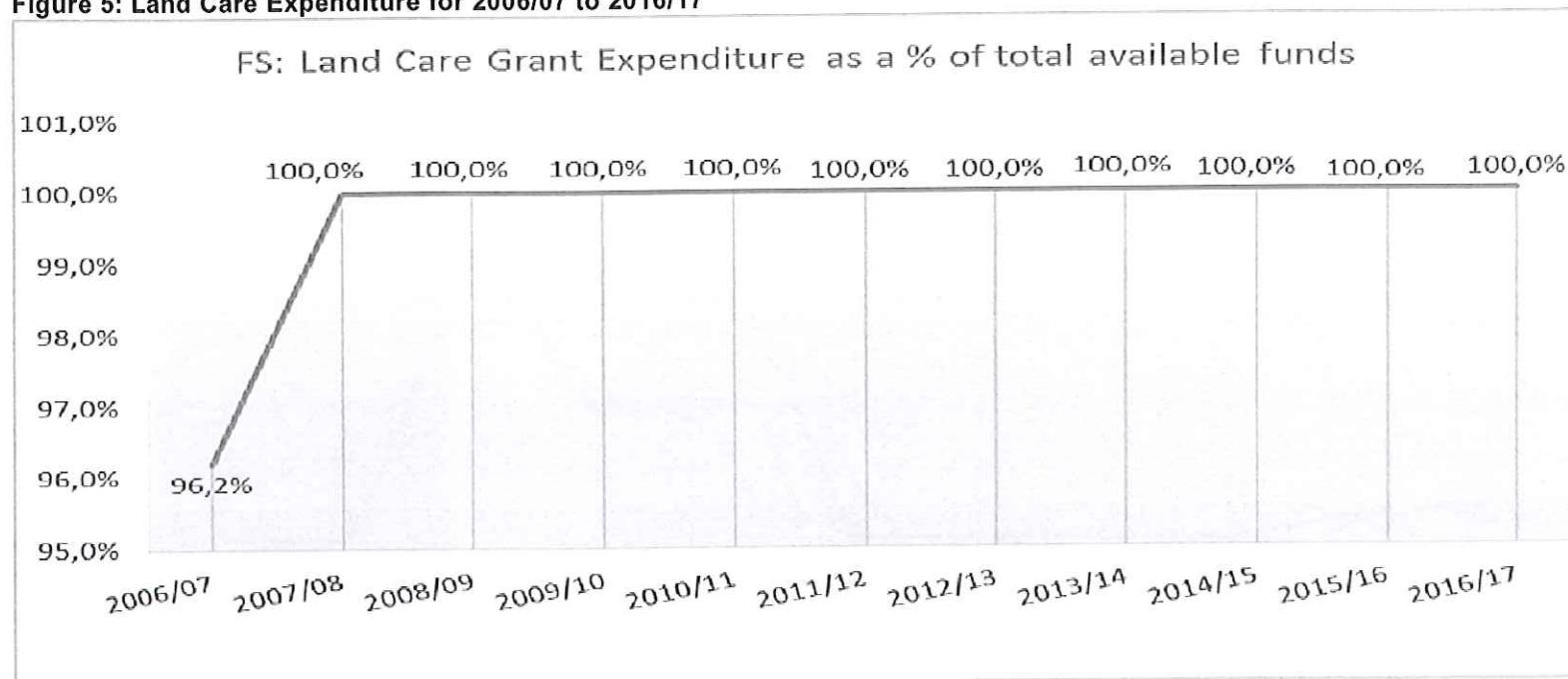


Source: National Treasury (2007-2017)

CASP Grant expenditure amounted to more than 95 per cent for the period under review. The exceptions are 2008/09 (i.e. 85.6 per cent), 2009/10 (93.7 per cent) and 2010/11 (i.e. 85.5 per cent).



Figure 5: Land Care Expenditure for 2006/07 to 2016/17

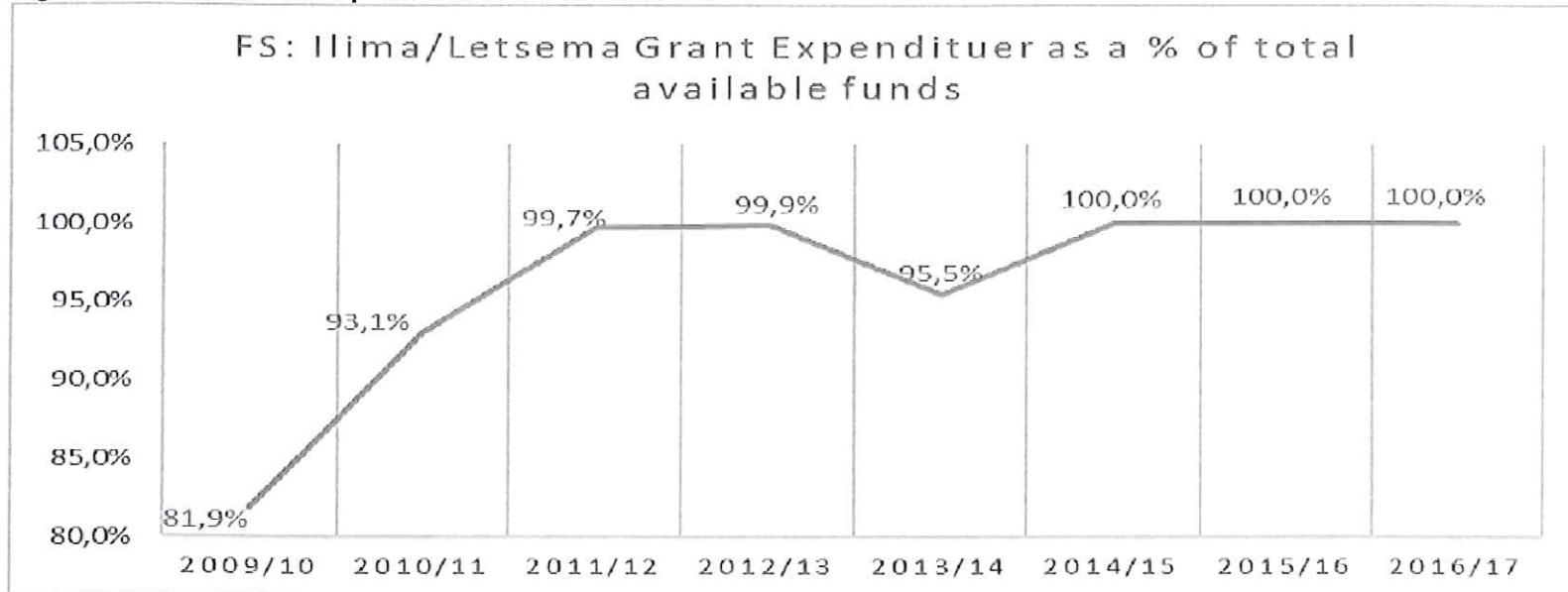


Source: National Treasury (2007-2017)

Land Care Grant allocations were spent in full for the period under review, except in 2006/07 (i.e. 96.2 per cent).



Figure 6: Ilima/Letsema Expenditure for 2009/10 to 2016/17



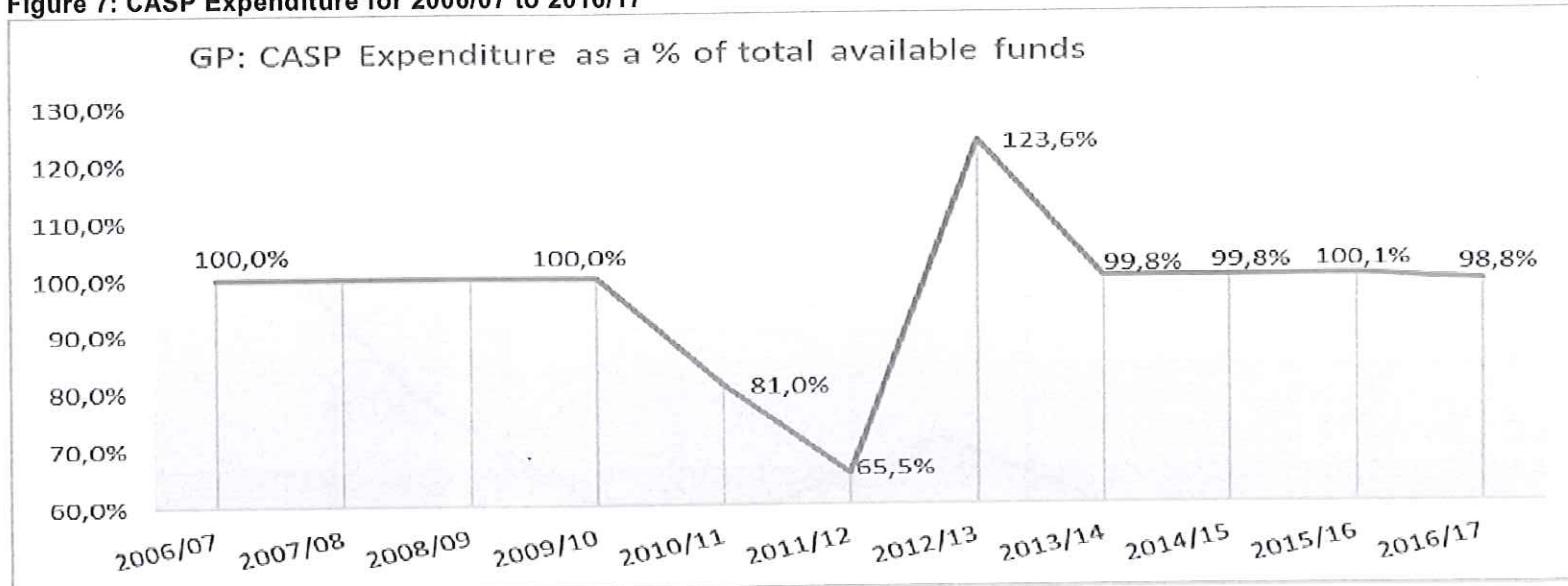
Source: National Treasury (2010-2017)

Ilima/Letsema Grant expenditure amounted to 81.9 per cent in 2009/10 and increased to 99.9 per cent by 2012/13. Expenditure decreased slightly to 95.5 per cent in 2013/14 and thereafter expenditure recovered to 100 per cent in 2014/15. The Free State Province continued to register expenditure of 100 per cent for this grant for the rest of the review period.



