

DEPARTMENT OF COMMUNICATIONS PRESENTATION ON THE 2016/17 ANNUAL REPORT

PORTFOLIO COMMITTEE MEETING OF THE 3RD OF OCTOBER 2017



the doc

Department:
Communications
REPUBLIC OF SOUTH AFRICA



PRESENTATION OVERVIEW

- ☐ Introduction
- ☐ DoC Mandate
- ☐ Strategic Goals and Objectives
- ☐ Overall performance of the department
- ☐ Financial performance



INTRODUCTION

- ❑ The Department of Communications (DoC) presents the 2016/17 Annual Report.
- ❑ This performance report is in line with Section 195 of the Constitution and other legislative prescripts that guide performance management in the public sector to display and promote transparency and accountability to stakeholders and the general public concerning matters under their control.



THE DOC MANDATE

Vision, Mission, values

Vision

Vibrant and sustainable communication services for an informed citizenry and positive image of South Africa

Mission

Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socio-economic development and investment through broadcasting, new media, print media and other new technologies, and brand the country locally, regionally and internationally

Values

Certainty of the policy environment, People centred, Quality standards of products and services, Integrity, Responsiveness and innovation

DOC STRATEGIC GOALS AND OBJECTIVES

STRATEGIC GOALS	STRATEGIC OBJECTIVES
1. Effective and efficient strategic leadership, governance and administration	SO 1.1: Ensure compliance with statutory requirements and good governance practices by 2019
	SO 1.2: Improve capacity of the entities to deliver by 2019
	SO 1.3: Ensure viability and sustainability of SOEs by 2019
2. A responsive communications policy and regulatory environment	SO 2.1: Improve universal access to broadcasting services and information by all citizens in 2019.
	SO 2.2: Ensure equitable allocation of spectrum to public, private and community players by 2019
3. Improved country branding	SO 3.1: Broaden access to information by all citizens by 2019
	SO 3.2: Market the country locally, regionally and internationally to provide an enabling environment for investment by 2019
4. Transformed communications sector	SO 4.1: Support the growth and development of the creative industries by 2019
	SO 4.2: Manage digital broadcasting migration by 2018/19
	SO 4.3: Strengthen support, guidance and interrelations with stakeholders by 2019

