



**public works**

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Department:  
Public Works  
**REPUBLIC OF SOUTH AFRICA**

**NATIONAL DEPARTMENT OF PUBLIC WORKS**

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**ERRATUM TO THE 2016/17 ANNUAL REPORT**

<b>Annual Report</b>	<b>2016/17</b>
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The errors listed below appear in the first Printer’s proof of the 2016/17 Annual report. These errors have since been rectified.

Section/Area	Pages	Comment by AGSA	Action by the Department
<b>1.1 Statement by Deputy Minister</b>	Page 9 (Paragraph 4) – “making it the largest property management portfolio in the country at R 149 billion”. -	Total Non-current assets is R137 billion, as per the Post Audit AFS. Should perhaps remove the amount from the Deputy Minister Statement.	This section has been reworded and the figure stated removed
	Page 10 (Paragraph 4) – “...and the Auditor-General has raised a number of issues. I believe that these have generally been addressed.” –	The qualification still remains, therefore cannot state that it has been addressed.	In the light of the qualification on the EPWP, the sentence has been removed.
<b>1.2 Report by the accounting officer</b>	Page 13 (Paragraph 3) – “The asset register has already been migrated into the ERP system.” – The asset	The asset register is still maintained and updated manually	The sentence has been replaced with register is still maintained and updated manually

Section/Area	Pages	Comment by AGSA	Action by the Department
	<p>Page 15 of the annual report Accounting officer's reports – The total work opportunities created for the 2016/17 financial year is 779 251. Of this number, national departments contributed 287 219 (36.85%), provincial departments 317 628 (40.76%) and municipalities collectively contributed 174 404 work opportunities (22.38%) towards the annual performance of the programme</p>	<p>The statement below needs indicate the below information is unaudited.</p>	<p>A footnote has been added to reflect that the information has not been audited.</p>
	<p>Page 17 (Paragraph 4) – “The site clearance is to commence in early 2017 for Head Office development.”</p>	<p>The site clearance was already done.</p>	<p>The sentence has been replaced with - The site clearance commenced in early 2017 for Head Office development</p>
	<p>Page 18 (last paragraph) – “The majority of the land parcels recognised to date (30 097)”. -</p>	<p>This is inconsistent with the Statement by the Deputy Minister which states 29 322 land parcels</p>	<p>The information has been adjusted to reflect a figure of 29 322 to maintain consistency</p>

Section/Area	Pages	Comment by AGSA	Action by the Department
		(page 9). The total number as per the land register is 29 329.	
	Page 18 (last paragraph) – “...remaining properties will be verified by 31 May 2017.” –	This is in the past.	The sentence has been removed
	Page 19 (paragraph 2) – “During this reporting period, this extensive and complex IAR will, for the first time, be comprehensively tested through audit processes.”	The audit process is already finalised.	The sentence has been revised as follows - During this reporting period, this extensive and complex IAR has, for the first time, been comprehensively tested through audit processes
	Page 19 (paragraph 3) – “Processes have been implemented to ensure that the Department’s IAR <b>remains</b> complete, accurate and correctly valued going forward.” –	We cannot mention to ‘remain’, as the IAR is currently qualified. Consider changing ‘remains’ to ‘is’.	The sentence has been revised as follows:  Processes have been implemented to ensure that the Department’s IAR is complete, accurate and correctly valued going forward.

Section/Area	Pages	Comment by AGSA	Action by the Department
	Page 19 (paragraph 3) – “The IAR for 31 March 2017 was presented in line with the requirements of the GRAP standards.” -	The IAR is qualified, therefore the statement is inconsistent with what is reported.	This sentence has been removed to ensure consistency in the report.
	Page 19 (paragraph 5) – “...is required to be completed in time to ensure compliance with GRAP 18 (applicable to periods beginning on or after 1 April 2019).”	This should be iGRAP 18.	This has been revised to IGRAP.
	Page 19 (paragraph 6) – “While the assets replaced by such projects should be derecognised, it was not practicable to consistently apply such requirement since inception of the PMTE, given the available level of granular data in both the projects and the IAR data. Management	Part of the qualification on Immovable assets is the derecognition of assets. This statement is inconsistent with what is reported in the Auditors reports and management responses.	The sentence has been removed to ensure consistency in the report

Section/Area	Pages	Comment by AGSA	Action by the Department
	does not consider this to have a material bearing on the carrying value of property, plant and equipment, given the application of deemed cost as at 1 April 2013.		
<b>1.4 Report of the Audit Committee</b>	Page 95 (Annual Financial Statements) – “...the year under review was the last year of the phase-in of GRAP compliance” –	The year under review PMTE had to be fully GRAP compliant.	<i>This sentence has been reworded as follows - the year under review was the phase-in of GRAP compliance</i>
<b>1.5 Chapter 4: HR Tables</b>	<ul style="list-style-type: none"> <li>• Page 101: Spaces between thousands</li> <li>• Page 102: Table headings</li> <li>• Page 103: Total: 1 745 316</li> <li>Page 104: Old Table 1.3.1 new Table 4.8: Total number of post: 7 429</li> <li>Percentage of post</li> </ul>		All the tables have been revised

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	<p>evaluated (skilled (levels3-5)): 1.8 Total 1.6</p> <ul style="list-style-type: none"> <li>• Page 105: Old Table 1.3.2 new Table 4.9: Discrepancy Table 4.12: Turnover rate: 35.14 Total: 15.59</li> <li>• Table 4.14: Discrepancy</li> <li>• Page 107: Old Table 1.4.5 new table 4.16: Notch progressions: 26.49 Total 59.98</li> <li>• Question of date?</li> <li>• Table 4.17: Totals: 841, 1 929, 5 955</li> <li>• Table 4.18: Total 24</li> <li>• Page 108: Old Table 1.5.2 new table 4.18: Totals 146, 184, 5 756 Old Table 1.5.3 new table 4.19: Totals: 154, 216, 418 (delete rows)</li> <li>• Page 103 new 109: Old Table 1.5.5 new table</li> </ul>		

Section/Area	Pages	Comment by AGSA	Action by the Department
	<p>4.21: Totals: 234, 27, 6, 30, 280, 15, 3, 4, 599</p> <ul style="list-style-type: none"> <li>• Page 104 new page 110: Old Table 1.6.2 new table 4.24: Percentage of total employment (lower skilled): 48.33</li> <li>• Page 105 new page 111: Old Table 1.7.1 new table 4.28: Percentage of Total: 95.8, 4.2 Page 1.7.2 new table 4.29: 100, 90, 24, 100 Page 1.8.1 new table 4.30: Total days: 36 455 Estimated cost: 44 156 Remove column</li> <li>• Page 106 new page 112: Old Table 1.8.2 new table 4.31: Remove column</li> <li>• Page 107 new page 113: Old Table 1.8.5</li> </ul>		



Section/Area	Pages	Comment by AGSA	Action by the Department
	<p>new table 4.34: Total: 12 332</p> <ul style="list-style-type: none"> <li>• Page 108 new page 114: Old table 1.10.5 new Table 4.41: Percentage of total upheld: 16</li> <li>• Page 109 new page 115: Old Table 1.11.1 new table 4.44: Numbers at the bottom.</li> <li>• Page 110 new page 116: Old Table 1.11.2 new table 4.45: Numbers at the bottom. Old Table 1.12.1 new table 4.47: Total %: 100</li> </ul>		



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