4. Gauteng

Figure 7: CASP Expenditure for 2006/07 to 2016/17

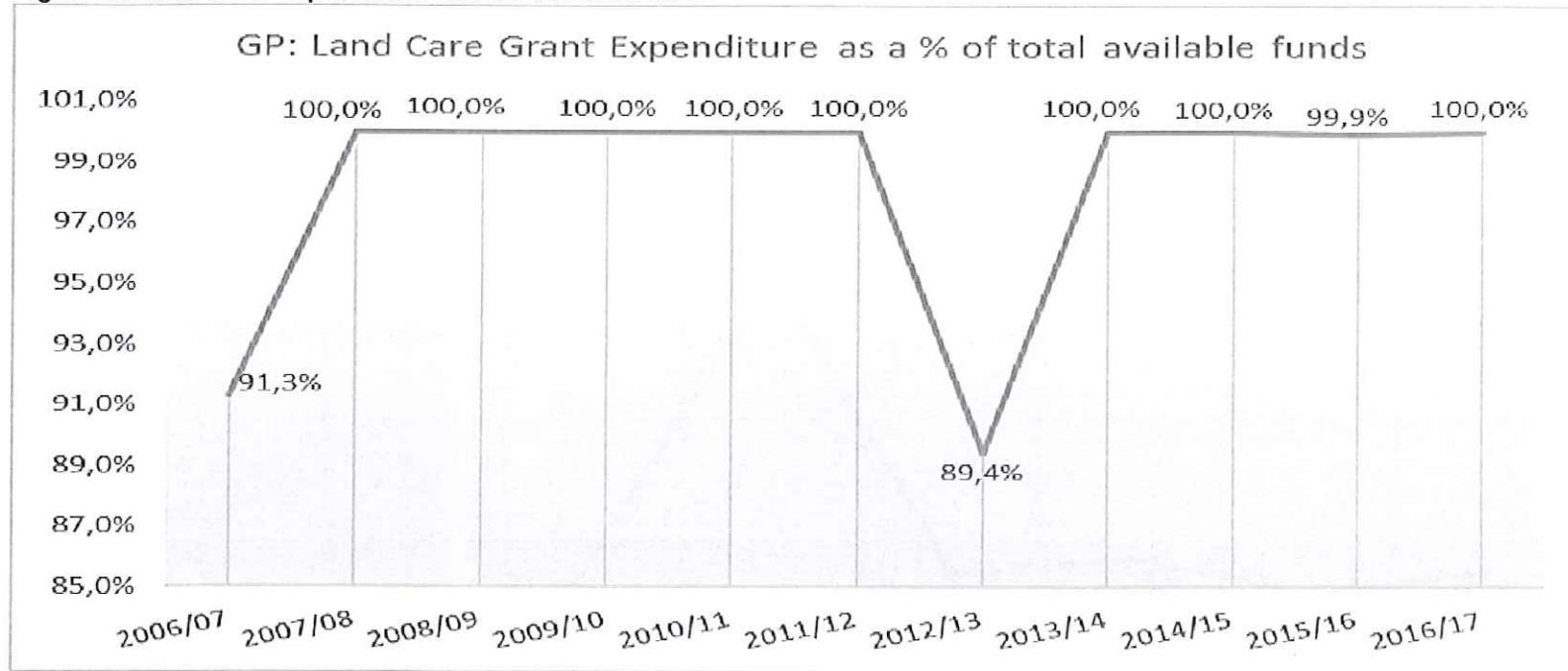


Source: National Treasury (2007-2017)

CASP Grant expenditure in the first four years of the review period amounted to 100 per cent. Expenditure declined in the two years following (i.e. 2010/11 and 2011/12) to 81 per cent and 65.5 per cent, respectively. Expenditure recovered in 2012/13 to 123.6 per cent. As of 2013/14, Gauteng Province registered expenditure of above 95 per cent for this grant.



Figure 8: Land Care Expenditure for 2006/07 to 2016/17

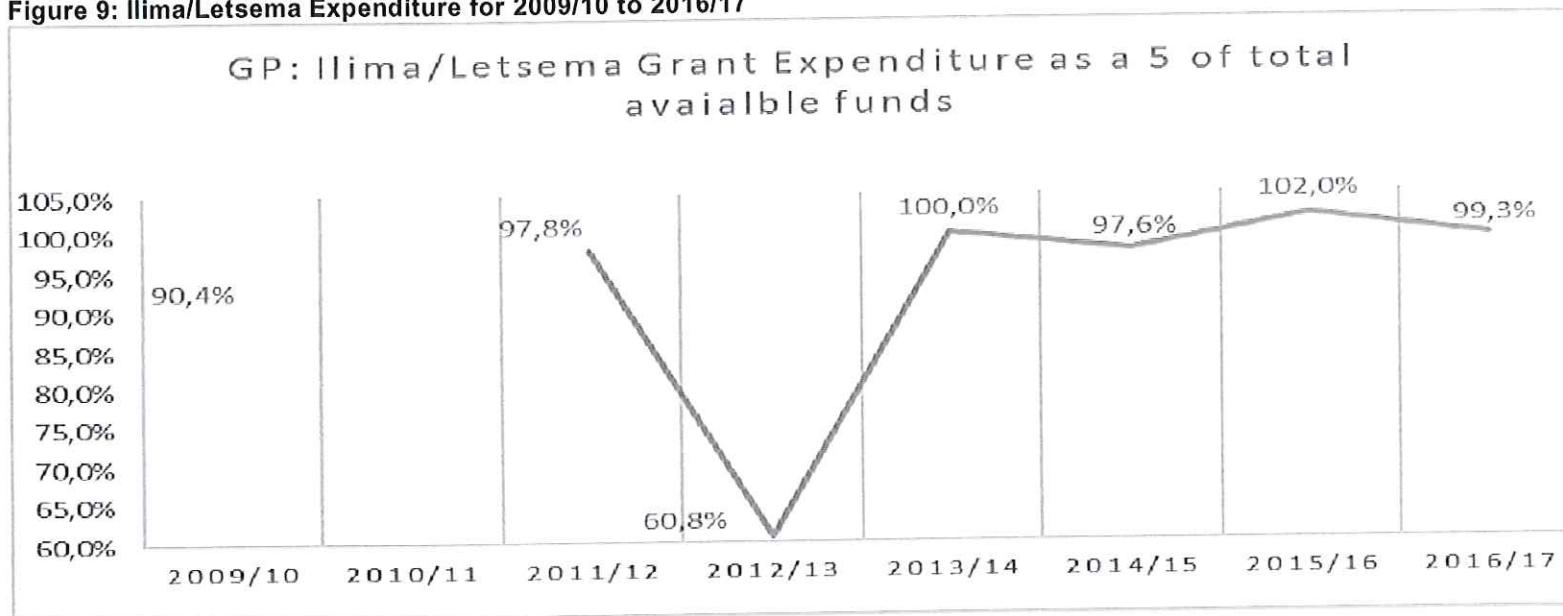


Source: National Treasury (2007-2017)

Land Care Grant allocations were spent in full for the period under review. The exceptions are 2006/07 (i.e. 91.3 per cent), 2012/13 (89.4 per cent) and 2015/16 (99.9 per cent).



Figure 9: Ilima/Letsema Expenditure for 2009/10 to 2016/17



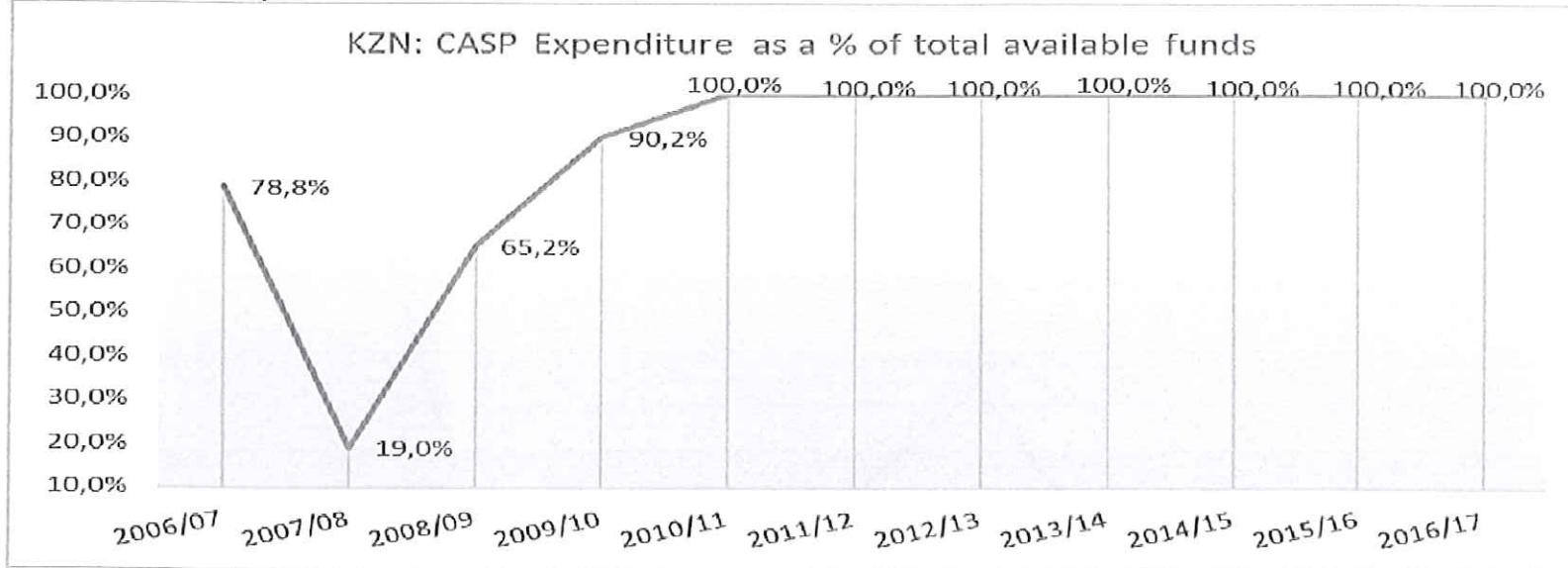
Source: National Treasury (2010-2017)

Ilima/Letsema Grant expenditure amounted to 90 per cent and more for the period under review, except in 2012/13 (i.e. 60.8 per cent). Note that Gauteng Province did receive an allocation of R10 million for 2010/11, but failed to report expenditure against the 2010/11 allocation.