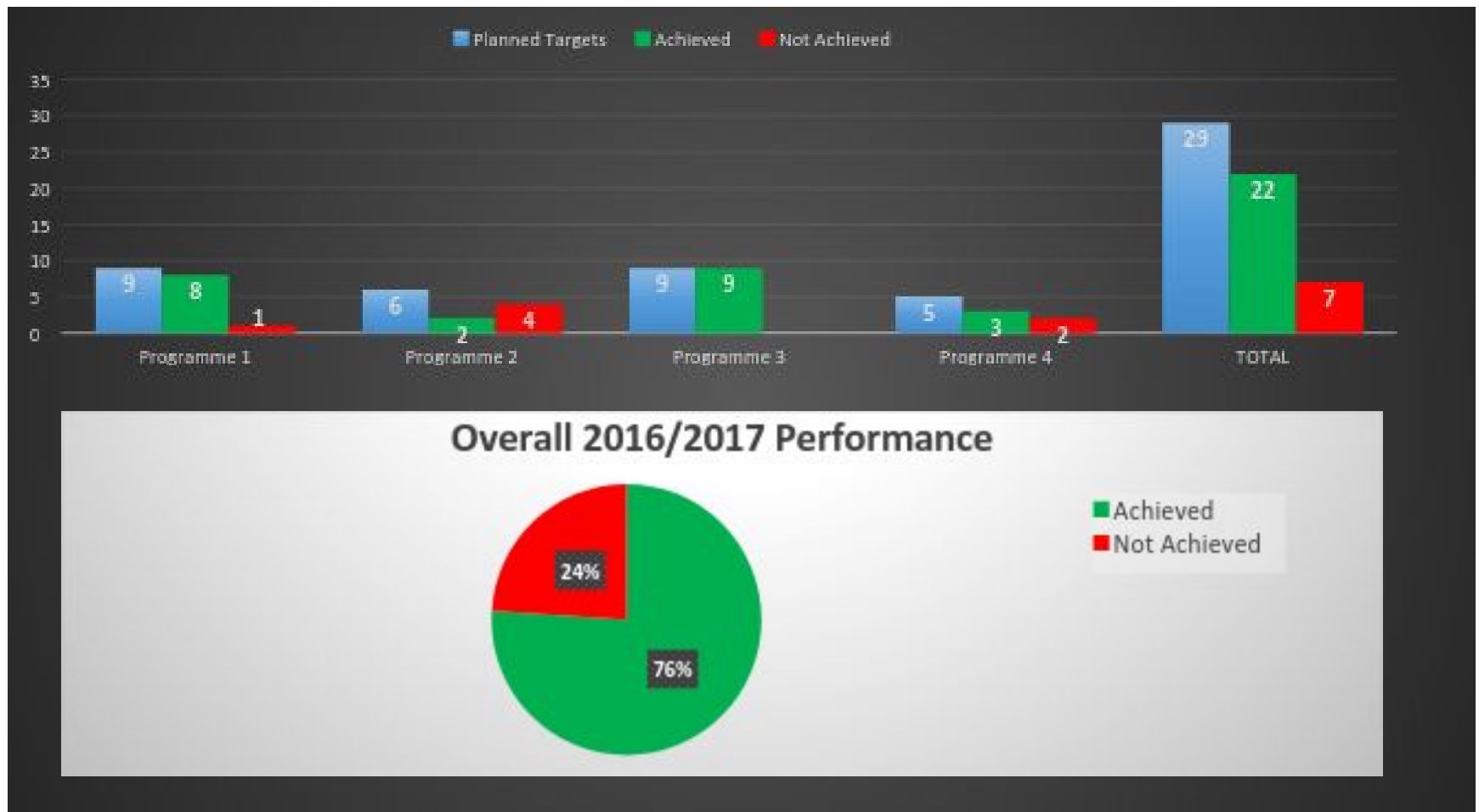


OVERALL PERFORMANCE

- The department had **29 targets** planned for the 2016/17 financial year
- **22** targets were achieved,
- **7** targets were not achieved.
- Overall the department achieved **76%** of the 2016/17 planned deliverables.
- The department managed to overachieve on 3 of its planned targets.



2016/17 report per programme and overall performance



TARGETS EXCEEDED

2016/17 Annual Target	Actual achievement	Exceeded by
70% of requisitions converted to orders within 48 hours	98.08% of requisitions were converted to orders within 48 hours.	+28.08%
Number of digital broadcasting awareness campaigns per year	69 digital migration broadcasting awareness campaigns were conducted	+59
10 stakeholder engagements coordinated	11 stakeholder engagements were coordinated.	+1



PROGRAMME 1: ADMINISTRATION



PROGRAMME 1: ADMINISTRATION [1]

Strategic objective: Effective and efficient strategic leadership, governance and administration.

- ☐ GCIS officials continue to provide Information Technology, Internal Audit and Supply Chain Management support to the Department.
- ☐ The department has ninety (90) funded posts.
 - ☐ Seventy-six (76) posts are filled and fourteen (14) are vacant.
- ☐ In terms of Employment Equity:
 - ☐ Females and males at Senior Management Service (SMS) level accounted for 10 (42%) and 13 (58%) respectively; and
 - ☐ People with disabilities constitute 2.6%.
- ☐ The Departmental Human Resource Plan, Workplace Skills Plan (WSP) and Employment Equity Plan were developed, approved and implemented. Limited training programmes were conducted as per the approved Workplace Skills Plan.
- ☐ Internal Audit projects (performance, asset management, compliance and financial audits) were conducted and the progress reports were submitted to the Audit and Risk Committees.
- ☐ Reports were compiled on contracts, Memorandum of Understanding, legal instruments and litigations that the department managed during the period under review.

PROGRAMME 1: ADMINISTRATION [2]

Strategic objective: Effective and efficient strategic leadership, governance and administration

- ❑ Financial statements were compiled and submitted to the DG, Ministry, National Treasury (NT) and Auditor-General of South Africa (AGSA) in line with Section 40 of the PFMA of 1999 and relevant prescripts.
- ❑ 99% of invoices were paid within 30 days and 96% of requisitions were converted to orders within 48 hours.
- ❑ The department submitted the 2016/17 Performance Reports to NT and the Department of Planning, Monitoring & Evaluation in accordance with the prescribed legislation.
- ❑ The 2017/18 Annual Performance Plan (APP) was tabled in Parliament and submitted to DPME.
- ❑ The 2016/17 Outcome 14 Implementation Plan and three quarterly reports were submitted to the Department of Arts and Culture (DAC).
- ❑ 2016/17 Service Delivery Improvement Plan (SDIP) implementation reports were submitted to DPSEA as required. During the period under review the department also developed the Service Delivery Charter that was approved by the Executive Authority.

PROGRAMME 2: COMMUNICATIONS POLICY, RESEARCH AND DEVELOPMENT



PROGRAMME 2: COMMUNICATIONS POLICY, RESEARCH AND DEVELOPMENT[1]

Strategic Objective: Improve universal access to broadcasting services by 2019

Performance Indicators	Target for 2016/17 as per APP	Description of Actual Achievement	Reason for variance and Planned Action
Audio-Visual Act Implemented	Draft White Paper on Audio-Visual and Digital Content Policy for South Africa approved	Draft White Paper on Audio-Visual and Digital Content Policy for South Africa was not approved, however, the draft White Paper on Audio-Visual and Digital Content for South Africa was presented to the Cabinet Committee on ESEID and the inputs from the committee were incorporated towards the final draft White Paper, for approval by Cabinet	The Cabinet Committee on ESEID referred the White Paper for further consultations.
ICASA Amendment Act implemented	ICASA Amendment Bill signed into an Act	ICASA Amendment Bill was not signed into an Act.	The proposed establishment of an Economic Regulator by the Integrated ICT White Paper approved by Cabinet has an impact on the role of ICASA in the long term. The processing of the ICASA Amendment Bill had to be held in abeyance pending the finalisation of the Integrated ICT White Paper
Community Broadcasting Support Strategy developed, and implemented	Community Broadcasting Support Strategy approved by Cabinet	Consultation on Community Broadcasting Support Strategy was conducted and the final Strategy was produced.	The stakeholder consultations were held late in the financial year (February 2017) due to financial constraints as a results the strategy could not be submitted for approval by Cabinet. The department will finalise the strategy within the 2017/18 financial year