5. KwaZulu-Natal

Figure 10: CASP Expenditure for 2006/07 to 2016/17

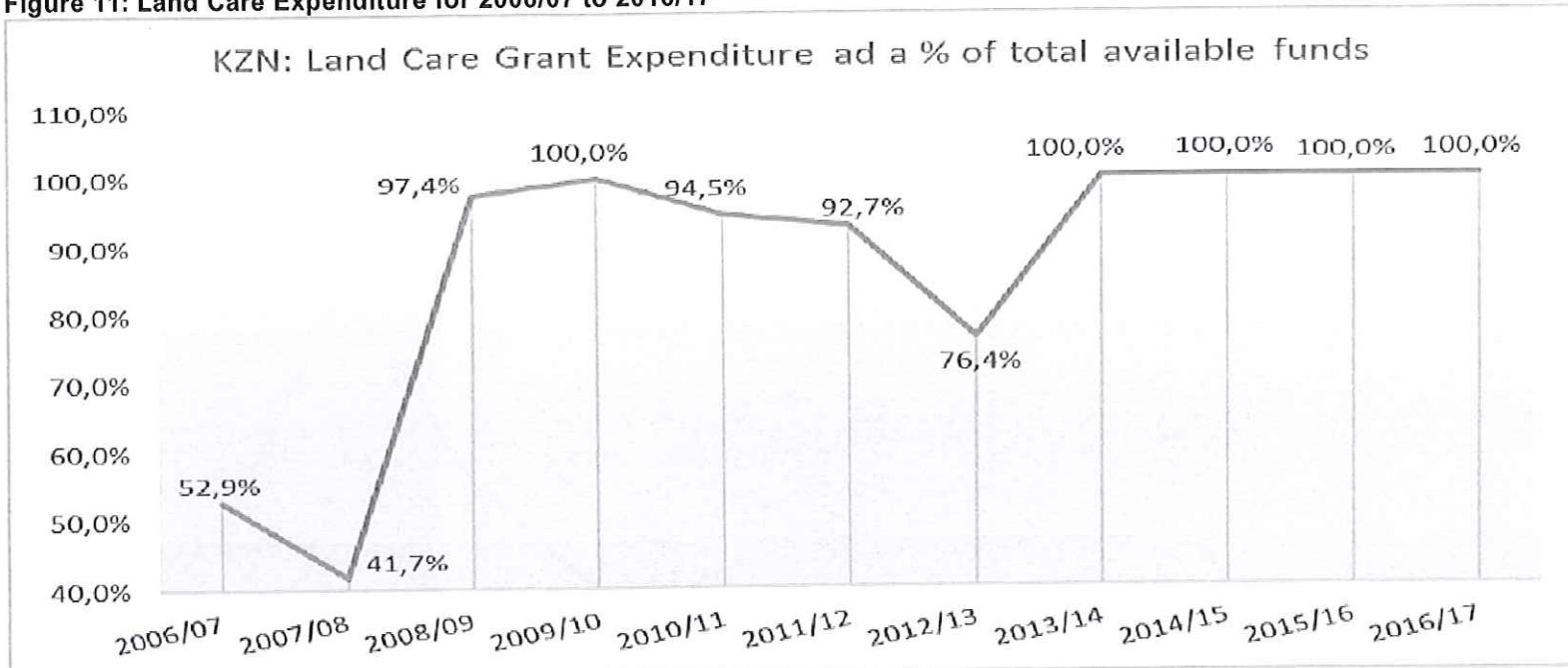


Source: National Treasury (2007-2017)

CASP expenditure amounted to 78.8 per cent in 2006/07 and declined considerably to 19 per cent in 2007/08. Expenditure recovered in the year following (i.e. 2008/09) to 65.2 per cent and continued on an increasing trend in 2009/10 to 90.2 per cent. As of 2010/11, KwaZulu-Natal Province has spent their CASP allocations in full.



Figure 11: Land Care Expenditure for 2006/07 to 2016/17

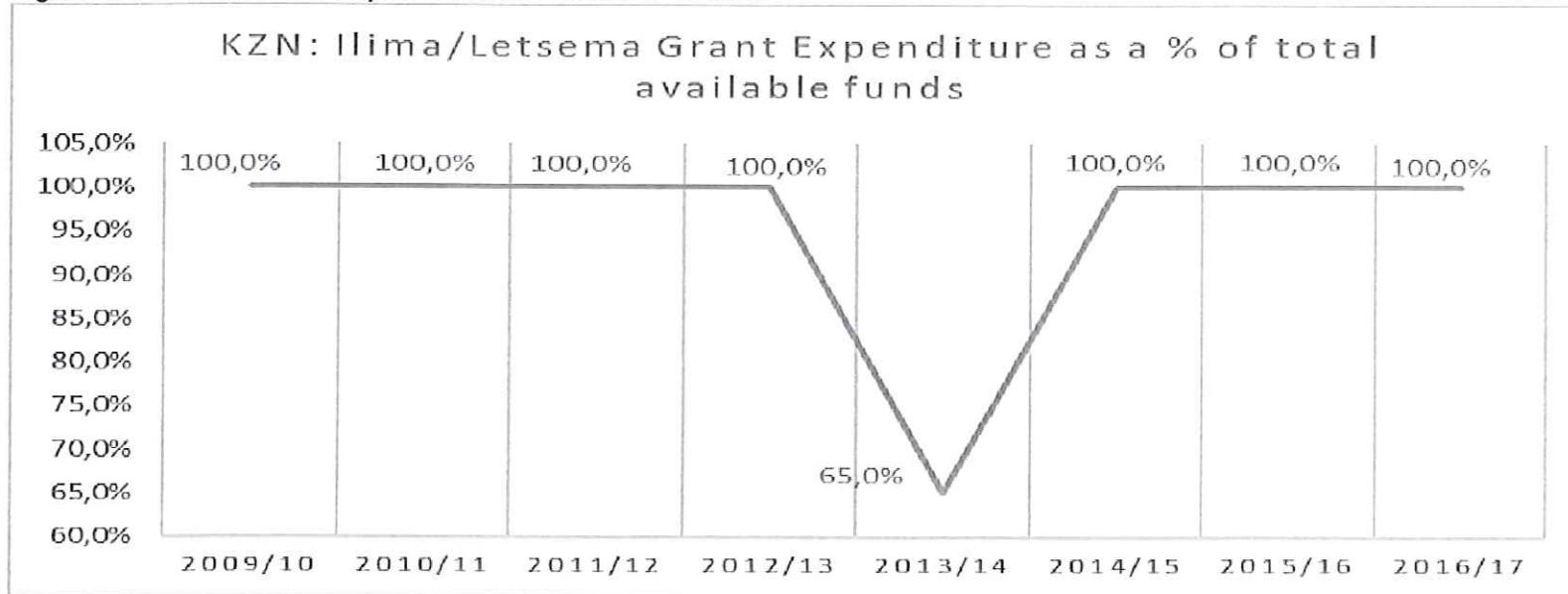


Source: National Treasury (2007-2017)

Land Care Grant expenditure amounted to more than 90 per cent for the period under review. The exceptions are 2006/07 (i.e. 52.9 per cent), 2007/08 (41.7 per cent) and 2012/13 (i.e. 76.4 per cent).



Figure 12: Ilima/Letsema Expenditure for 2009/10 to 2016/17



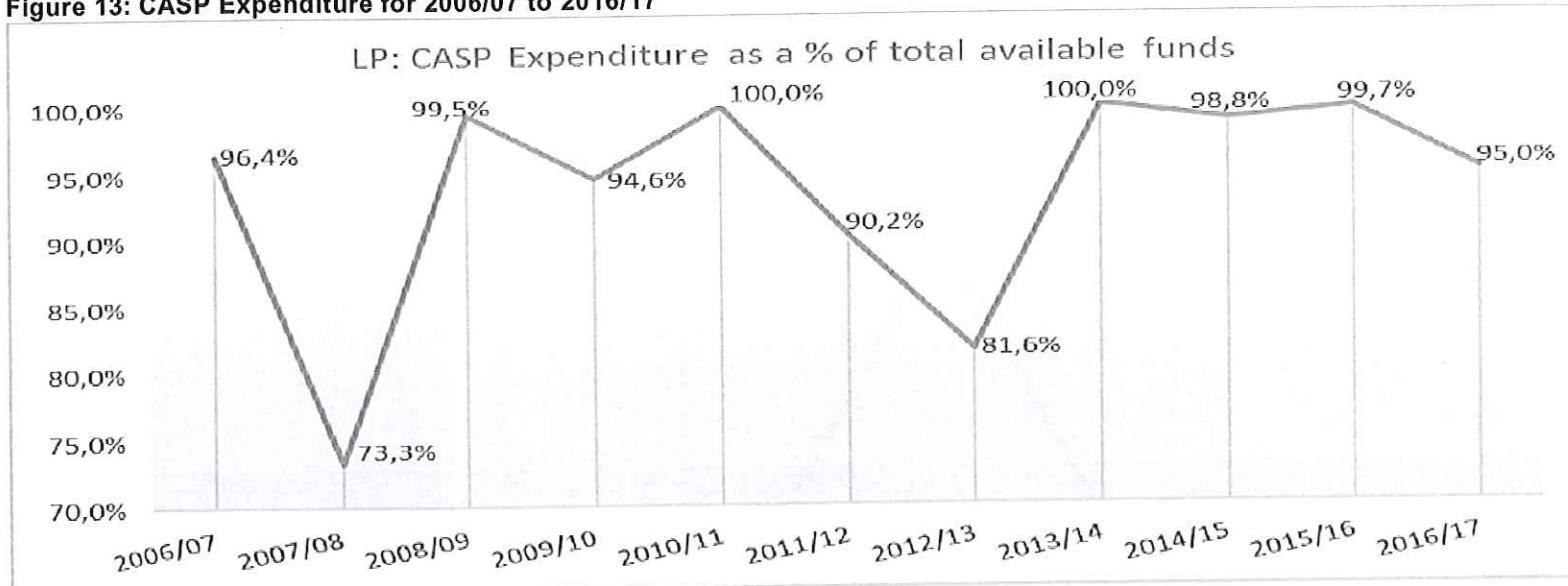
Source: National Treasury (2010-2017)

Ilima/Letsema Grant allocations were spent in full for the period under review, except in 2013/14 (i.e. 65 per cent).