PROGRAMME 2: COMMUNICATIONS POLICY, RESEARCH AND DEVELOPMENT[2]

Strategic Objective: Broaden access to information by all citizens by 2019

Performance Indicators	Target for 2016/17 as per APP	Description of Actual Achievement	Reason for variance and Planned Action
Media Development and Diversity mandate amended	Green Paper on the MDDA published	Green Paper on the MDDA was not published	The finalisation of the MDDA Green Paper depended on the Broadcasting Act, which is now referred to as the draft White Paper on Audio-Visual and Digital Content Policy for South Africa.
Community Media Support Strategy implemented	Research report on Community Media Support compiled	Research report on Community Media Support mechanisms was compiled.	None
Number of community radio stations provided with broadcasting infrastructure	Five community radio stations provided with broadcasting infrastructure	Five community radio stations were provided with broadcasting infrastructure	None



MILESTONES FOR THE PROGRAMME 2

- ❑ As part of implementing the Community Broadcasting Support Strategy, the research report on Community Media Support mechanisms was compiled and five community radio stations were provided with broadcasting infrastructure, namely: Mohodi FM, and Vhembe FM in Limpopo Province, Mogale FM in Gauteng, Ermelo FM in Mpumalanga and Elgin FM in the Western Cape. The community radio stations that were supported resulted in the creation of 47 permanent jobs and 99 temporary job opportunities.
- ❑ The draft White Paper on Audio-Visual and Digital Content Policy for South Africa was presented to the Cabinet Committee on ESEID. Inputs from the Committee were incorporated towards the draft White Paper which is in preparation of public comments pending approval by Cabinet.
- ❑ The primary objective of the draft White Paper is to position the sector to respond to the ever changing digital environment brought about by convergence of technologies. The digital environment has changed how audio-visual services are consumed and delivered. This new policy and regulatory environment will supports the growth and development of the audio-visual and digital content industry in the country.
- ❑ The department with the assistance of DPME conducted the Socio-Economic Impact Analysis on the White Paper on Audio-Visual and Digital Content Policy.



MILESTONES FOR THE PROGRAMME 2

The Draft White Paper on the Audio-visual and Digital Content for South Africa has amongst others, the following Government's **policy proposals** for consideration:

- ❑ South African Broadcasting Corporation (SABC) must be easy to find, appropriately and prominently scheduled and accessible to the public in the environment of multi-channel environment (Must-carry/must-offer/must be found (three-tier broadcasting system fulfils the language and cultural diversity objectives)
- ❑ Strengthening of the mandate of the regulator, its role and allocates the responsibility of dealing with online or internet content to it.
- ❑ Sufficient and secure funding that will ensure that the public broadcaster meets its public service obligations.
- ❑ Introduce a range of new arrangements and measures to improve the efficiency of the collection of the TV licence fee due to the current high licence fee evasion rates and collection costs.
- ❑ The existing South African based Internet radio services should go through the authorization or registering processes and Internet content providers from outside the country should register with the FPB to be licenced.
- ❑ A dedicated Parliamentary channel to be received by South Africans without paying for any subscription (Parliamentary extract commercial value from capture Footage)
- ❑ Due to the costs of running a community TV stations, a proposal to explore open TV access model. Explore the possibility of granting section 18(a) tax status to community/non-profit media projects for funding and supporting community broadcasting



PROGRAMME 3: INDUSTRY AND CAPACITY DEVELOPMENT



PROGRAMM 3:INDUSTRY AND CAPACITY DEVELOPMENT [1]

Strategic Objective: Manage digital broadcasting migration by 2018/19

Performance Indicators	Target for 2016/17 as per APP	Description of Actual Achievement	Reason for variance and Planned Action
Digital broadcasting migrated from analogue, analogue signal switched-off by 2018	Analogue signal switched-off in SKA areas	Analogue signal was switched-off in the core towns of the SKA areas in the Northern Cape	None
Number of digital broadcasting awareness campaigns per year	10 digital migration broadcasting awareness campaigns	69 digital migration broadcasting awareness Campaigns were conducted	Additional funds were allocated to the programme during the budget adjustments
Number of reports showing consumer access to digital broadcasting in particular those with government subsidised STBs	Four quarterly reports showing consumer access to digital broadcasting	Four quarterly reports showing consumer access to digital broadcasting were compiled	None

PROGRAMME 3: INDUSTRY AND CAPACITY DEVELOPMENT [2]

Strategic Objective: Strengthen support, guidance and interrelations with stakeholders by 2019

Performance Indicators	Target for 2016/17 as per APP	Description of Actual Achievement	Reason for variance and Planned Action
Number of International Communications programmes implemented and monitored	Implement two communications programmes (DTT and Regional Content hub)	The two communications programmes were implemented and progress reports were compiled and submitted.	None
Number of stakeholder engagements coordinated	10 stakeholder engagements coordinated	11 stakeholder engagements were coordinated	During the third quarter, there was a preparatory meeting of Joint Commission for Cooperation between South Africa and Zambia which took place (in Pretoria, Union Buildings
Strategic multilateral partnerships coordinated	Strategic multilateral partnerships coordinated and bilateral agreements negotiated	Multilateral (WIPO/SCCR) and bilateral (China, Russia) partnerships were negotiated	none

PROGRAMME 3: INDUSTRY AND CAPACITY DEVELOPMENT [3]

Strategic Objective: Support the growth and development of the creative industries sector by 2019.