6. Limpopo

Figure 13: CASP Expenditure for 2006/07 to 2016/17

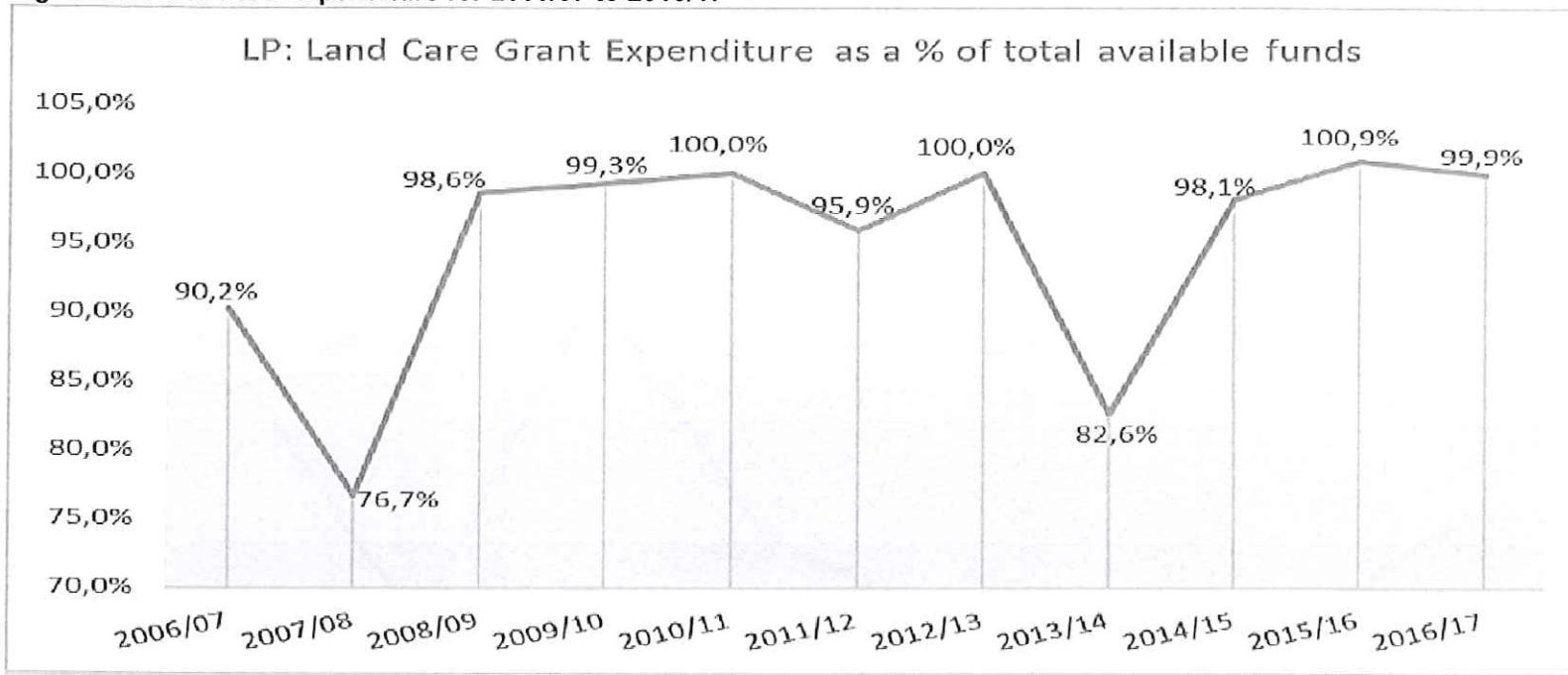


Source: National Treasury (2007-2017)

CASP Grant expenditure for the period under review was above 90 per cent, except in 2007/08 (i.e. 73.3 per cent) and 2012/13 (i.e. 81.6 per cent).



Figure 14: Land Care Expenditure for 2006/07 to 2016/17

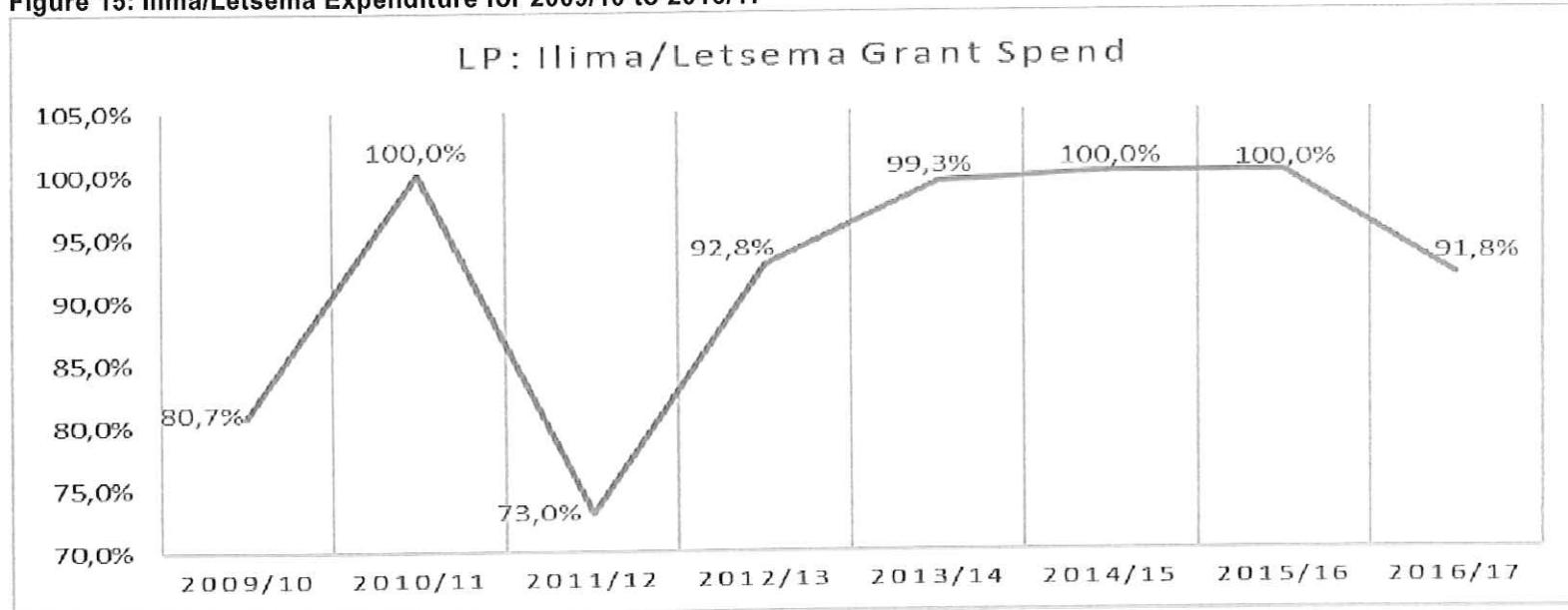


Source: National Treasury (2007-2017)

Land Care Grant expenditure amounted to 90.2 per cent in 2006/07 and declined to 76.7 per cent in 2007/08. Expenditure recovered in 2008/09 to 98.6 per cent and reached a high of 100 per cent in 2010/11 and 2012/13. Expenditure declined again in 2013/14 to 82.6 per cent and recovered to 98.1 per cent in 2014/15. Expenditure continued on an increasing trend in 2015/16 to reach 100.9 per cent. In 2016/17, Limpopo Province registered expenditure of 99.9 per cent for this grant.



Figure 15: Ilima/Letsema Expenditure for 2009/10 to 2016/17



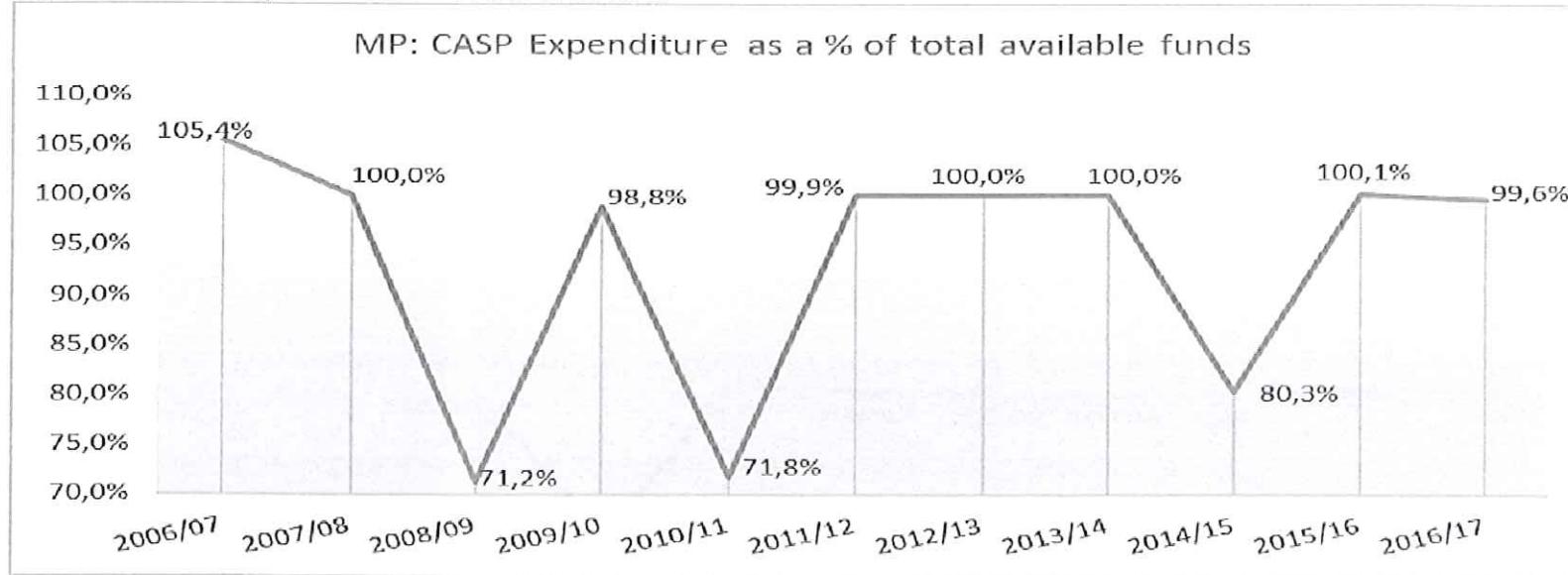
Source: National Treasury (2010-2017)