Performance Indicators	Target for 2016/17 as per APP	Description of Actual Achievement	Reason for variance and Planned Action
Number of reports on SABPAB work programme compiled	Two reports on SABPAB work programme	Two reports on the South African Broadcast Production Advisory Body (SABPAB) work programme and the annual report were compiled	None
Number of position papers tabled at multilateral and bilateral engagements which supports the development of the communications	Table two position papers	Two position papers were tabled at the multilateral and bilateral engagements.	None



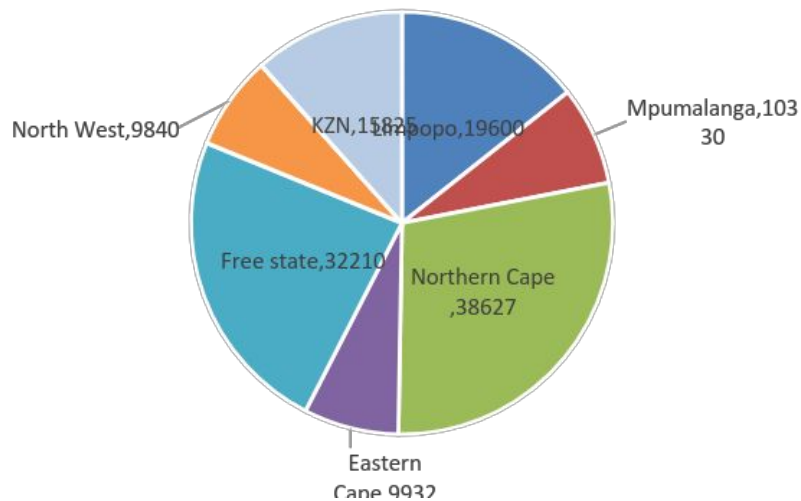
MILESTONES FOR THE PROGRAMME 3 [1]

- ❑ The Digital Terrestrial Television Project Management Office (DTT PMO) conducted door-to-door visits, registration campaigns and activations in various provinces in ensuring that households are registered and services are activated.
- ❑ A total of 69 digital broadcasting migration awareness campaigns were carried out in the Northern Cape; KwaZulu-Natal; North West; Mpumalanga; Eastern Cape and Free State. As a result of the awareness campaigns, 136 364 households were registered and 38 520 installations were completed.
- ❑ A total of 668 878 STBs and 939, 016 DTT receiving antennae (aerial and satellite dishes) were distributed to SAPO warehouses.
- ❑ The analogue transmission switch off commenced in the core towns of the Square Kilometre Array (SKA) in the Northern Cape in October 2016.
 - A total of 18 analogue transmission have been switched off.
- ❑ The Moses Kotane Institute trained over 441 young people as installers for the DTT and DTH devices as a result of DoC partnerships with provincial departments. Following the seven young people trained in the Northern Cape at Keimoes in December 2015 by the Ellies Installer Training Institute, seven more young people were trained in the Free State.

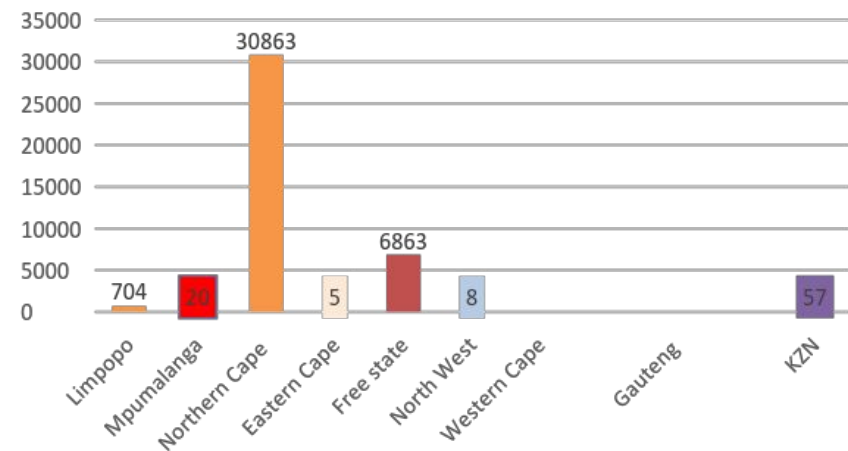


MILESTONES FOR THE PROGRAMME 3 [2]

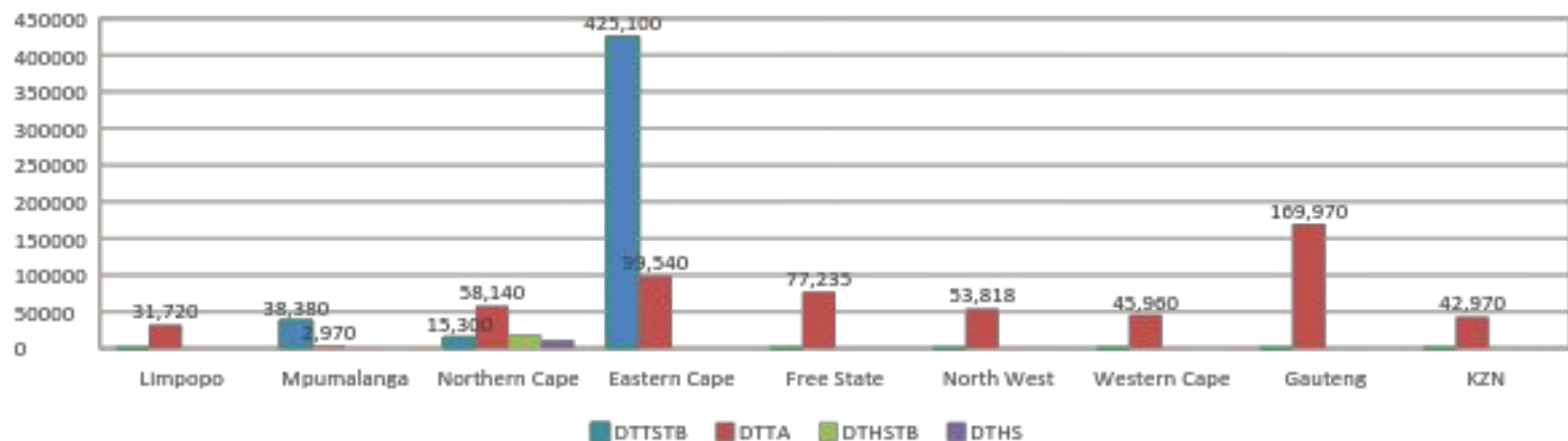
Qualifying TV owning households registered per province



Qualifying households connected per province



STB distributed to SAPO warehouses per province



MILESTONES FOR THE PROGRAMME [3]

- ❑ 11 international stakeholder engagements coordinated focused on some of these structures: 22nd inter-departmental BRICS session; Interdepartmental SADC, Inter-Ministerial Committee Meeting on Intellectual Property (IMCIP); African Union Summit; Zambia Joint Commission for Cooperation (JCC); Standing Committee on Copyrights and Related Rights (SCCR); G20; Ugra VIII International IT Forum, Bi-national Commission; Ghana Senior Officials' meeting.
- ❑ The department coordinated one multilateral (WIPO/SCCR) and two bilateral (China, Russia) partnerships. *Objectives for the Chinese agreement:* to promote cooperation in the field of radio and television broadcasting through consultation between the participants on the basis of equality and mutual benefit in accordance with their respective domestic laws. *Objectives for the Russia draft agreement:* to collaborate in a number of areas relating to communications (an exchange of e-skills in the areas of media, media literacy, animation, digital content development, expand collaborative research on the use of mobile platforms as well as the sustainability models of community media and etc).
- ❑ The department tabled two position papers on the Status of South Africa's Implementation of the SADC Roadmap for Digital Broadcasting Migration and the SADC WRC- 19 preparatory.
- ❑ The Minister appointed the South African Broadcast Production Advisory Body (SABPAB) in the 2015/16 financial year. The establishment of SABPAB is a requirement in line with section 38 of the Broadcasting Act of 1999 to advice the Ministry on how the development, production and display of local TV and radio should be supported. The advisory body identified skills development and funding model. The decision was an acknowledgement of the crucial role of funding in all the elements of content generation value chain.



PROGRAMME 4: ENTITY OVERSIGHT



PROGRAMME 4: ENTITY OVERSIGHT [1]

Strategic Objectives: Improve capacity of the Entities to deliver and also Ensure Viability and sustainability of SOE's

Performance Indicators	Target for 2016/17 as per APP	Description of Actual Achievement	Reason for variance and Planned Action
Number of oversight reports submitted to the Executive Authority	Five Annual Reports and 20 quarterly entity oversight reports submitted to the Executive Authority	Five Annual Reports were analysed and submitted to the Executive Authority for tabling 10 analysis reports were submitted to Executive Authority and 10 reports were compiled	Analysis of quarter 2 and 3 entity oversight reports were not approved by the Executive Authority The department introduced a new approval process in the second quarter
Number of alignment reports submitted to the executive authority	10 reports (two per entity) on alignment of entities strategies to departmental priorities compiled	10 reports (two per entity) on alignment of entities strategies to departmental priorities were compiled and submitted to Executive Authority	None
Number of reports compiled on entity governance forum coordinated as per	Four reports compiled on entity governance forum coordinated as per governance framework	Four reports were compiled on 10 entity governance forums coordinated as per governance framework.	None

PROGRAMME 4: ENTITY OVERSIGHT [2]

Strategic Objectives: Improve capacity of the Entities to deliver and also Ensure Viability and sustainability of SOE's

Performance Indicators	Target for 2016/17 as per APP	Description of Actual Achievement	Reason for variance and Planned Action
Public entities governance Oversight framework implemented	Facilitate the implementation of public entities governance protocols	Public entities policy protocols were developed and 10 governance forums were coordinated	None
Number of shareholder compact and accountability instruments signed.	One shareholder compact and four accountability instruments signed.	<p>One shareholder compact and three accountability instruments for 2016/17 were signed</p> <p>One shareholder compact and three accountability instruments for 2017/18 were developed</p>	<p>The ICASA performance agreements were prepared but not signed.</p> <p>2017/18 accountability instruments were developed and will be signed after further consultations.</p> <p>The department will finalise the accountability instruments within the first semester of the 2017/18 financial year</p>