Limpopo Province registered expenditure of between 90 and 100 per cent in respect of the Ilima/Letsema Grant for the period under review, except in 2009/10 (i.e. 80.7 per cent) and in 2011/12 (i.e. 73 per cent).



7. Mpumalanga

Figure 16: CASP Expenditure for 2006/07 to 2016/17

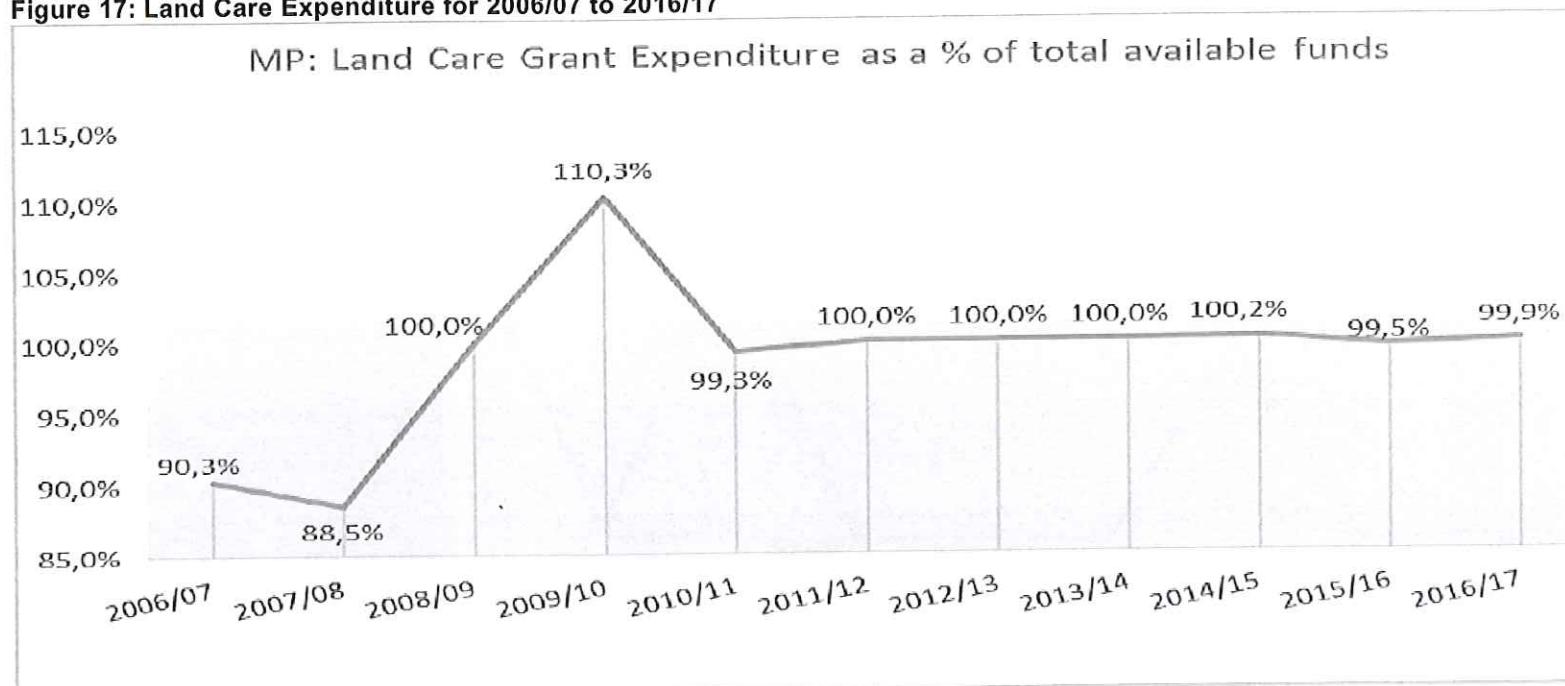


Source: National Treasury (2007-2017)

CASP Grant expenditure amounted to more than 98 per cent for the period under review. The exceptions are 2008/09 (i.e. 71.2 per cent), 2010/11 (71.8 per cent) and 2014/15 (i.e. 80.3 per cent).



Figure 17: Land Care Expenditure for 2006/07 to 2016/17

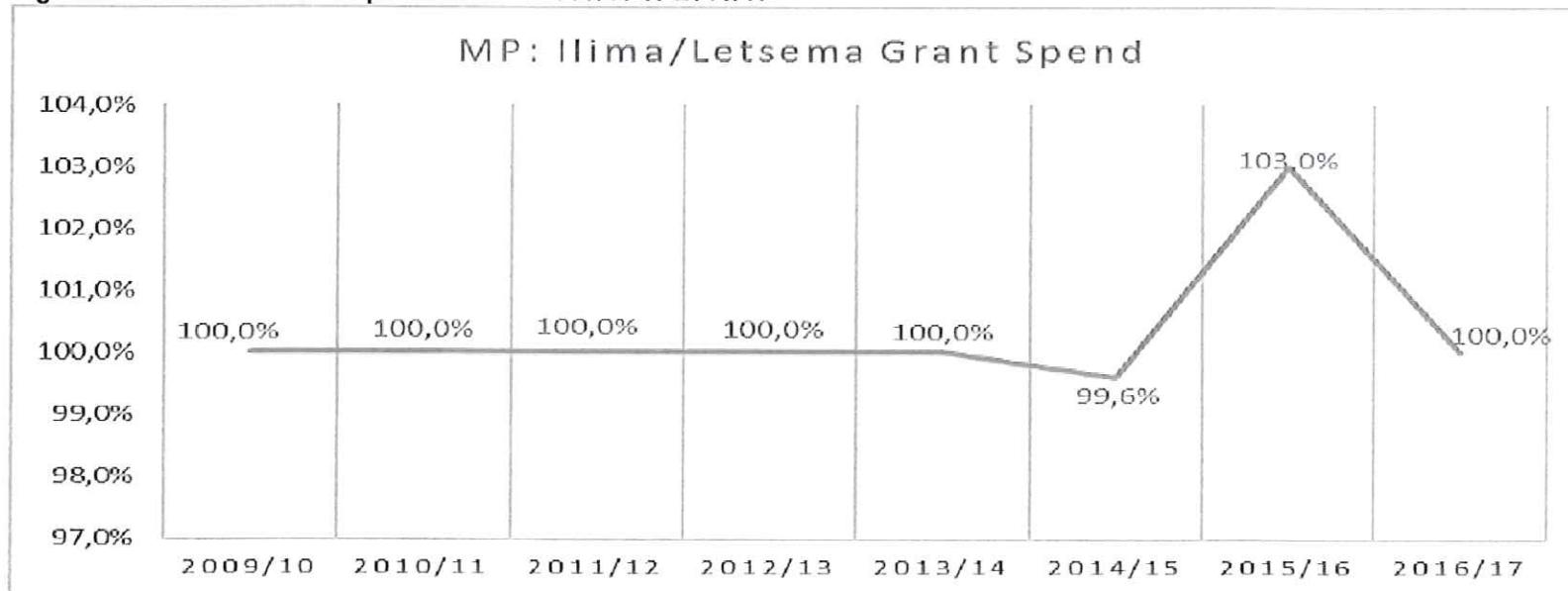


Source: National Treasury (2007-2017)

Land Care Grant expenditure amounted to 90.3 per cent in 2006/07 and declined slightly to 88.5 per cent in 2007/08. Expenditure recovered to 100 per cent in 2008/09 and reached a high of 110.3 per cent in 2009/10. In 2010/11, expenditure declined to 99.3 per cent, but recovered to 100 per cent in 2011/12. This grant continued to register expenditure of 100 per cent up to 2014/15. Expenditure declined again to just below 100 per cent, at 99.5 per cent in 2015/16 and 99.9 per cent in 2016/17.