ENTITY OVERSIGHT – KEY MILESTONES [1]

- ❑ In terms of implementing the public entities governance protocols the programme held 10 forums (CFO Forums, Company Secretary Forums, Policy and Regulatory Forums, DG/CEO Forums and bilateral engagements between the Minister and Board members).
- ❑ The Framework for Strategic Plan and APP issued by National Treasury in 2010, requires departments responsible for public entities to exercise oversight of planning, budgeting and reporting processes in these institutions, DoC held a joint planning session with the public entities, where departmental priorities were communicate by the Executive Authority. The Entity Oversight Programme also analysed entities' 2017/18 second draft and final draft APPs to ensure entities' plans and budgets feed into the departments' plans and budgets.
- ❑ Annual oversight reports provides the Minister with an analysis of SOE's performance against key deliverables that were set for the 2016/17 financial year. Feedback letters based on the analysis reports are submitted to Chairpersons of the Board.



ENTITY OVERSIGHT – KEY MILESTONES [2]

SOE	OVERALL ACHIEVEMENT	PERFORMANCE ANALYSIS
BrandSA	85%	<p>The main reason for not delivering on the 9 key targets relates to :</p> <ul style="list-style-type: none"> • The delays in registrations sixty (60) countries with the aim to manage all Brand South Africa trademarks • Reprioritisation of earmarked countries to implement comprehensive communications programmes to manage issues impacting on the reputation of the country • External dependency viewed to be beyond management's control • Some outcome 14 deliverables that were amended to incorporate the broader deliverable that is required by Outcome 14 . <p>Brand SA received a clean audit opinion for 2016/17 financial year.</p>
ICASA	74.5%	<p>The main reason for not delivering on the 16 key targets relates to :</p> <ul style="list-style-type: none"> • backlogs emanating from July 2016 industrial action, • procurement delays; • unexpected project delays and • long process to finalize regulations <p>The regulator generated total revenues amounting to R455.7 million. ICASA received an unqualified audit opinion in the 2016/17 financial year</p>
FPB	86%	<p>The main reason for not delivering on the 10 key targets relates to :</p> <ul style="list-style-type: none"> • multi-year agreement on pay progression that was not accepted by parties concerned, delays in response to queries, • delayed procurement processes, • the system that was not reviewed <p>The Entity collected revenue to the value of R94.3 million. The entity received an unqualified audit opinion for the 2016/17 financial year.</p>

ENTITY OVERSIGHT – KEY MILESTONES [3]

SOE	OVERALL ACHIEVEMENT	PERFORMANCE ANALYSIS
MDDA	69%	<p>The main reason for not delivering on the 20 key targets relates to :</p> <ul style="list-style-type: none"> • projects being deferred until the outcomes of the Impact Study projects; • vacant key critical positions; • limited applications from community TV stations; • beneficiary projects' non-performance and • late reporting as well as media awards that were delayed as a result of outcomes of the study on Awards for community-based media that was completed only in the fourth quarter. <p>The Entity received unqualified audit opinion for the 2016/17 financial year.</p>
SABC	45%	<p>The main key targets that were not achieved are:</p> <ul style="list-style-type: none"> • financial sustainability • launch of ENCORE channel on DTT platforms • digitization of infrastructure and performance contracts of employees <p>The main reason for not delivering on the 11 key targets relates to :</p> <ul style="list-style-type: none"> • Insufficient funds • constrained economic conditions, • advertiser cut backs as well as project Qinisa that was place on hold <p>The SABC incurred a net loss of R976.8 million in the 2016/17 financial year.</p> <p>The public broadcaster received an adverse opinion and this is a regression from the 2015/16 when the SABC received a qualified opinion.</p>



FINANCIAL INFORMATION



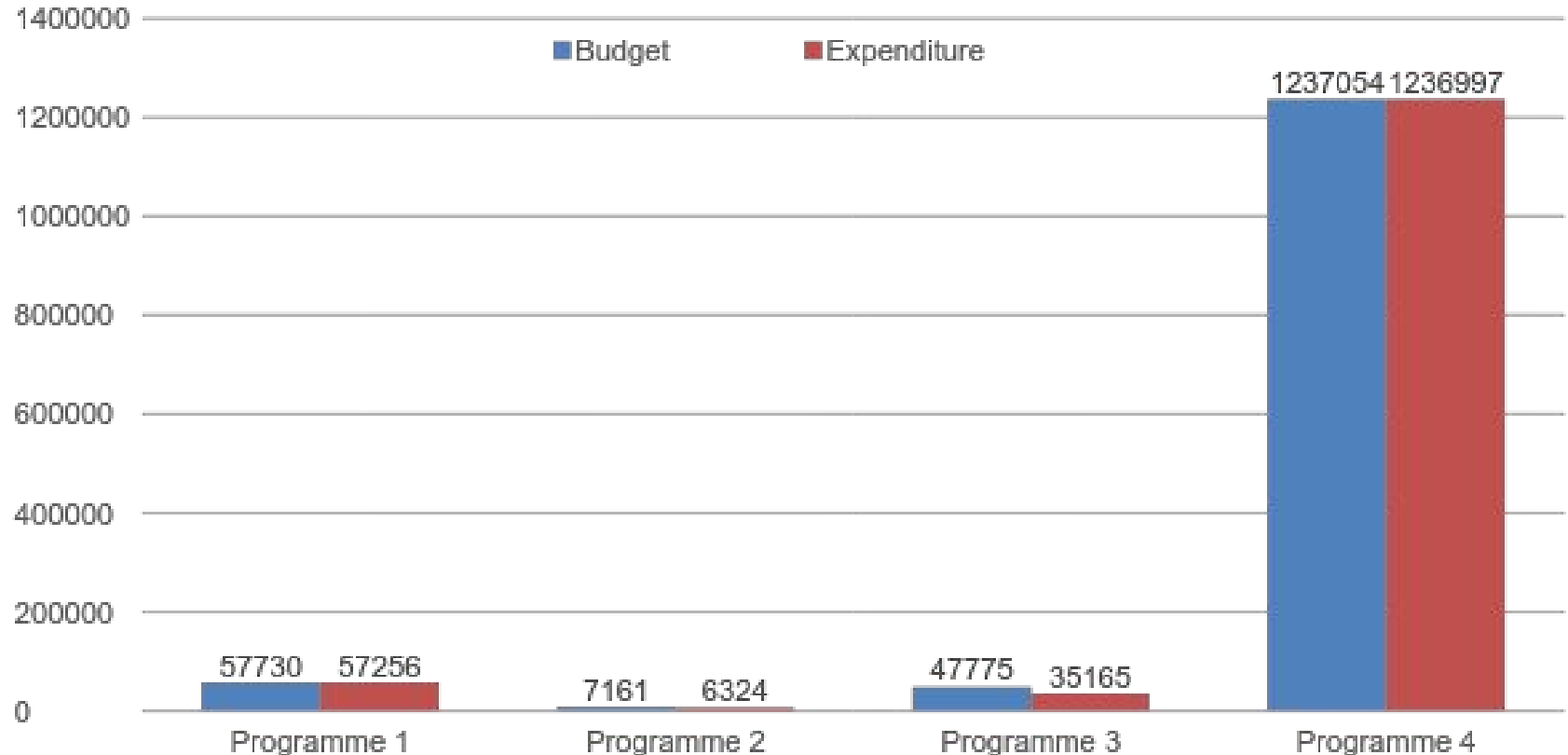
EXPENDITURE PER QUARTER PER PROGRAMME (1 APRIL 2016 – 31 MARCH 2017)

PROGRAMME	BUDGET R'000	Q1 EXPEN-S ES R'000	Q2 EXPEN-S ES R'000	Q3 EXPEN-S ES R'000	Q4 EXPEN-S ES R'000	TOTAL EXPEN-S ES R'000	% SPENT AGAINST BUDGET
P1: ADMINISTRATION	57 730	15 491	16 101	11 968	13 696	57 256	99%
P2: COMMUNICATION POLICY, RESEARCH & DEVELOPMENT	7 161	852	2 257	1 542	1 673	6 324	88%
P3: INDUSTRY AND CAPACITY DEVELOPMENT	47 775	7 079	4 400	7 235	16 451	35 165	74%
P4: ENTITY OVERSIGHT	1 237 054	308 912	311 674	301 307	315 104	1 236 997	100%
TOTAL	1 349 720	332 334	334 432	322 052	346 923	1 335 741	99%