Figure 18: Ilima/Letsema Expenditure for 2009/10 to 2016/17



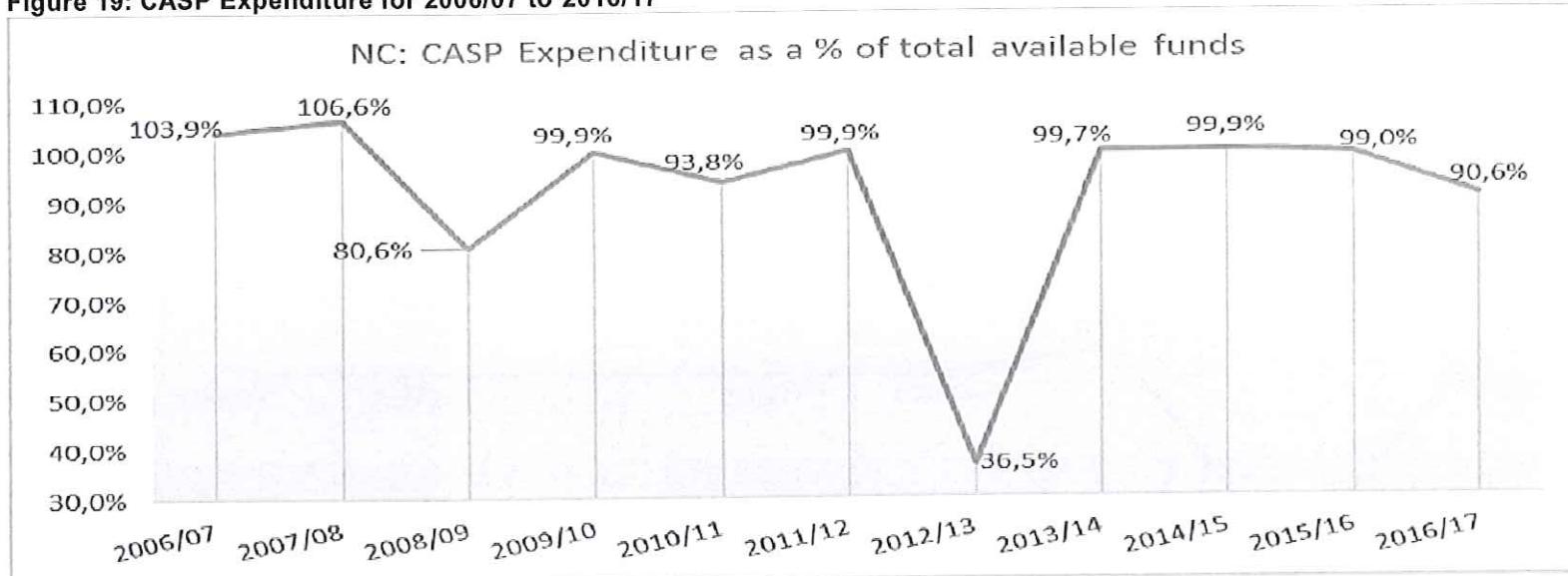
Source: National Treasury (2010-2017)

Mpumalanga Province spent their Ilima/Letsema Grant allocations in full for the period under review, except in 2014/15 (i.e. 99.6 per cent).



8. Northern Cape

Figure 19: CASP Expenditure for 2006/07 to 2016/17

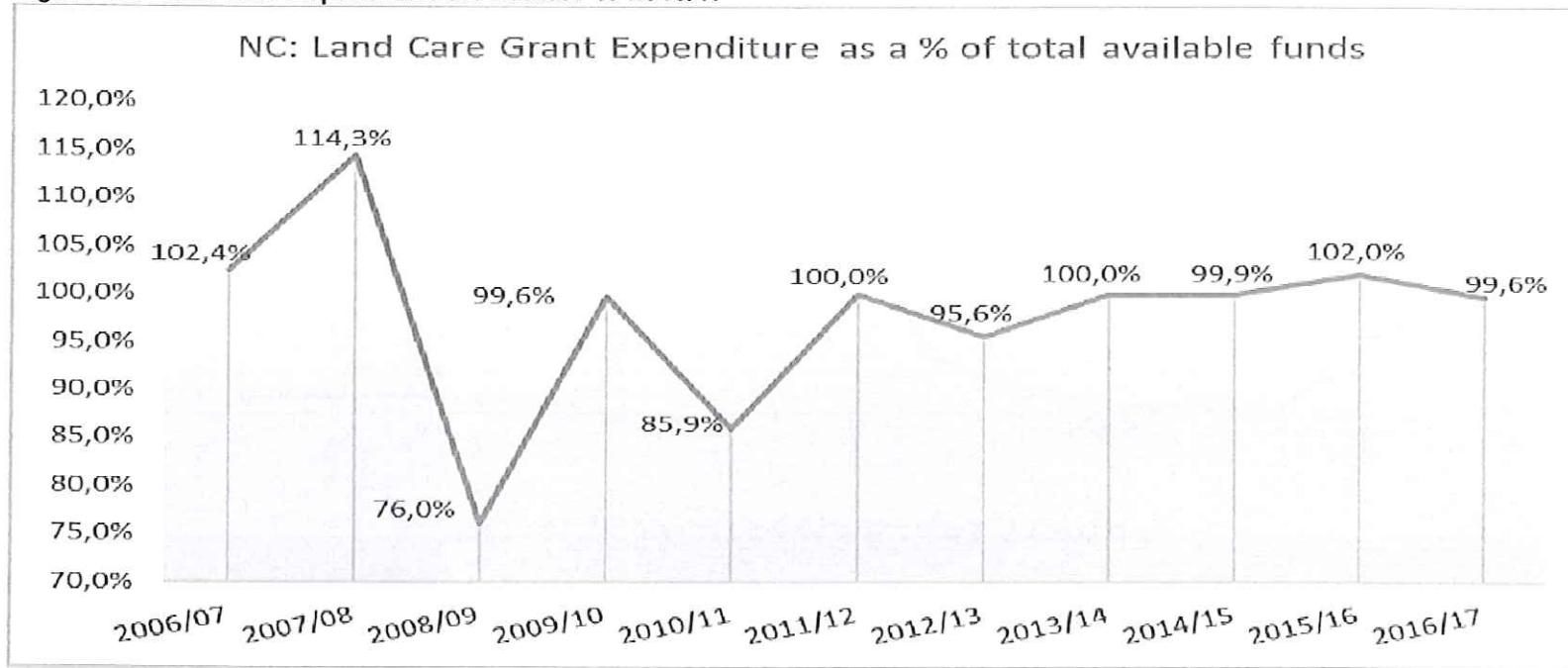


Source: National Treasury (2007-2017)

CASP Grant expenditure for the period under review was above 90 per cent, except in 2008/09 (i.e. 80.6 per cent) and 2012/13 (i.e. 36.5 per cent).



Figure 20: Land Care Expenditure for 2006/07 to 2016/17

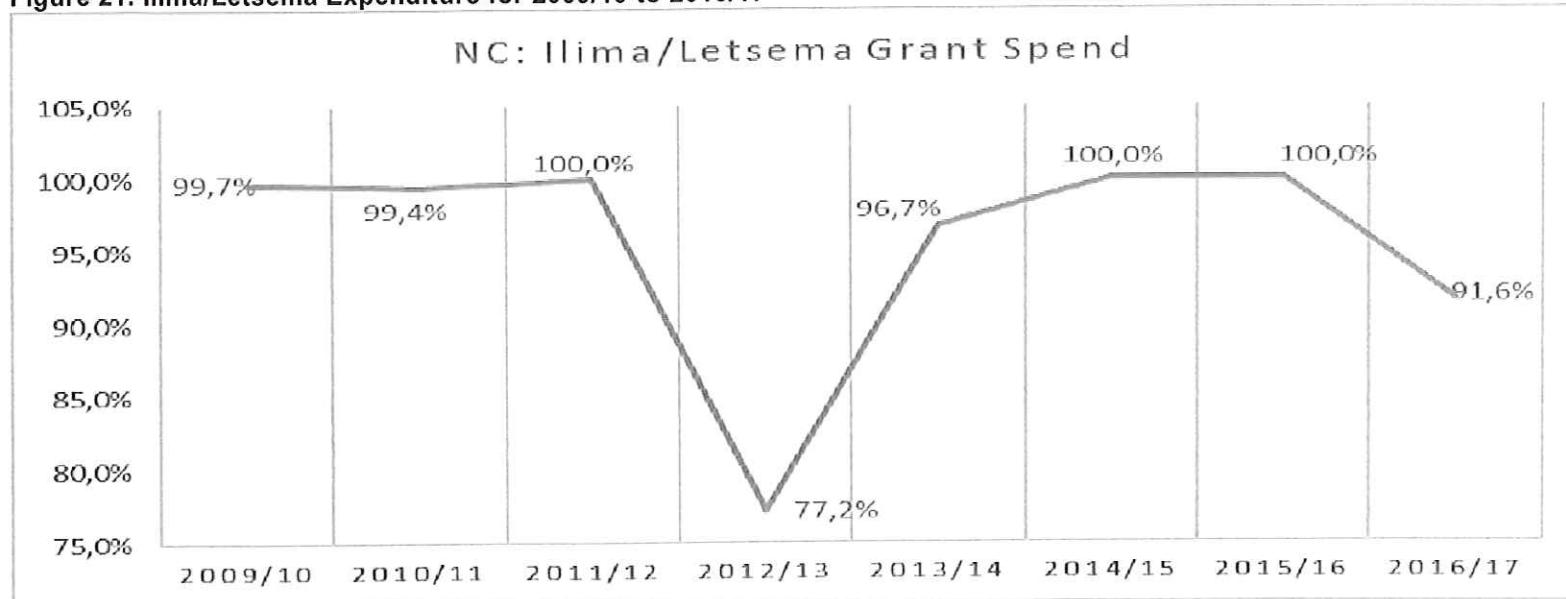


Source: National Treasury (2007-2017)

Land Care Grant expenditure amounted to 95 per cent and more for the period under review. The exception are 2008/09 (i.e. 76 per cent) and 2010/11 (i.e. 85.9 per cent).



Figure 21: Ilima/Letsema Expenditure for 2009/10 to 2016/17



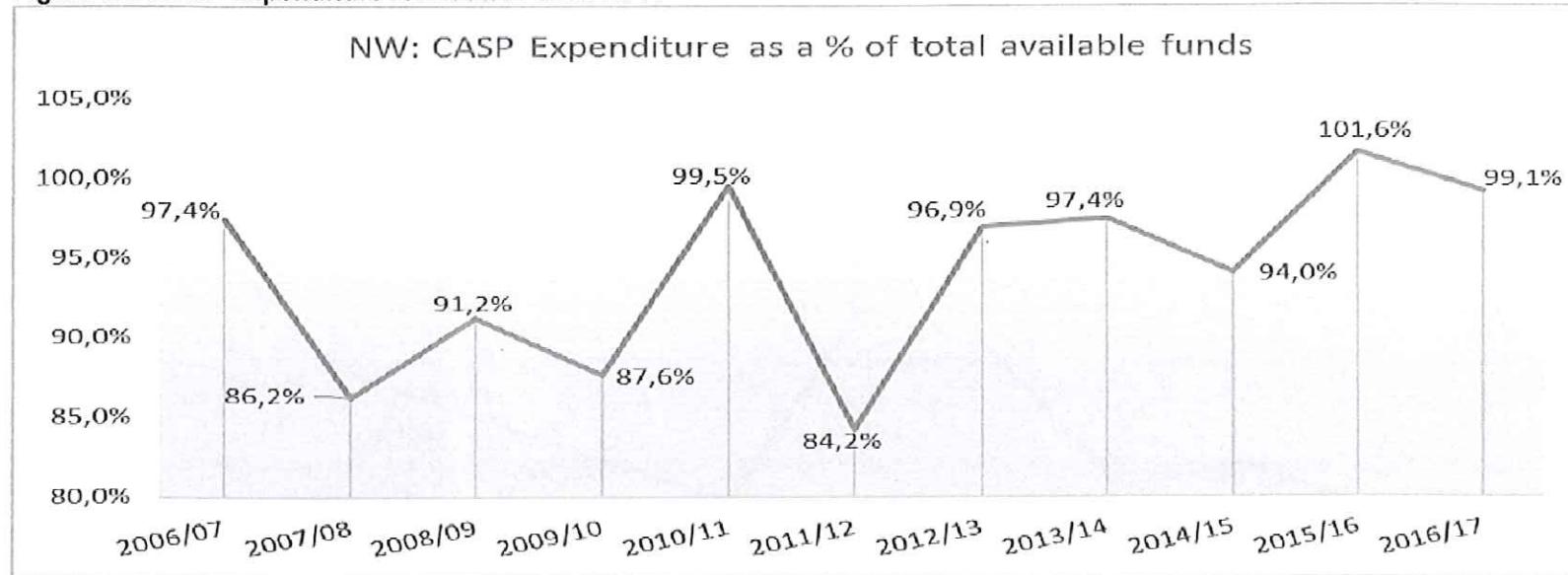
Source: National Treasury (2010-2017)

The Northern Cape Province registered expenditure of between 90 and 100 per cent in respect of the Ilima/Letsema Grant for the period under review, except in 2012/13 (i.e. 77.2 per cent).



9. North West

Figure 22: CASP Expenditure for 2006/07 to 2016/17

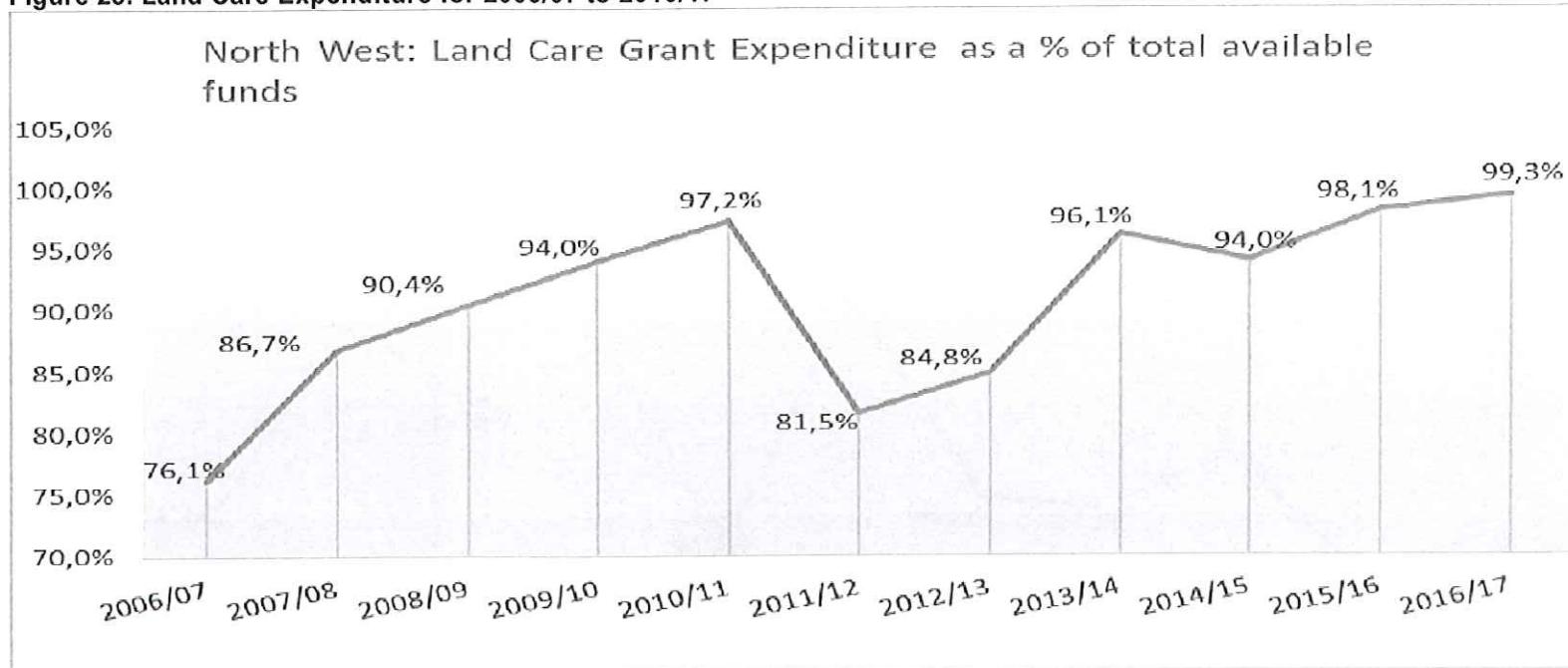


Source: National Treasury (2007-2017)

CASP Grant expenditure amounted to more than 90 per cent for the period under review. The exceptions are 2007/08 (i.e. 86.2 per cent), 2009/10 (87.6 per cent) and 2011/12 (i.e. 84.2 per cent).



Figure 23: Land Care Expenditure for 2006/07 to 2016/17

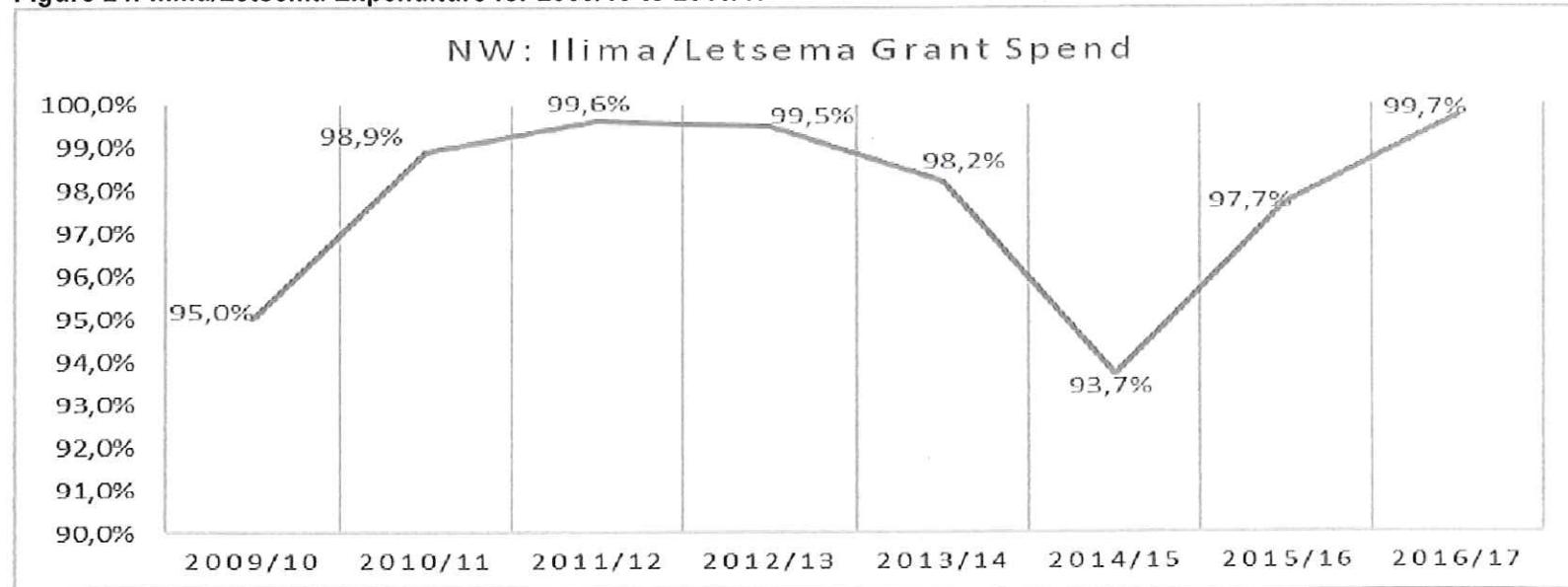


Source: National Treasury (2007-2017)

Land Care Grant expenditure amounted to 76.1 per cent in 2006/07 and increased to 97.2 per cent by 2010/11. Expenditure declined in 2011/12 to 81.5 per cent and increased slightly to 84.8 per cent in the year following. As of 2013/14, the North West province has registered expenditure of above 90 per cent for this grant.