TOTAL BUDGET ALLOCATION PER PROGRAMME VS EXPENDITURE

Budget per Programme

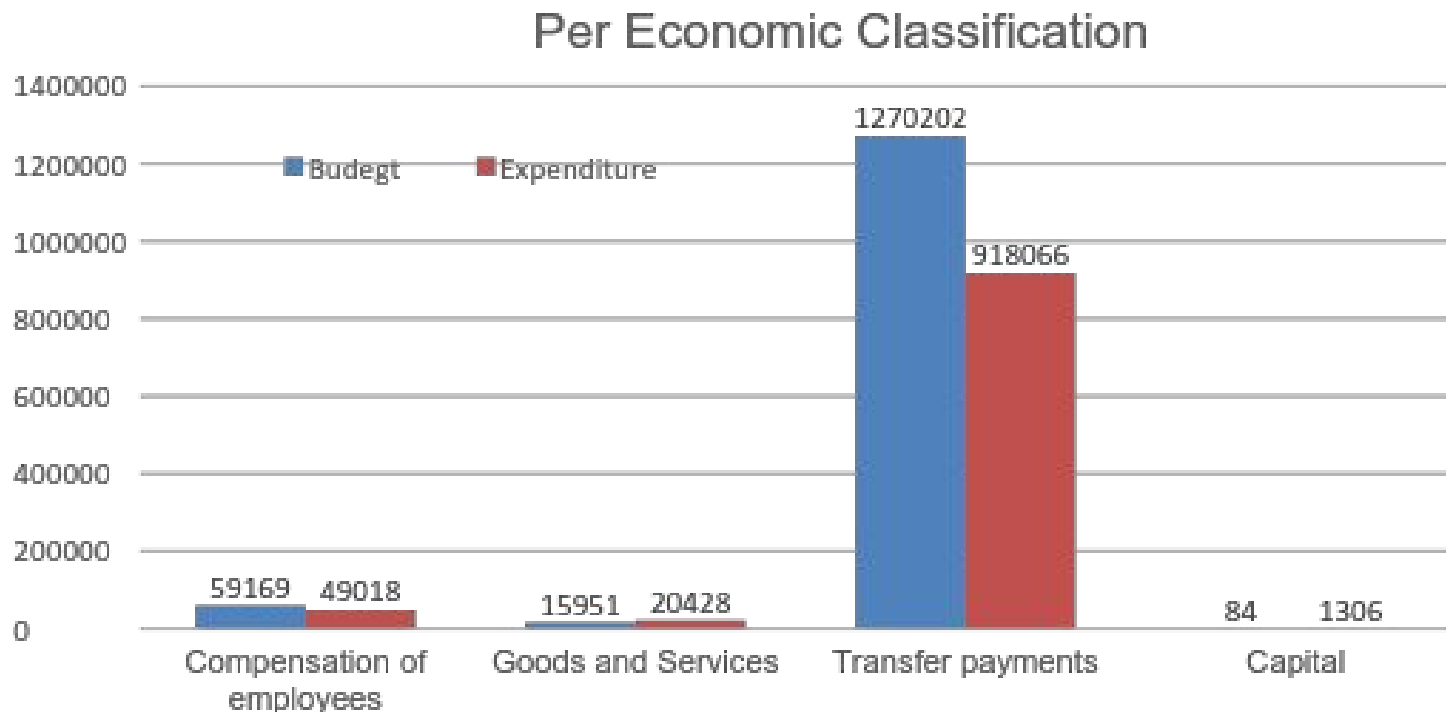


EXPENDITURE PER QUARTER PER ECONOMIC CLASSIFICATION (1 APRIL 2016 TO 31 MARCH 2017)

ITEM	BUDGET	Q1 EXPEN-SE S	Q2 EXPEN-S ES	Q3 EXPEN-S ES	Q4 EXPEN-S ES	TOTAL EXPEN-S ES	% SPENT AGAINST BUDGET
COMPENSATION OF EMPLOYEES	68 025	16 808	16 283	15 927	16 464	65 482	96%
GOODS AND SERVICES	45 802	8 146	6 281	6 001	13 957	34 385	75%
TRANSFER PAYMENTS	1 232 093	307 380	310 651	300 035	314 024	1 232 090	100%
MACHINERY AND EQUIPMENT	3 800	-	1 217	89	2 478	3 784	100%
TOTAL	1 379 720	332 334	334 432	322 052	346 923	1 335 741	99%



TOTAL BUDGET ALLOCATION PER ECONOMIC CLASSIFICATION VS EXPENDITURE



ANNUAL FINANCIAL PERFORMANCE PER PROGRAMME

Programme	Adjusted Appropriation	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation
	R'000	R'000	R'000	R'000	R'000	%
P1: Administration	57 103	627	57 730	57 255	475	99%
P2: Communications Policy, Research and Development	7 728	(567)	7 161	6 324	837	88%
P3: Industry and Capacity Development	47 692	83	47 775	35 166	12 609	74%
P4: Entity Oversight	1 237 197	(143)	1 237 054	1 236 997	57	100%
	1 349 720	-	1 349 720	1 335 742	13 978	99%



ANNUAL FINANCIAL PERFORMANCE PER ECONOMIC CLASSIFICATION

Item	Adjusted Appropriation	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation
	R'000	R'000	R'000	R'000	R'000	%
Compensation of employees	68 169	(144)	68 025	65 482	2 543	96%
Goods and services	45 802	-	45 802	34 362	11 440	75%
Transfers and subsidies	1 231 949	144	1 232 093	1 232 091	2	100%
Payments for capital assets	3 800	-	3 800	3 784	16	100%
Payment for financial assets	-	-	-	23	(23)	-
	1 349 720	-	1 349 720	1 335 742	13 978	99%



2016/17 AUDIT OPINION



Opinion

“In my opinion, the financial statements present fairly, in all material respects, the financial position of the Department of Communications as at 31 March 2017 and its financial performance and cash flows for the year then ended, in accordance with Modified Cash Standard and the requirements of the PFMA.”



2016/17 AUDIT OUTCOMES [1]

Matters to be addressed by the Chief Financial Officer in 2017/18:

- Accruals and Commitments
- Payments not made within 30 days
- Director of supplier in service of government did not declare the connection
- Understatement of Receivables
- Events after the reporting date relating to contingent liabilities not disclosed
- Maintenance SLAs for IT environmental controls not renewed



2016/17 AUDIT OUTCOMES [2]

Matters to be addressed by the Chief

Director: Entity Oversight in 2017/18:

- Key activities not performed due to Lack of Oversight and governance structures at State Owned Entity
- Transfers of funds – Lack of oversight role by the Department



Matters to be addressed by the Chief

Director: Human Resources in 2017/18:

- Monitoring of system users and system controllers activities and access rights not performed on Personnel and Salary system (PERSAL)
- Inadequate password configurations



THANK YOU



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Department:
Communications
REPUBLIC OF SOUTH AFRICA