Figure 24: Ilima/Letsema Expenditure for 2009/10 to 2016/17



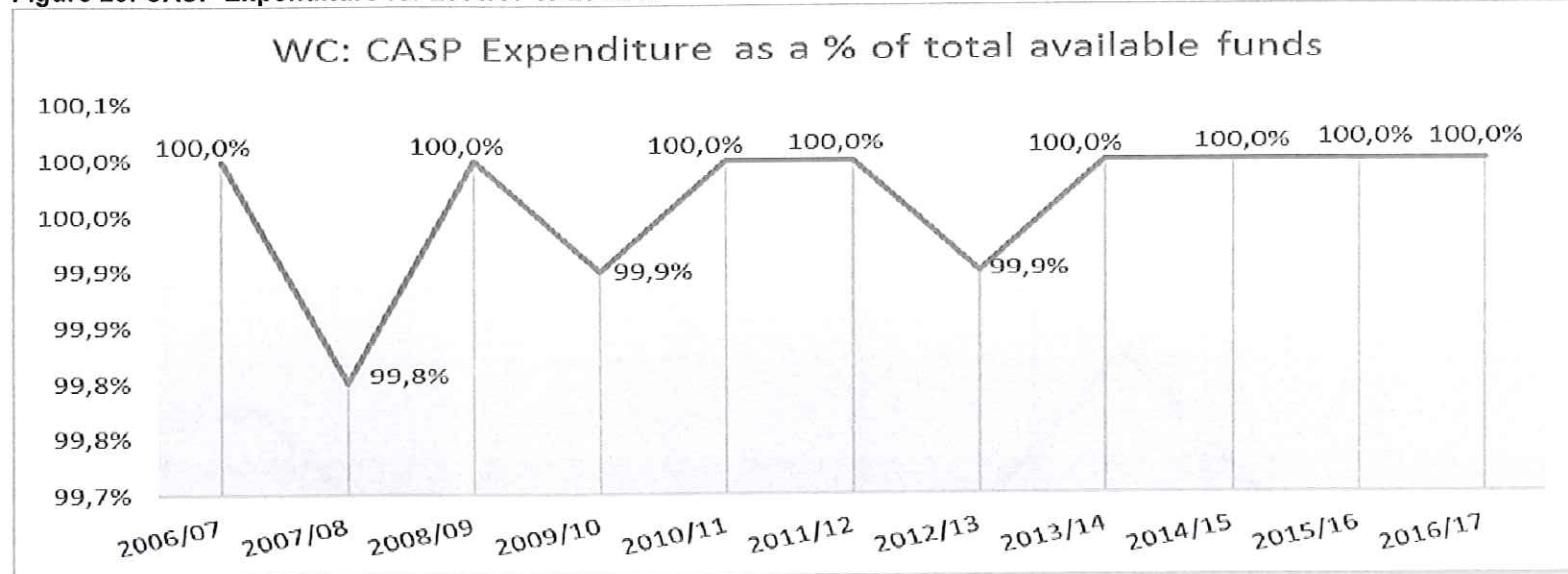
Source: National Treasury (2010-2017)

The North West Province registered expenditure of 95 per cent and more against the Ilima/Letsema Grant for the period under review, except in 2014/15 when expenditure declined slightly to 93.7 per cent.



10. Western Cape

Figure 25: CASP Expenditure for 2006/07 to 2016/17

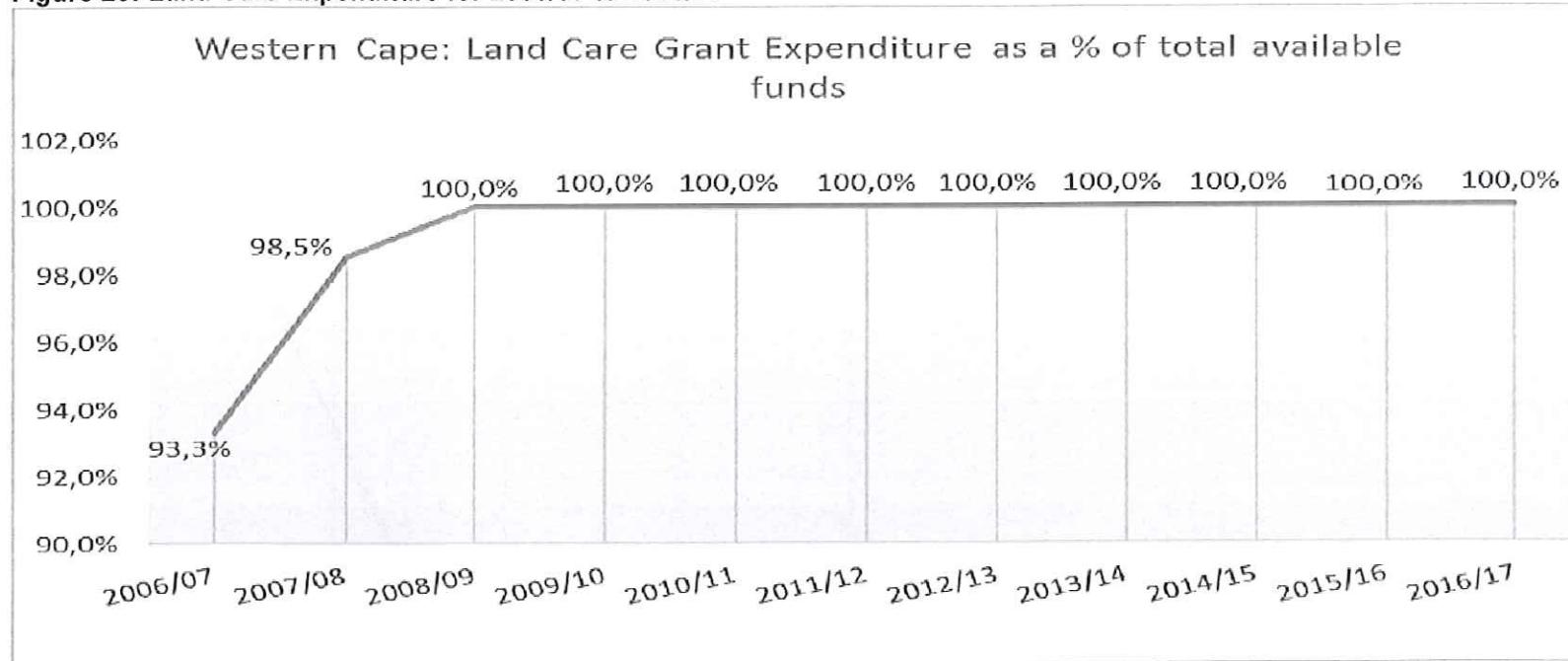


Source: National Treasury (2007-2017)

CASP allocations were spent in full for the period under review. The exceptions are 2007/08 (i.e. 99.8 per cent), 2009/10 (99.9 per cent) and 2012/13 (i.e. 99.9 per cent).



Figure 26: Land Care Expenditure for 2006/07 to 2016/17

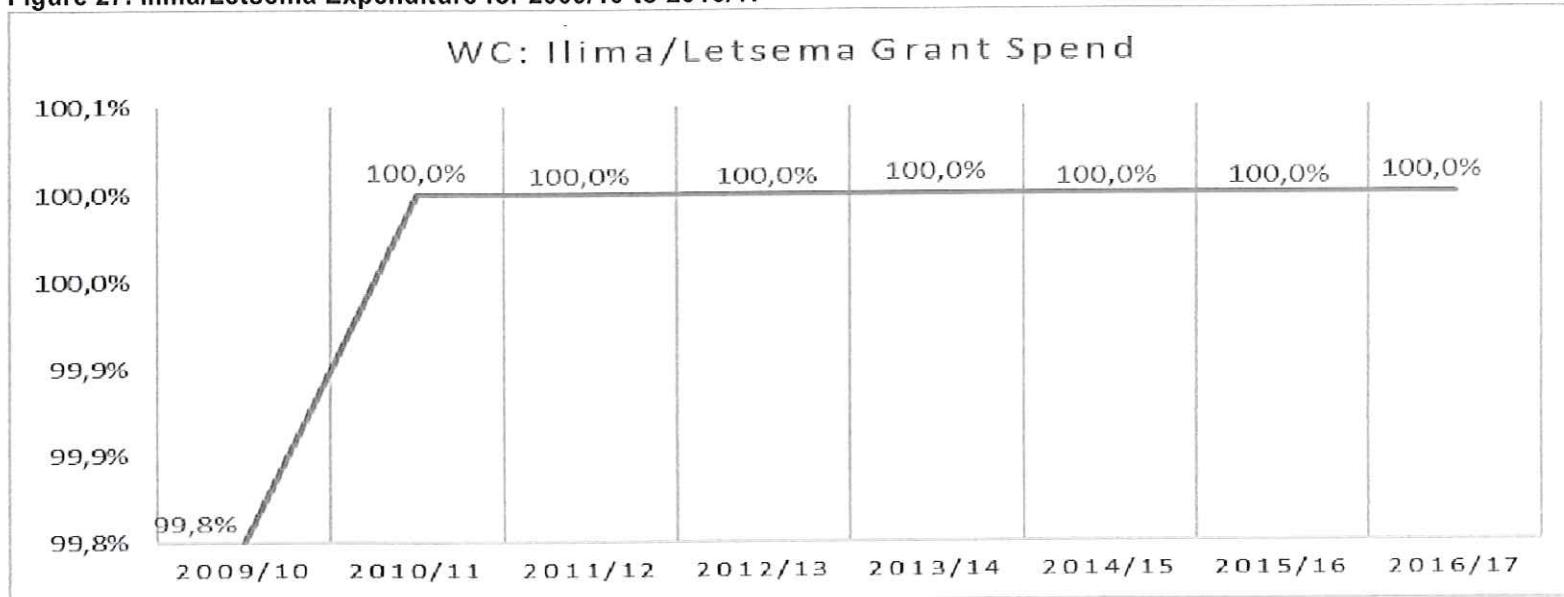


Source: National Treasury (2007-2017)

Land Care Grant expenditure amounted to 93.3 per cent in 2006/07 and increased to 98.5 per cent in 2007/08. Expenditure continued on an increasing trend in 2008/09 and reached 100 per cent. The Western Cape Province continued to spend their Land Care grant allocations in full for the rest of the review period.



Figure 27: Ilima/Letsema Expenditure for 2009/10 to 2016/17



Source: National Treasury (2010-2017)

Ilima/Letsema Grant allocations were spent in full for the period under review, except in 2009/10 (i.e. 99.8 per cent).



References

National Treasury (2017), *Provincial Revenue Fund Statements as at 31 March 2017*, Available at: http://www.treasury.gov.za/comm_media/press/monthly/monthly_2017.aspx, Accessed on: 19 May 2017

National Treasury (2007-2016), *Agricultural Grants: Funds Received and Payments Made by Provinces as at financial year end*. Available on request from National Treasury.

